

Public Notices

FORM LB-1 NOTICE OF BUDGET HEARING - HOOD RIVER COUNTY 911 COMMUNICATIONS DISTRICT

A public meeting of the HOOD RIVER COUNTY 911 COMMUNICATIONS DISTRICT will be held virtually on June 21, 2021 at 6:00 PM using ZOOM. In support of state and federal guidelines for social distancing, the Board of County Commissioners is holding this meeting virtually to limit exposure to and spread of COVID-19 (novel coronavirus). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hood River County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at www.co.hood-river.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may attend the meeting by visiting the Hood River County website and following the instruction provided in the Budget Information section.

Contact: Montina Ruffin, Director of Budget & Finance Telephone: (541) 387-6824 Email: tina.ruffin@co.hood-river.or.us

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022	
Beginning Fund Balance/Net Working Capital	2,514,245	2,676,155	2,716,262	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	4,235	3,000	4,000	
Federal, State & All Other Grants, Gifts, Allocations & Donations	352,834	421,014	525,517	
Revenue from Bonds and Other Debt	0	0	0	
Interfund Transfers / Internal Service Reimbursements	0	0	0	
All Other Resources Except Current Year Property Taxes	101,407	65,000	65,000	
Current Year Property Taxes Estimated to be Received	1,370,199	1,310,000	1,438,709	
Total Resources	4,342,918	4,475,169	4,749,488	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	1,214,775	1,219,196	1,380,149	
Materials and Services	183,290	360,251	310,251	
Capital Outlay	26,464	308,000	8,000	
Debt Service	0	0	0	
Interfund Transfers	0	0	0	
Contingencies	0	150,000	150,000	
Special Payments	105,231	124,011	127,153	
Unappropriated Ending Balance and Reserved for Future Expenditure	2,813,158	2,313,711	2,773,935	
Total Requirements	4,342,918	4,475,169	4,749,488	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program				
General Government	4,342,918	4,475,169	4,749,488	
FTE	14	14	14	
Not Allocated to Organizational Unit or Program	0	0	0	
FTE	0	0	0	
Total Requirements	4,342,918	4,475,169	4,749,488	
Total FTE	14	14	14	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

The major source of revenue for operations is provided by local property taxes. Excise taxes allocated to 911 districts from the State of Oregon are an additional revenue source.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-20	Rate or Amount Imposed This Year 2020-21	Rate or Amount Approved Next Year 2021-22
Permanent Rate Levy (rate limit 0.5644 per \$1,000)	.5644	.5644	.5644

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

June 9, 2021

#1690

FORM LB-1 NOTICE OF BUDGET HEARING - HOOD RIVER COUNTY

A public meeting of the HOOD RIVER COUNTY district will be held virtually on June 21, 2021 at 6:00 PM using ZOOM. In support of state and federal guidelines for social distancing, the Board of County Commissioners is holding this meeting virtually to limit exposure to and spread of COVID-19 (novel coronavirus). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hood River County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at www.co.hood-river.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may attend the meeting by visiting the Hood River County website and following the instruction provided in the Budget Information section.

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FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022	
Beginning Fund Balance/Net Working Capital	31,667,642	33,655,769	39,396,688	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,796,089	9,411,843	9,546,776	
Federal, State & All Other Grants, Gifts, Allocations & Donations	5,142,627	4,697,651	7,383,914	
Revenue from Bonds and Other Debt	0	0	0	
Interfund Transfers / Internal Service Reimbursements	6,424,623	7,134,390	6,254,917	
All Other Resources Except Current Year Property Taxes	2,208,055	2,003,066	1,750,471	
Current Year Property Taxes Estimated to be Received	3,559,989	5,840,815	6,381,932	
Total Resources	60,799,026	62,743,534	70,614,698	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	10,555,269	12,691,483	13,971,437	
Materials and Services	4,780,077	8,550,963	13,937,689	
Capital Outlay	1,415,292	3,153,095	2,534,598	
Debt Service	665,865	758,120	647,045	
Interfund Transfers	5,668,223	7,134,390	6,254,917	
Contingencies	0	1,601,650	1,662,054	
Special Payments	2,083,572	2,301,768	2,458,868	
Unappropriated Ending Balance and Reserved for Future Expenditure	35,630,727	26,552,065	29,148,091	
Total Requirements	60,799,026	62,743,534	70,614,698	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program				
General Government	11,941,964	11,866,692	17,514,378	
FTE	18	18	20	
Sheriff	3,208,765	4,223,459	4,312,788	
FTE	22	25	26	
Public Safety and Justice	3,913,802	4,517,736	4,719,089	
FTE	25	26	27	
Public Works/Roads	15,904,801	16,546,858	16,016,585	
FTE	19	20	20	
Health Services	2,132,270	2,279,814	2,945,711	
FTE	21	21	23	
Forestry	21,214,018	20,362,868	21,722,544	
FTE	6	6	6	
Community Services	1,931,311	2,292,396	2,695,545	
FTE	14	14	14	
Not Allocated to Organizational Unit or Program	551,096	653,712	688,057	
FTE	0	0	0	
Total Requirements	60,799,026	62,743,534	70,614,698	
Total FTE	125	130	136	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

On May 19, 2020, the voters of Hood River County approved a 5-year Public Safety Local Option levy of \$0.78 per \$1,000 assessed value of property beginning with fiscal year 2020-2021. The levy adds about \$2.18 million dollars in revenue for FY 2021-22. The measure provides for additions to the Public Safety area during the levy period. For 2021-22, additions include an additional deputy and court security. In addition to property tax revenue, timber revenue transferred from the Timber Projects fund to the General Fund substantially supports each year's budget requirements.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-20	Rate or Amount Imposed This Year 2020-21	Rate or Amount Approved Next Year 2021-22
Permanent Rate Levy (rate limit 1.4171 per \$1,000)	1.4171	1.4171	1.4171
Local Option Levy	0	.78	.78

