

TRSD ...
Continued from A-1

“That was done purposefully,” Cross remarked. “As Dave (Valenzuela) mentioned, we’ve been utilizing our emergency relief dollars and saving money, setting it aside for areas that make sense, so that in the post-pandemic era we can continue to move forward as a district and support all the programs we’ve been putting into place.”

Cross also summarized the amount of students, personnel and assets

TRSD has, including: 3,979 students; 628 special education students; 13 schools and a million square feet of buildings; 3 district-sponsored charters; 24 administrators; 170 licensed and 28 classified teachers in K-12 classrooms; and 36 custodial staff.

Upcoming capital projects, to which over \$4.83 million has been designated, included matters Valenzuela has reported on in past superintendent’s reports to the board: Fleming Seismic Upgrade; North Valley Field Work; Illinois Valley High School Roof; Fort Vannoy Paving; NVHS Fire Alarm Engineering.

Cross singled out the IVHS roof as being in “dire need” of repairs and said it “must” be fixed next year.

During discussions, the TRSD Board of Directors and Budget Committee addressed several topics, including mental health services, student-teacher ratio, extracurriculars, and compensation for faculty.

At the end of the meeting, the budget for fiscal year 2022-23 was unanimously approved. To view the budget, go to www.3riverssd.org/departments/business_and_finance/budgets.

General Fund Budget by Object Summary					
Object	Description	2019-2020 Actual	2020-2021 Actual	2021-2022 Adopted	2022-2023 Proposed
100	Salaries	24,154,155	23,748,672	24,598,742	26,515,776
200	Employee Benefits	14,901,305	14,738,144	14,124,130	14,107,287
300	Purchased Services	10,608,194	11,896,112	12,687,861	15,536,807
400	Supplies & Materials	1,167,714	1,235,149	1,308,069	1,536,521
500	Capital Expenditures	186,219	103,340	24,125	322,423
600	Other	522,102	564,707	722,490	785,460
700	Transfers	876,166	897,178	445,500	710,500
800	Reserves & Contingen	3,914,532	7,294,724	3,460,000	4,289,312
	Total	56,330,388	60,478,027	57,370,917	63,804,086



In this week’s desk-gripping action at the Illinois Valley Country Club:

Men’s Club Monday night guys welcomed two more teams: Cam Dailey and Aharon Hook for team #19 and Moe and Skylar Wylie joined as one of our Father/Son teams. Speaking of Father/Son teams, we have three of them this year--Bruce and Jonathan Reece, Wilbur and Zack Morton as well as Moe and Skylar. We also have two brother teams--Tyler and Chaise Robbins and David and Josh Scott. And we have one team of cousins--Scott Kern and Mike Milner, so isn’t that all kind of special...

Honey Pot action--for KP on #4, Todd managed to barely get onto the front edge of the difficult, narrow green. Long Drive on #7 from the wayyyy back teebox - Tyler Robbins was on the list first then Dan Day (jotted next to his name is “3-wood”), next on list is Joel Dierkes (jotted next to his name is “pitching wedge” ha ha) and finally Dalton beat the both of those gorillas for the payday. KP on #8 was Dustin on the easy green, looks like he either put one really close or nobody else hit the green cause he’s

the only one on the marker. Second Shot KP on #3 had Moe on it for a bit but David Scott bested his shot for the cash. Third Shot KP on the long #9 was undisputed by Dan Day. And the extremely difficult and narrow #5 fairway was hit by Luke Harris for the last Honey Pot cash.

Standings for Monday night league:

Kerby Electric jumped past me and Todd with 58

Taylor’s Sausage1--53

Taylor’s Sausage2/Valley Fabrication--48

Selma Second Hand still maintaining a strong 46

Jerry’s Towing moving up at 44

KALA Seafood 40

Robbins Brothers 40

Bud Brothers 38

Team Rossi 33

FLA making a charge 33

Valley Boyz 33

John L Scott/John Sloan 32

3 Ridge Ranch 29

Wilbur’s Stained Glass 22

True Value1 16

Joel Dierkes/True Value2 12

*Newcomers Cam and Aharon started off with a near perfect 11

Ryan and Eric 7

Luke and Todd 5

Moe and Skylar 3

Lady’s Night - Thursdays at 5:30 pm!

This week there was a total of 10 gals - McKenzie Donnelly, Sharyl Byrne, Amy Nolan, Melyndee Nolan, Sue Kern, and Emily Nichols for a 6-gal scramble, and Mary Valenzuela, Danielle Reece, and Sierra Fisher playing a 3-gal scramble. The 6-scramble (possible team name: Sooses?) shot a 46. Melyndee had a great drive on 4, landing on the green, and Emily putt in the Birdie shot. They played into the dark and had to break out the glow-balls on the 9th hole. The much-faster 3-gal team (Chix with Stix) also played all nine holes and shot a 47, scoring one par! Next week, they plan on playing the back-nine.

The ladies are still hoping gather some more gals for the scramble league. Contact Illinois Valley Country Club on FaceBook for more info!

GLOW BALL JUNE 11 at 5 p.m., 9 holes, dinner at 7:30 then glowball in the dark!! \$75 per person includes golf, dinner, cart, 3 glowballs and prizes.

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