

NOTICE OF ANNUAL SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 46 of Clackamas County, State of Oregon, that the ANNUAL SCHOOL MEETING of said District will be held at the Schoolhouse; to begin at the hour of 8 o'clock p. m. on the third Monday of June, being the 15th day of June, A. D. 1942.

This meeting is called for the purpose of electing one director and one clerk; the transaction of business usual at such meetings; and to discuss the budget for the fiscal school year, beginning July 1, 1942, and ending June 30, 1943, hereinafter set forth, and to vote on the proposition of levying a district tax.

BUDGET

Schedule I Estimated Receipts and Available Cash Balances

	General Fund	Bond Interest and Sinking Fund	Construction Fund (from bond sales)	Special Improvement Fund
*1. Estimated available Cash Balance or Deficit at beginning of fiscal year for which this budget is made (Add Cash Balance - Deduct deficit)	\$ 1,400.00			
*2. Estimated Receipts from Delinquent Taxes during fiscal year for which this budget is made	2,250.00			
*4. Estimated Receipts from County School Fund	3,799.00			
*5. Estimated Receipts from Elementary School Fund	1,800.00			
*6. Estimated Receipts from State Irreducible School Fund	411.00			
*16 Estimated Total Receipts and Available Cash Balance or Deficit	\$ 9,660.00			

Schedule II - General Fund Estimated Expenditures

	Estimated Expenditures for the Ensuing School Year	Expenditures and Budget Allowance for Six Months of Current School Year		Expenditures for Three Fiscal Years Next Preceding the Current School Year		
		Expenditures in Detail	Budget Allowance in Detail	Detailed Expenditures for the Last Year of the Three-year	Second Year Give Yearly Totals	First Year Give Yearly Totals
I. GENERAL CONTROL						
1. Personal service:						
*(2) Clerk	\$ 100.00		\$ 100.00	\$ 100.00		
*(4) Compulsory education and census	40.00	\$ 20.00	20.00	20.00		
2. Supplies		10.85				
3. Elections and publicity	50.00	14.00				
*4. Legal service (clerk's bond, audit, etc.)	50.00	45.40	40.00	38.40		
*6. Total Expense Gen. Control	240.00	90.25	160.00	158.40	\$ 162.20	\$ 161.11
II. INSTRUCTION - Supervision						
1. Personal service:						
*(1) Principals	1,600.00	600.00	1,500.00	1,350.00		
*5. Total Expense, Supervision	1,600.00	600.00	1,500.00	1,350.00		
III. INSTRUCTION - TEACHING						
1. Personal service:						
*(1) Teachers	5,760.00	2,220.00	5,175.00	4,770.00		
*(2) Sick leave	275.00					
2. Library supplies, repairs	15.00					
*3. Supplies (chalk, paper, etc.)	350.00	292.37	350.00	386.90		
*4. Textbooks	300.00	401.60	250.00	228.53		
*5. Tuition to other districts			23.00	22.30		
*6. Other expense of teaching	50.00					
*7. Total Expense of Teaching	\$ 6,750.00	\$ 2,913.97	\$ 5,798.00	\$ 5,407.73	\$ 6,357.52	\$ 6,364.94
IV. OPERATION OF PLANT						
1. Personal service:						
*(1) Janitors and other employees	\$ 1,500.00	\$ 581.00	\$ 1,260.00	\$ 1,200.00		
*2. Janitor's supplies	200.00	135.85	125.00	112.51		
*3. Fuel	350.00	100.28	350.00	359.40		
*4. Light and power	325.00	97.72	250.00	234.32		
*5. Water	66.00	30.00	66.00	66.00		
*6. Telephone	40.00	15.00				
*7. Other expense of operation	125.00					
*8. Total Expense of Operation	2,606.00	959.85	2,051.00	1,972.23	\$ 1,928.74	\$ 1,904.68
V. MAINTENANCE & REPAIRS						
*1. Repair and maintenance of furniture and equipment	100.00	45.06	25.00	14.94		
*2. Repair and maintenance of buildings and grounds	400.00	332.52	250.00	251.58		
*4. Total Expense of Maintenance and Repairs	500.00	377.58	275.00	266.58	197.12	450.72
VI. AUXILIARY AGENCIES						
1. Health service:						
*(2) Supplies and other expenses	20.00	4.16	20.00	18.69		
2. Transportation of pupils:						
*(1) Personal service	5,000.00	1,591.12	4,850.00	4,940.84		
*(2) Supplies and other expenses	150.00	151.13	150.00			
*4. Total Expense of Auxiliary Agencies	5,170.00	\$ 1,747.41	5,020.00	\$ 4,959.53	\$ 4,806.33	\$ 4,545.83
VII. FIXED CHARGES						
*1. Insurance	150.00	113.12	150.00	255.00		
*4. Total Fixed Charges	150.00	113.12	150.00	255.00	263.24	286.91
VIII. CAPITAL OUTLAYS						
*2. New Buildings						
*3. Alterations of buildings (not repairs)	100.00		500.00	772.69		
*4. New furniture, equipment replacements	400.00	552.98	750.00	466.86		
6. Other capital outlays:						
*(1) Library books	150.00	68.22	150.00	6.30		
*7. Total Capital Outlay	650.00	621.20	1,400.00	1,245.85	801.33	44.55
IX. DEBT SERVICE						
*3. Total Debt Service					26.47	1,569.29
X. EMERGENCY						
	600.00		800.00			
Total Schedule II—General Fund—Total estimated expenses for the year—sum of items I-6, II-5, III-7, IV-8, V-4, VI-4, VII-4, VIII-7, IX-3,X	\$18,266.00	\$ 7,413.38	\$11,654.00	\$15,615.26	\$14,542.95	\$15,328.03