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$3,500,000	\$0	
Other Borrowings	\$0	\$0	
Total	\$3,500,000	\$0	

June 9, 2021

#1691

FORM LB-1 NOTICE OF BUDGET HEARING - WINDMASTER SEWER DISTRICT

A public meeting of the WINDMASTER SEWER DISTRICT will be held virtually on June 21, 2021 at 6:00 PM using ZOOM. In support of state and federal guidelines for social distancing, the Board of County Commissioners is holding this meeting virtually to limit exposure to and spread of COVID-19 (novel coronavirus). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hood River County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at www.co.hood-river.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may attend the meeting by visiting the Hood River County website and following the instruction provided in the Budget Information section.

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FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022	
Beginning Fund Balance/Net Working Capital	8,831	8,831	8,985	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0	
Federal, State & All Other Grants, Gifts, Allocations & Donations	0	0	0	
Revenue from Bonds and Other Debt	0	0	0	
Interfund Transfers / Internal Service Reimbursements	0	170	75	
All Other Resources Except Current Year Property Taxes	202	0	0	
Current Year Property Taxes Estimated to be Received	9,033	9,001	9,060	
Total Resources	9,033	9,001	9,060	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services				
Materials and Services	64	1,365	1,385	
Capital Outlay	0	0	0	
Debt Service	0	0	0	
Interfund Transfers	0	7,636	7,675	
Contingencies	0	0	0	
Special Payments	0	0	0	
Unappropriated Ending Balance and Reserved for Future Expenditure	8,969	0	0	
Total Requirements	9,033	9,001	9,060	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program				
General Government	9,033	9,001	9,060	
FTE	0	0	0	
Not Allocated to Organizational Unit or Program	0	0	0	
FTE	0	0	0	
Total Requirements	9,033	9,001	9,060	
Total FTE	0	0	0	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

The sewer line was constructed via debt financing through the State of Oregon and Hood River County. When it was completed and placed into service in the 2010/2011 year, the ownership of the asset was transferred from Hood River County to the Windmaster Sewer District. All debt on the line has been paid in full.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-20	Rate or Amount Imposed This Year 2020-21	Rate or Amount Approved Next Year 2021-22
Permanent Rate Levy (rate limit 0.00 per \$1,000)	0.00	0.00	0.00

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

June 9, 2021

#1692

ington Street, The Dalles, OR 97058, the defendant's interest will be sold, subject to redemption, in the real property commonly known as: 1207 ERIC CT, THE DALLES, OR 97058. The court case number is 14CV30497, where BANK OF AMERICA, N.A. is plaintiff, and MICHAEL RINAUDO;

ROBBYN RINAUDO; AND ALL OTHER PERSONS OR PARTIES UNKNOWN CLAIMING ANY RIGHT, TITLE, LIEN, OR INTEREST IN THE REAL PROPERTY COMMONLY KNOWN AS 1207 ERIC COURT, THE DALLES, OR 97058 is defendant. The sale is a public auction to the highest bidder for cash

or cashier's check, in hand, made out to Wasco County. For more information on this sale go to www.oregonsheriffs.com/sales.htm May 26, June 2, 9, 16, 2021 #9132

14th St, The Dalles, Oregon 97058 died May 03, 2021. Creditors of the decedent are notified that all claims against the estate will be forever barred unless presented to Carmen Haines, named personal representative or proposed personal representative, at PO BOX 2281, The Dalles, Oregon

FORM UR-1 NOTICE OF BUDGET HEARING - WINDMASTER URBAN RENEWAL AGENCY

A public meeting of the WINDMASTER URBAN RENEWAL AGENCY SEWER DISTRICT will be held virtually on June 21, 2021 at 6:00 PM using ZOOM. In support of state and federal guidelines for social distancing, the Board of County Commissioners is holding this meeting virtually to limit exposure to and spread of COVID-19 (novel coronavirus). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hood River County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online at www.co.hood-river.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Any person may attend the meeting by visiting the Hood River County website and following the instruction provided in the Budget Information section.

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FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22	
Beginning Fund Balance/Net Working Capital	117,964	322,659	546,497	
Federal, State & All Other Grants	0	0	0	
Revenue from Bonds and Other Debt	0	0	0	
Interfund Transfers	0	0	0	
All Other Resources Except Division of Tax & Special Levy	5,293	3,950	2,300	
Revenue from Division of Tax	218,166	209,850	216,030	
Revenue from Special Levy	0	0	0	
Total Resources	341,423	536,459	764,827	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	0	0	0	
Materials and Services	4,499	14,850	374,850	
Capital Outlay	0	0	0	
Debt Service	0	0	0	
Interfund Transfers	0	0	0	
Contingencies	0	0	0	
All Other Expenditures and Requirements	4,606	519,064	373,024	
Unappropriated Ending Fund Balance	337,317	2,545	16,953	
Total Requirements	341,423	536,459	764,827	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program				
General Government	341,423	536,459	764,827	
FTE	0	0	0	
Non-Departmental / Non-Program	0	0	0	
FTE	0	0	0	
Total Requirements	341,423	536,459	764,827	
Total FTE	0	0	0	

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

Funds are budgeted to reconstruct Barker Road in FY2021-22. Windmaster Urban Renewal Agency was formed in November 2007 to serve as the debt service administrator for financing acquired to construct a sewer line within the Windmaster Sewer District.

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings			