

Sandy Grade School

NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 46 of Clackamas County, State of Oregon, that a SCHOOL MEETING of the said district will be held at the Sandy Elementary School on the 14th day of May, 1958 at 8:00 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1958 and ending June 30, 1959, hereinafter set forth,

Schedule I

BUDGET—FISCAL YEAR 1958—1959

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies

A.	Estimation of Tax Levy (1)	Total All Funds (2)	General Fund (3)	Bond Interest and Sinking Fund (4)
1. Total Estimated Expenditures	\$301,406.99	\$251,966.00	\$ 23,017.50	
DEDUCT:				
2. Total Estimated Receipts and Available Cash Balances	194,370.07	167,946.58		
3. Amount Necessary to Balance the Budget	107,036.92	84,019.42	23,017.50	
ADD: Rebate	3,212.00	2,522.00	690.00	
4. Estimated Amount of Taxes That Will Not Be Collected During the Fiscal Year for Which This Budget Is Made	10,707.00	8,406.00	2,301.00	
5. Total Estimated Tax Levies for Ensuing Fiscal Year	120,955.92	94,947.42	26,008.50	
6. Analysis of Estimated Tax Levies:				
(b) Amount Outside 6% Limitation	120,955.92	94,947.42		
(c) Not Affected by 6% Limitation	26,008.50		26,008.50	
Bond Sale	Reserve	Hot Lunch	These Funds To Be Added To Items To A 1 and A 2 Above	
Fund	Fund	Fund		
(5)	(6)	(7)		
\$ 2,923.49	\$ 22,500.00	\$ 1,000.00		
2,923.49	22,500.00	1,000.00		
B. Cash Working Fund	\$ 6,900.00			
C. INDEBTEDNESS				
1. Amount of bonded indebted- ness (Include all negotiable interest-bearing warrants issued under ORS 328.205)	\$179,000.00			
4. Total indebtedness	\$179,000.00			
Dated April 2, 1958	Approved April 2, 1958			
Signed: D. E. Deming,	Signed: Edna Scales, Secretary			
District Clerk	Budget Committee			
Ruben E. Hoffman	Ivan A. Barker, Chairman			
District Board Chairman	Budget Committee			
Posted April 24, 1958	First Publication: April 24, 1958			
Signed: D. E. Deming,	Second Publication: May 1, 1958			
District Clerk				

District No. 46		County of Clackamas	
Schedule II		GENERAL FUND	
ESTIMATED RECEIPTS			
Actual Receipts	Budget	Estimated	
Fiscal Year	Fiscal Year	Receipts	
Ending	Ending	Ensuing	
June 30, 1956	June 30, 1957	Fiscal Year	
(1)	(2)	(3)	(4)
\$	\$ 4,918.01	\$ 35,288.05	
			CURRENT LEVY
			10. Revenue From Local Sources
			District Tax - Prior Years'
4,456.92	3,164.05	4,000.00	Levy (net
400.00	25.00		Rent
556.42	384.41		Int. on Delinquent Taxes
87.00	365.20	280.00	Tuition & Trans. Fees - Patrons
16,666.73	17,823.13	18,225.00	Cafeteria
2,564.95	379.30	250.00	Miscellaneous
			20. Revenue From Inter- mediate Sources
16,370.78	17,719.73	16,471.00	County School Fund
64,109.05	77,381.27	79,859.60	Rural School District
637.38	2,128.20		Apportionment
			Miscellaneous
			30. Revenue From or Through State Sources
\$103,049.56	\$ 89,756.88	\$ 79,060.00	Basic School Support
\$ 1,271.75	\$ 1,349.86	\$ 1,000.00	Fund
986.54	996.20	994.00	Special Education
			Common (irreducible)
\$ 1,876.58	\$ 2,794.64	\$ 2,200.00	School Fund
			School Lunch and
			Milk Subsidy
	192.49		Sale of Property
			Special Reserve Fund
			Transfers From Other Funds
213,033.66	219,378.37	248,567.65	TOTAL RECEIPTS
			Beginning Net Cash Balance
			Less Working Fund
40,000.00	68,832.41	19,000.00	(or Deficit)
\$253,033.66	\$288,210.78	\$267,567.65	Total Budget Resources
			General Fund

District No. 46

County of Clackamas

Schedule III

GENERAL FUND
ESTIMATED EXPENDITURES

Actual Expenditures	Budget	Estimated	
Fiscal Year	Fiscal Year	Expenditures	
Ending	Ending	Ensuing	
June 30, 1956	June 30, 1957	Fiscal Year	
(1)	(2)	(3)	(4)
\$ 6,000.00	\$ 6,000.00	\$ 6,400.00	
1,200.00	1,500.00	1,500.00	
2,000.00	2,000.00	2,100.00	
300.00	300.00	350.00	
50.00	50.00		
350.00	300.00	400.00	
350.00	350.00	350.00	
1,000.00	900.00	500.00	
\$ 11,250.00	\$ 11,700.00	\$ 11,900.00	
			1. GENERAL CONTROL
			1. Personal Service:
			(1) Superintendent
			(2) Clerk
			(3) Clerical Assistants
			(4) Compulsory Education
			and Census
			(5) Other Services
			2. Supplies
			3. Elections and Publicity
			4. Legal Service (Clerk's
			Bond, Audit, etc.)
			5. Other Expense of
			General Control
			Travel & Assoc. Dues
			6. Total Expense of
			General Control
			II. INSTRUCTION
			1. Personal Service:
			(1) Principals
			(2) Supervisors
			Home Teachers
			(3) Teachers
			(4) Sub. Teachers
			(5) Spec Education
			(6) Librarian
			2. Library Supplies,
			Repairs, Magazines
			3. Teaching Supplies
			4. Textbooks
			6. Test
			7. Total Expense of
			Instruction
			III. OPERATION OF PLANT
			1. Personal Service:
			(1) Janitors and Other
			Employees
			2. Supplies
			3. Fuel
			4. Water
			5. Light and Power
			6. Telephone
			7. Sewer Service
			8. Total Expense of
			Operation
			IV. MAINTENANCE & REPAIRS
			1. Personal Service
			2. Repair, Maintenance
			and Replacement
			(1) Furniture & Equip.
			(2) Building Structure
			3. Upkeep of Grounds
			5. Total Expense of
			Maintenance & Repairs
			V. AUXILIARY AGENCIES
			Health Service
			(2) Supplies and
			Other Expenses
			2. Transportation of Pupils
			(1) Personal Service
			(2) Supplies & Repairs
			(3) Replacement of Buses
			(4) Insurance
			(5) Rent
			3. Other Auxiliary Agencies
			(1) School Lunch
			a. Personal Service
			b. Supplies and Other
			Expenses
			(2) Other Auxiliary Services
			Summer Recreation
			4. Total Expense of
			Auxiliary Agencies
			VI. FIXED CHARGES
			Exclusive of items included
			under V-2)
			1. Insurance
			2. Social Security
			3. Retirement - State
			and Federal
			4. Other Fixed Charges
			S.I.A.C.
			5. Total Fixed Charges
			VIII. CAPITAL OUTLAYS
			1. Sites and Improvement of Sites
			3. Additions and Alterations
			to Buildings
			4. Library Books
			6. Furniture, Fixtures and
			Other Equipment
			7. Assessments for Betterment
			Music
			8. Other Capital Outlays
			9. Total Capital Outlays
			IX. EMERGENCY
			X. TOTAL GENERAL FUND
			EXPENDITURES

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