





AN AGILITY TESTING SERIES for Illinois Valley Fire District (IVFD) volunteers and staff was held at Jubilee Park to ensure that firefighters are capable of meeting the often-demanding physical challenges of the emergencies they will encounter. The series included hauling hoses, unrolling and then rerolling large-diameter hoses, climb-

ing ladders in full gear including breathing apparatus and pulling weights. The district has openings for volunteers as firefighters or in support tasks. Training is provided. For additional information about the next Fire Academy or ancillary efforts, phone 592-2225. (Photos by Dale & Elaine Sandberg/IVFD Media Dept.)

**FORM** \_\_<u>LB</u>-1 NOTICE OF BUDGET HEARING Republication A meeting of the <u>Cave Junction City Council</u> will be held on <u>June 12, 2006</u> at <u>7:00 p.m.</u> at City Hall, 222 W. Lister Street. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2006 as approved by the <u>City of Cave Junction</u> Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at <u>City Hall</u> 222 W. Lister Street between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Chairperson of Gover	ming Body	Telephone Number	
Josephine Cave Junction		Tony Paulson, Mayor		(541)592-2156	
	FINANCIAL	SUMMARY		•	
			Adopted Budget	Approved Budget	
	TOTAL OF ALL FUND	)S	This Year - 2005-2006	Next Year - 2006-200	
	Total Personal Services		552040	582500	
	2. Total Materials and Supplies		611905	653035	
	3. Total Capital Outlay		363988	380950	
Anticpated	4. Total Debt Service		183684	183684	
Requirements	5. Total Transfers		775219	780114	
	6. Total Contingencies		9378	16396	
	7. Total All Other Expenditures and Requ	irements	0	0	
	8. Total Unappropriated Ending Fund Bal	lance	0	0	
	9. Total Requirements - add lines 1 thro	ough 8	2496214	2596679	
	10. Total Resources Except Property Tax	œs	2361624	2448979	
Anticpated	11. Total Property TaxesEstimated to be	Received	134590	147700	
Resources	12. Total Resources - add lines 10 and	11	2496214	2596679	
	13. Total Property Taxes Estimated to be	Received	134590	147700	
Estimated	14. Plus: Estimate Property Taxes Not to be Received		A CANADA SECTION	AND THE BUSINESS	
Ad Valorem	A. Loss Due to Constitutional Limits		0	0	
Property Taxes	B. Discounts Allowed, Other Uncollect	ted Amounts	7402	6154	
	15. Total Tax Levied - add lines 13 and	14	141992	153854	
			Rate or Amount	Rate or Amount	
Tax Levies	16. Permanent Rate Limit Levy (rate limit	1.8959)	1.8959	1.8959	
By Type	17. Local Option Taxes		0	0	
(2) ************************************	18. Levy for Bonded Debt or Obligations		0	0	
	STATEMENT	OF INDEBTEDNE	SS		

	PUBLISH BELOW ONLY IF COM	IPLETED	
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year  July 1, 2006-2007 Approved Budget Year	
200,9 70000 2000	July1, 2006-2007 Approved Budget Year		
Bonds	3,144,219		
Interest Bearing Warrants			
Other			
Total Indebtedness	3,144,219		
Short-Term Debt			
This budget includes the intention to bor	row in anticipation of revenue ("Short-Term Borrowing") as summarize	ed below:	
	Estimated Amount	Estimated	Estimated
Cund Lin	blo to be Perround	Interest Pate	Interest Cost

Debt Authorized, Not Incurred

Other				
Total Indebtedness	3,144,219			
Short-Term Debt				
This budget includes the intention to borrow in anticipa	ation of revenue ("Short-Term Borrowing") as sur	mmarized below:		
	Estimated Amount	Estimated	Estimated	
Fund Liable	to be Borrowed	Interest Rate	Interest Cost	

**FORM FUNDS NOT REQUIRING A** LB-2 PROPERTY TAX TO BE LEVIED

Debt Outstanding

150-504-001 (Rev. 10-99)

Publish ONLY completed portion of this page. Total			Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Water Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-200
Total Personal Services	0	0	0
2. Total Materials and Services	131597	124100	139420
3. Total Capital Outlay	0	500	1000
4. Total Debt Service	0	. 0	0
5. Total Transfers	291397	328887	329897
6. Total Contingencies		2513	683
7. Total All Other Expenditures and Requirements	422994	0	0
8. Total Unappropriated Ending Fund Balance	-110101	0	0
Total Requirements	312893	456000	471000
10. Total Resources Except Property Taxes	312893	456000	471000
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Sewer Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-200
Total Personal Services	0	0	0
2. Total Materials and Services	92396	90400	99500
3. Total Capital Outlay	7320	6550	6550
4. Total Debt Service	0	0	0
5. Total Transfers	226300	282450	284787
6. Total Contingencies	11 12 12 18 18 18 18 18 18 18 18 18 18 18 18 18	3100	163
7. Total All Other Expenditures and Requirements	326016	0	0
8. Total Unappropriated Ending Fund Balance	-157552	0	0
9. Total Requirements	168464	382500	391000
10. Total Resources Except Property Taxes	168464	382500	391000
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Street Maintenance Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-200
Total Personal Services	0	0	0
Total Materials and Services	26775	33050	34970
3. Total Capital Outlay	0	1500	1250
Total Debt Service	0	0	0
5. Total Transfers	59000	55997	53030
Total Contingencies		2513	1300
7. Total All Other Expenditures and Requirements	85775	0	0
Total Unappropriated Ending Fund Balance	21849	0	0
9. Total Requirements	107624	93060	90550
10. Total Resources Except Property Taxes	107624	93060	90550
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Park Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-200
Total Personal Services	0	0	0
Total Materials and Services	16373	11900	12200
Total Capital Outlay	0	100	200
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	Committee All All Garden	100	100
7. Total All Other Expenditures and Requirements	16373	0	0
8. Total Unappropriated Ending Fund Balance	-9547	0	0
9. Total Requirements	6826	12100	12500
10. Total Resources Except Property Taxes	6826	12100	12500

**FORM FUNDS REQUIRING A** LB-3 PROPERTY TAX TO BE LEVIED

ED-5	FILL LAW TO BE FEAT	-0	
Publish ONLY completed portion of this page.			Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund General Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	503155	552040	582500
2. Total Materials and Services	89310	75160	69700
3. Total Capital Outlay	28440	500	2500
Total Debt Service	0	0	0
5. Total Transfers	88854	92000	102400
6. Total Contingencies	all the control of the second	852	13450
7. Total All Other Expenditures and Requirements	709759	0	0
8. Total Unappropriated Ending Fund Balance	-14874	0	0
9. Total Requirements	694885	720552	770550
10 Total Resources Except Property Taxes	571312	585962	622850
11. Property Taxes Estimated to be Received	123573	134590	147700
12. Total Resources (add lines 10 and 11)	694885	720552	770550
13. Property Taxes Estimated to be Received (11)		134590	147700
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		0	0
B. Discounts, Other Uncollected Amounts		7402	6154
15. Total Tax Levied (add lines 13 and 14)		141992	153854
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 1.8959)		1.8959	1.8959
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations	A CONTRACTOR	0	0

Name of	Actual Data	Adopted Budget	Approved Budget
Fund Debt Service Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	0,	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	197189	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	31.444	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	197189	0	0
10 Total Resources Except Property Taxes	188087	0	0
11. Property Taxes Estimated to be Received	9102	0	0
12. Total Resources (add lines 10 and 11)	197189	0	0
13. Property Taxes Extimated to be Received (11)	10 To	0	0
14. Estimated Property Taxes Not to be Received			ne train complete the
A. Loss Due to Constitutional Limit	2000年1月1日 <b>200</b> 2年	0	0
B. Discounts, Other Uncollected Amounts	TOTAL PROPERTY OF STREET	0	0
15. Total Tax Levied (add lines 13 and 14)	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0	0
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit)	A Company	0	0
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0

**FUNDS NOT REQUIRING A FORM** PROPERTY TAX TO BE LEVIED LB-2

LU-2	THOI LITTI IT IT	OF FEATER	
Publish ONLY completed portion of this page. Total	Anticipated Requirements mus	t equal Total Resource	Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Law Enforcement Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	0	0	0
Total Materials and Services	67315	93800	97800
Total Capital Outlay	0	0	0
Total Debt Service	0	0	0
5. Total Transfers	19200	10000	10000
6. Total Contingencies	The other contracts of the con-	200	700
7. Total All Other Expenditures and Requirements	86515	0	0
8. Total Unappropriated Ending Fund Balance	30973	0	0
9. Total Requirements	117488	104000	108500
10. Total Resources Except Property Taxes	117488	104000	108500
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Water/Sewer Expansion Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	0	0	0
Total Materials and Services	12339	58270	62270
3. Total Capital Outlay	17246	233080	249080
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	29585	0	0
8. Total Unappropriated Ending Fund Balance	299890	0	0
9. Total Requirements	329475	291350	311350
10. Total Resources Except Property Taxes	329475	291350	311350
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Street Improvement Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	73338	67400
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		. 0	0
7. Total All Other Expenditures and Requirements	0	. 0	0
8. Total Unappropriated Ending Fund Balance	68134	0	0
9. Total Requirements	68134	73338	67400
10. Total Resources Except Property Taxes	68134	73338	67400
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Guarantee Bond Fund	Last Year 2004-2005	This Year 2005-2006	Next Year 2006-2007
Total Personal Services	0	0	0
Total Materials and Services	0	113897	123897
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0

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10. Total Resources Except Property Taxes

5. Total Transfers

Total Contingencies

9. Total Requirements

Total All Other Expenditures and Requirements

8. Total Unappropriated Ending Fund Balance