Schedule III - Bond Interest and Sinking Fund

Bond Interest and Sinking Fund—Debt Service					
*1. Principal on bonds (include negotiable interest - bearing warrants issued under section 35-1104)	600.00				
*2. Interest on bonds	27.00				
*3. Total Schedule III - Debt Service	627.00				

Schedule VI - Summary of Estimates of Expenditures, Receipts, and Available Cash Balances, and Tax Levies

ESTIMATION OF TAX LEVY	Total all Funds	General Fund Total Schedule II	Bond Interest and Sinking Fund Total Schedule III
Total estimated expenditures	\$18,893.00	\$18,266.00	\$ 627.00
DEDUCT:			
Total estimated receipts and available cash balances (Schedule I)		9,660.00	
DEDUCT:			
Deficit forwarded to next fiscal year			
Balance to be raised by taxation	9,233.00	8,606.00	\$ 627.00
ADD:			
Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made		3,694.00	
Total estimated tax levies for ensuing fiscal year	12,927.00	12,300.00	\$ 627.00
Analysis of estimated tax levies:			
Amount inside 6 per cent limitation		7,199.36	
Amount outside 6 per cent limitation		5,100.64	

Indebtedness

- Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.) \$1200.00
- Total Indebtedness (sums of items 1, 2, 3) \$1200.00

Dated this May 13, 1942
Signed:
Melvin Smith
District Clerk
Cecil Duke
Chairman, Board of Directors
Approved by Budget Committee
May 13, 1942
Signed:
Melvin Smith
Secretary, Budget Committee
Orval G. Butler
Chairman, Budget Committee

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FRIDAY	SATURDAY
8 A.M. Lucille Schmitz Janice Schneider	2 A.M. Mr. Bunnell Fred Proctor
10 A.M. Mrs. George Koch Mrs. John Hillyard	6 A.M. Wallace Scales Eddie Schmitz
12 Noon Dorothy Dahrens Mary Crines	10 A.M. Mrs. Fred Proctor Mrs. Boeve
2 P.M. Mrs. Bunnell Mrs. Tooley	12 Noon Mrs. Orr Mrs. Jack Gray
4 P.M. Mrs. Chas. Linn Helen Dahrens	2 P.M. Mrs. Edison Mills Mrs. Eldon Mills
6 P.M. Mrs. Bolan Clara Bolan	6 P.M. Margaret Kotzman Ruby Loundree
8 P.M. Keith Schneider Junior Proctor	8 P.M. Wynfred Chilton Charles Crone
10 P.M. E. Venzke H. J. Gieseke	10 P.M. George Koch John Hillyard
	2 A.M. Mr. Tilley C. Collier
	6 A.M. F. T. Byrd John Schmalz
	8 A.M. Janet Peetz Miss Schmalz
	10 A.M. Beverly Gray Evelyn Wells
	2 P.M. Jeanette MacAlleson Mrs. Sadie Bosholm
	6 P.M. Marilyn Markwart Beverly Loundree
	8 P.M. Louis Peetz Merle Gomall
	10 P.M. Jack Beatty Jack Idleman

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