

Brookings-Harbor PILOT **** Brookings, Ore. **** June 13, 1957
NOTICE OF 1957-58 BUDGET MEETING

1953-54	1954-55	1956-57	7-1-56 to 12-31-56	BUDGET for 1956-57	FUND and CLASSIFICATION	ESTIMATED FOR FISCAL YEAR Approved for Fiscal Year 1957-58
5,569.33	5,668.04	7,363.07	3,694.22	14,930.00	Total Courthouse Expense	15,650.00
				5,000.00	CIVIL DEFENSE	
				500.00	Receiver-Transmitter and Mobile Unit	2,500.00
					Travel Expense	500.00
			72.44	5,500.00	Total Civil Defense	3,000.00
				1,000.00	MICROFILM COUNTY RECORDS	
693.20	184.00	245.45	12.50	750.00	AIRPORT	750.00
		107.45		20,000.00	REVISION OF COUNTY RECORDS	20,000.00
				18,000.00	OFFICE FURNITURE & EQUIPMENT	36,200.00
					COUNTY EXTENSION AGENTS	
3,000.00	3,000.00	4,200.00		6,180.00	Clerical Hire	6,180.00
600.00	600.00	600.00		600.00	Material and Expenses	600.00
300.00	300.00	450.00		500.00	Telephone and Telegraph	500.00
1,650.00	1,650.00	2,700.00		2,800.00	Travel	2,800.00
	300.00	950.00		950.00	Equipment	950.00
5,550.00	5,850.00	8,900.00	5,515.00	11,030.00	Total County Extension Expense	11,030.00
	4,800.00	4,800.00	3,000.00	6,000.00	COUNTY SCHOOL SUPERINTENDENT:	
	1,057.45	1,410.43	937.24	1,300.00	Superintendent's Salary	6,000.00
	167.86	223.27	95.29	350.00	Supplies and Printing	1,500.00
		22.03	180.00	300.00	Postage and Telephone	375.00
	1,081.06	857.59	869.40	1,050.00	Office Equipment	600.00
		98.08	82.36	400.00	Travel Expense	1,500.00
	700.00	794.65	1,100.02	2,200.00	Institute	400.00
	15.00	8.00	8.00	15.00	Clerical	5,200.00
					Bond	15.00
	7,821.37	8,214.05	6,272.31	11,615.00	Total County School Superintendent Expense	15,590.00
		400.00		400.00	DONATIONS TO LIBRARIES (4)	400.00
			600.00	600.00	COAST HIGHWAY ASSOCIATION	600.00
				100.00	KEEP OREGON GREEN	100.00
		865.29	873.57	1,200.00	STATE FAIR EXPENSE	1,200.00
80.50	86.50	102.50	61.00	150.00	REGISTRAR OF VITAL STATISTICS:	150.00
3,565.00	3,570.00	3,425.00	1,160.00	3,500.00	AUDITING COUNTY RECORDS:	4,500.00
				200.00	LIVESTOCK INSPECTORS:	200.00
					HORTICULTURAL RESEARCH:	600.00
5,010.00	6,000.00	5,924.50	3,010.40	6,000.00	VETERINARY SERVICES:	
					COUNTY NURSE:	
3,782.93	4,437.00	4,800.00	2,520.00	5,040.00	Salary	5,280.00
1,269.14	1,303.98	1,218.94	609.51	1,500.00	Travel	2,000.00
1,036.72	341.04	802.13	142.48	225.00	Office Supplies and Printing	300.00
2,434.00	2,640.00	2,681.37	1,500.00	3,000.00	Stenographer	3,120.00
77.08	142.13	140.37	59.68	280.00	Telephone and Postage	350.00
49.35	467.03	9.55	16.60	400.00	Lab. Supplies and Equipment	350.00
	600.00	620.00	312.50	630.00	Rent, Office and Church	330.00
	123.53	164.15	45.17	200.00	Heat, Light and Laundry	128.00
			16.70	3,900.00	Salary, Public Health Nurse (1)	4,020.00
8,649.22	10,054.71	10,436.51	5,222.64	15,145.00	Total County Nurse Expense	15,878.00
458.26	499.94	500.00	250.04	500.00	COUNTY HEALTH OFFICER:	500.00
8.00	112.00	24.00		200.00	LIVESTOCK INDEMNITY:	200.00
6,000.00	3,000.00	6,000.00	6,000.00	6,000.00	PREDATORY ANIMAL CONTROL:	6,000.00
977.50	3,449.00	997.50	365.00	2,000.00	SCALP BOUNTY	1,000.00
				100.00	FIRE PATROL LANDS:	100.00
	674.56	973.70			RODENT CONTROL:	
22.70		124.52	2,999.56	6,000.00	JUVENILE DEPARTMENT:	
			666.29	1,500.00	Salary	6,000.00
			113.51	200.00	Travel and Expense	2,500.00
				150.00	Supplies	300.00
				400.00	Telephone	200.00
			35.00	200.00	Equipment	500.00
				50.00	Care of Court Wards	600.00
22.70		124.52	3,814.36	8,500.00	Total Juvenile Department Expense	10,100.00
				100.00	JUVENILE COURT:	
190.35	40.00	107.00	67.00	300.00	INSANE & FEEBLE MINDED:	300.00
					JAIL:	
					Food	2,500.00
					Mattresses	200.00
					Mattress Covers	40.00
					Bedding	230.00
					Coveralls	100.00
					Pillows	20.00
					Misc.	100.00
1,425.85	1,226.85	2,458.73	671.10	2,000.00	Total Jail Expense	3,190.00
					ACTUAL EXPENDITURES	
676.18	871.00	435.00	110.00	800.00	CORONER:	800.00
1,572.21	1,639.91	1,112.35	841.82	32,600.00	EMERGENCY FUND:	28,800.00
134,802.60	144,001.79	172,265.62	106,381.82	314,075.00	TOTAL GENERAL FUND:	330,098.00
					GENERAL ROAD FUND:	
76,099.89	91,930.94	97,931.26	47,824.93	191,000.00	Road Maintenance	80,600.00
3,136.93	12,395.09	75,338.16	51,063.46	40,000.00	Road Equipment	40,000.00
20,040.96	11,763.97	34,717.79	21,506.54	20,000.00	Maintenance of Equipment	20,000.00
2,200.00	210.27	4,053.42	395.00	8,000.00	Rights of Way - Damage	7,000.00
5,900.00		23,681.38	141,164.95	200,000.00	New Road Construction	210,000.00
9,160.05	7,500.00	27,245.57	19,011.23	45,000.00	Bridges and Culverts	45,000.00
2,918.90	3,215.43	3,462.45	4,041.05	3,500.00	Insurance	4,500.00
916.12		984.94	854.93	1,300.00	State Industrial Accident Commission	1,300.00
		1,572.44	1,091.36	1,200.00	Social Security	1,200.00
120,372.85	127,015.70	268,987.41	286,953.45	510,000.00	Total General Road Fund	409,600.00
					PUBLIC WELFARE ASSISTANCE:	
				6,290.00	Old Age Assistance - Cash	4,430.00
				2,555.00	Aid to Dependent Children	2,395.00
				479.00	Aid to Blind	91.00
				904.00	Aid to Permanently and Totally Disabled	603.00
				3,564.00	General Assistance	5,014.00
				1,890.00	Old Age Medical Supplementation	2,357.00
				1,188.00	Gen. Assistance Medical Supplementation	2,400.00
				367.00	Aid to Dependent Children Medical Suppl.	225.00
				36.00	Blind Medical	25.00
				216.00	Aid to Permanently Disabled Medical Suppl.	138.00
				2,574.00	Foster Home Care (Children)	2,465.00
19,002.00	19,272.00	17,225.00	15,047.25	20,063.00	Total Public Welfare Assistance Fund	20,143.00

