

☞ Mother's Day is May 11 ☜

Plant Some
LOVE For Mom
This Saturday!

Calling all Kids!



Free: Plant a
Flower Bowl to
Surprise Mom!

11am-1pm Saturday, May 3
one container per child
while supplies last



532 Olive Street
541-342-6820
downtoeartheugene.com

Mon-Sat 10-6
Sunday 10-5

cards • unique gifts
candles • journals
hanging baskets
natural body care
gift cards & so
much more!

Treat mom to
something special
this Mother's Day

Facebook icon

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CCB# 1330B

RETIRE
HANDY MAN

With Young Muscle
and Good Helpers!

\$3875 FENCE SPECIAL
6x80FT CEDAR FENCE,
TREATED POSTS, RAILS & 3 FT GATE

\$6400 NEW DECK SPECIAL
20X12FT FROM GROUND
PRESSURE TREATED CEDAR

\$865 CUSTOM PAINT
KITCHEN & BATH

MOSS REMOVAL +
GUTTER CLEANING
2 STORY HOUSE \$575 - 1 STORY HOUSE \$375
(MOSS TREATMENT AVAILABLE)

HOUSE PAINTING
2 STORY HOUSE \$12500
1 STORY HOUSE \$4500

YARD CLEANUP
DEMOLITION

Ask for Nate or Bill

541-232-3753

Pioneer Quilters
Celebrates
50 YEARS
of Handquilting!

1975-2025

Featuring Quilts of the
Founding Members



May 2 & 3, 2025
Held at:
First Congregational United
Church of Christ of Eugene

Friday May 2, 1:00-6:00pm
Founders' Presentation by Carol
Gassman, 2:00 pm
Celebration Reception, 2:00pm
and
Saturday May 3, 10:00am - 4:00pm

PLEASE VISIT:
pioneerquiltersquiltshow.blogspot.com



Admission Free
Donations Encouraged!

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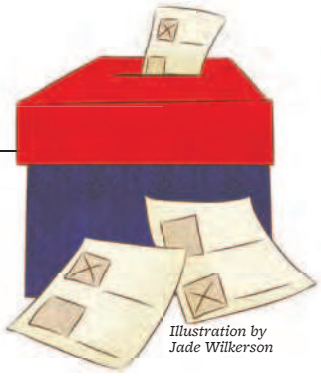


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NOTICE OF BUDGET HEARING

A public meeting of the Eugene School District 4J will be held on May 7, 2025 at 6:00 PM at 200 North Monroe Street, Eugene, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved/recommended by the Eugene School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 200 N. Monroe Street, Eugene, Oregon between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Matt Brown, Finance Director Telephone: 541-790-7608 Email: brown_mat@4j.lane.edu

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance	\$252,184,000	\$205,957,205	\$169,142,817
Current Year Property Taxes, other than Local Option Taxes	123,556,000	129,930,352	\$128,980,452
Current Year Local Option Property Taxes	23,000,000	25,887,000	26,598,000
Other Revenue from Local Sources	55,072,485	58,968,169	58,469,955
Revenue from Intermediate Sources	3,613,234	2,971,725	2,600,000
Revenue from State Sources	117,683,715	138,949,840	149,652,037
Revenue from Federal Sources	59,918,259	21,325,196	18,728,094
Interfund Transfers	13,926,000	17,497,000	5,215,561
All Other Budget Resources	8,000	281,000	1,600,000
Total Resources	\$648,961,693	\$601,767,487	\$560,986,916

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$157,854,403	\$172,706,048	\$174,659,116
Other Associated Payroll Costs	139,652,892	139,684,466	148,257,439
Purchased Services	36,074,309	31,552,451	32,528,720
Supplies & Materials	35,903,146	31,020,184	29,911,062
Capital Outlay	155,514,740	107,365,755	81,015,312
Other Objects (except debt service & interfund transfers)	4,081,203	1,046,423	2,030,367
Debt Service*	47,063,000	45,403,468	44,290,483
Interfund Transfers*	13,926,000	17,497,000	5,215,561
Operating Contingency	17,042,000	19,950,000	13,323,927
Unappropriated Ending Fund Balance & Reserves	41,850,000	35,541,692	29,754,929
Total Requirements	\$648,961,693	\$601,767,487	\$560,986,916

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction FTE	\$225,718.093	\$186,897,824	\$190,725,875
2000 Support Services FTE	1276.82	1332.84	1284.42
3000 Enterprise & Community Service FTE	153,039.454	183,460,664	206,646,456
4000 Facility Acquisition & Construction FTE	830.86	837.94	819.55
5000 Other Uses	12,124.146	15,397,553	14,043,160
5100 Debt Service*	104.74	98.97	101.38
5200 Interfund Transfers*	136,432,000	98,319,285	56,986,525
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	0	0	0
Total Requirements	46,963,000	45,403,468	44,290,483
Total FTE	13,926,000	17,497,000	5,215,561
	20,409,000	9,250,000	13,323,927
	40,350,000	45,541,692	29,754,929
	\$648,961,693	\$601,767,486	\$560,986,916
	2,212.42	2,269.75	2,205.35

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING **

Fiscal year 2025 is showing a decline in revenue that is a result of spending more dollars in fiscal year 2024 than resources, so a lower beginning fund balance is shown. On the expense side, there is an increase in salaries anticipated but a lower amount in capital outlay anticipated.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.7485 per \$1,000)	4.7485	4.7485	4.7485
Local Option Levy	1.5000	1.5000	1.5000
Levy For General Obligation Bonds	\$41,731,915	\$42,286,711	\$37,560,172

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$519,252,147	\$49,300,000
Other Bonds	\$16,690,353	\$0
Other Borrowings	\$0	\$0
Total	\$535,942,500	\$49,300,000

2 May 1, 2025