

BUDGET MEETING Brookings-Harbor PILOT **** Brookings, Ore. **** June 13, 1957

BUDGET MEETING				ESTIMATED FOR FISCAL YEAR			
		BUDGET EST.		FUND and CLASSIFICATION		1957-58	
Fiscal Years Ended June 30th, 1953-54		1955-56		1956-57		1957-58	
(300,000.00)	(45,000.00)			Transfers in (out):			
(133,545.00)				Courthouse Constr. and Equip. Fund (28,000.00)			
114,796.50				General Road Fund			
(7,405.51)	(12,000.00)			Courthouse Sinking Fund			
				Public Assistance Fund (12,643.00)			
				Weed Control Fund (5,300.00)			
				County Fair Fund			
	(2,400.00)			Hospital Operating Fund (32,120.00)			
	(5,000.00)			School Districts and U. H. Districts			
	(12,500.00)			Available Cash Balance—July 1 171,376.00			
	(76,200.00)			Total General Fund 247,113.00			
46,370.88	22,214.94	295,542.82	155,000.00	GENERAL ROAD FUND:			
154,506.00	438,645.69	319,272.05	308,075.00	Prior Taxes and Interest 100.00			
				Land Sales 200.00			
				Motor Vehicle Licenses 85,000.00			
				U. S. Forest Sales & Rentals 225,000.00			
				O and C Land Grant 159,350.00			
				Justice Court Fines 3,250.00			
				Sales of Supplies and Rentals 1,000.00			
				Gas Tax Refunds 500.00			
				Other Receipts 200.00			
				Transfers in (out) (350,000.00)			
				Available Cash Balance—July 1 285,000.00			
				Total General Road 409,600.00			
				PUBLIC ASSISTANCE FUND			
				Liquor Revenue Apportionment 2,500.00			
				Liquor License Apportionment 500.00			
				Amusement Device Taxes 300.00			
				Refunds and Other Receipts 1,200.00			
				Transfers from General Fund 12,643.00			
				Available Cash Balance—July 1 3,000.00			
				Total Public Assistance Fund 20,143.00			
				COUNTY SCHOOL FUND			
				Taxes—Current Year 33,790.00			
				Taxes—Prior Years 1,500.00			
				Interest and (Discount) net (350.00)			
				Land Sales 150.00			
				U. S. Forest Sales and Rentals 75,000.00			
				O & C Land Sales 200.00			
				Other Receipts and Transfers 1,020.00			
				Available Cash Balance—July 1 78,520.00			
				Total County School 143,140.00			
				COUNTY HOSPITAL OPERATING FUND			
				Room Rental and Meals 55,000.00			
				Drugs and Supplies 15,000.00			
				X-ray and Lab. 9,000.00			
				Surgical 8,000.00			
				Delivery 4,000.00			
				Anesthetics 200.00			
				Nursery 1,600.00			
				Other Receipts 100.00			
				Loss from Bad Debts (8,000.00)			
				Transfer from County General Fund 32,120.00			
				Available Cash Balance—July 1 (15,000.00)			
				Total Hospital Operating 102,020.00			
				COUNTY HOSPITAL CONSTRUCTION FUND			
				Current Year's Taxes 250.00			
				Prior Year's Taxes 50.00			
				Interest and Land Sales 1,950.00			
				Federal Aid 2,250.00			
				Available Cash Balance—July 1 2,250.00			
				Total Hospital Construction 2,250.00			
				COUNTY FAIR FUND			
				State Racing Comm. Apportionment 12,500.00			
				State 1/20 Mill Levy 500.00			
				Gate Receipts 850.00			
				Concessions and Booth Rentals 2,650.00			
				Sale of Material and Supplies 400.00			
				Grandstand Receipts 600.00			
				Other Receipts 1,000.00			
				Transfers from County General Fund 10,500.00			
				Available Cash Balance—July 1 29,000.00			
				TOTAL COUNTY FAIR 29,000.00			
				COURTHOUSE SINKING FUND			
				Interest on Investment			
				Transfer from General Fund			
				Transfer to Construction Fund			
				Available Cash Balance—July 1			
				Total Courthouse Sinking			
				COURTHOUSE CONST. & EQUIPMENT FUND			
				Transfer from County General Fund 28,000.00			
				Available Cash Balance—July 1 67,575.00			
				Total Courthouse 95,575.00			
				DONATION FUNDS — HOSPITAL 1,600.00			
				ANDY MOORE DONATION FUND			
				Donations and Available Balance 500.00			
				DOG LICENSE FUND:			
				Sale of Licenses 400.00			
				Available Cash Balance—July 1 500.00			
				Total Dog License Fund 900.00			
				LIQUOR LAW ENFORCEMENT FUND:			
				Justice Court Fines 300.00			
				Available Cash Balance—July 1 700.00			
				Total Liquor Law Enforcement 1,000.00			
				LAW LIBRARY FUND:			
				Clerk's Fees 500.00			
				Available Cash Balance—July 1 100.00			
				Total Law Library Fund 600.00			
				TAYLOR GRAZING ACT:			
				Apportionments 35.00			
				Available Cash Balance—July 1 285.00			
				Total Taylor Grazing Act 320.00			
				WEED CONTROL FUND:			
				Weed Control Services 2,500.00			
				Transfer from General Fund 5,300.00			
				Available Cash Balance—July 1 (4,000.00)			
				Total Weed Control Fund 3,800.00			
				PROPERTY REAPPRAISAL FUND:			
				Current Year's Taxes 7,568.00			

Continued

MARKET CONTINUES STEADY

The lumber market continues a steady but unexciting pace with occasional minor price fluctuations as the dribbling demand undergoes slight variations.

According to Random Lengths, Eugene weekly lumber market letter, the green dimension market is relatively stable. It appears now, however, that the market pendulum shows signs of swinging to lower levels.

All widths of green dimension are moving in good volume but prices have been adversely affected. 2 x 10 has been extremely strong for the past 3 weeks, but buyer resistance to present prices is now developing.

Long dimension continues to be weak. Market volume is limited to highly specified requirements calling for immediate shipment. The stud market is quiet.

Generally the large mill rail market is slow with no change from last week. Kiln dried dimension shows a fair volume of retail yard business, but green shows considerable variance among mills. Kiln-dried clears are selling in reasonably good volume for mixed car loading.

For the third straight week, pine production figures have been exceeded by sales and shipments, but are down about 10% from last year. The higher grade selects and commons move in fair volume, but lower grades find little buyer interest.

Plywood sheathing is maintaining its strong position of the past few weeks. Demand for sanded stock is still off the pace, but the \$72 basing level for quarter-inch AD remains in effect.

SELL IT THRU THE WANT ADS