Continued

VIVIAN GEORGE DEATH REPORTED

Vivian W. George who was born August 19, 1885 in Tacoma, Washington, passed away in Brookings, Oregon about the 5th of June. He was found by his next door neighbor.

He is the brother of Mrs. Effie Anderson of Orting, Wash. Funeral services will be held Friday, June 14th at 2 P M from the family plot in the Orting Cemetery under the direction of Roeder's Colonial Chapel of Crescent City.

SCOUTS ARE BUSY BEES

The Azalea Festival was a busy weekend for the Scouts of Troop 32.

Eddie Ransome, Sr. Patrol leader, ramrodded the group that ran the parking lot and other things around the park.

It was open house at the Scout building, with each person who wanted to being shown around by a Scout.

Bud Cross had them for assistants to help with the traffic. They also sold pop, flags, and balloons. Some of them helped in the park during the Barbecue. They helped pour the coffee and clean up the park.

A Scout-master from Grants Pass who was here remarked on how well the Scouts were acting. These are your boys and girls that we all hear about when there is anything going on around the country. The Scout building is theirs too, and it is now being used 11 times per week. Let's continue to back this project, and all of our Scouts; Cubs, Explorers, Boy Scouts, and all groups of the Girl Scouts.

Those Scouts from Troop 32 who helped on the Festival were Eddie Ransome, Mike Ross, Tommy Page, Alan Kerr, Jack Connors, Sam Dotson, and many others.