

‘Sense of Place’ at valley library

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collection that they hope to add to the library this summer.

“We’re going through the list and deciding which ones to purchase,” said Naydol, “because the library already has some of the books on the list, and we don’t want to buy duplicates.

“So we need to sort through that and then get around to ordering them, hopefully within the next few months. The final decision will rest with the librarian,” Naydol explained.

On top of purchasing the new collection of books, the Friends were able to purchase colorful new children’s furniture, which includes bean bags, and tables

and chairs.

The group also donated money for the summer reading program for children.

And the Friends didn’t stop there.

“We have a new collection of CDs and DVDs coming our way,” said Naydol. “It’s a collection of popular titles for children and adults. They’re getting catalogued now, but we should be getting those soon.

“We also allocated some money for a new shelf, and found a wood worker, Jerry Work, of Dovetail Joint in Kerby, and he is making the shelf that will hold the CDs and DVDs.”

Despite the successful outcome of all their hard work, Naydol said that the group is still lacking.

“One coming project is thinking about revitalizing the Friends, adding more members,” she said.

“Maybe add some guest speakers and potlucks, and get the community to come onboard because we all need the Friends of the Library. We’re able to do things that the library can’t because of budget cuts.

“Although the six of us are doing a wonderful job, we could use a good strong Friends.

“It’s a good project. It’s rewarding, and it’s fun,” Naydol concluded.

For more information on the Friends of the Library, contact Naydol at 592-3289, or leave a message for the president of the Friends, Lou Levison, at the library at 592-3581.

‘Corky’ Quen cashing in at Evergreen

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that several “new girls in banking” car-pooled to RCC, but that eventually an instructor came to the valley because there were so many students.

“It was great,” she said, “because we didn’t have to make the drive, which often was hampered by thick fog.”

Quen has been a director on the I.V. Chamber of Commerce for many years, including considerable service as treasurer. She has helped run the annual IVHS/

KUHS reunion for many years; and she’s a director on the I.V. Community Educational Foundation.

“Banking is fun work for me,” she said, “and Evergreen is a wonderful company to work for.

“I decided to retire so we can go out and do something before it’s too late. We want to go and have another type of fun.” Working on their yard also is planned.

She’s seen many changes in the valley, especially in Downtown CJ. She recalls attending dances in the American Legion Hall

that stood where the county building is today. And she remembers living in one of three homes located where Cascade Auto and Oregon Mt. Real Estate are now.

Of the branch office she said, “I’ve run a tight ship here, and I’m proud of it.”

She added that she’s looking forward to seeing many of her friends at the party Friday, and “not having to get up on schedule” after retiring.

Her replacement is Christopher Smith, who is also a resident of Illinois Valley.

Arts, cultural center planned in Kerby

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portion of the complex.

“The Southern Oregon Guild,” he said, “will have responsibility for the gallery, training, and service aspects of the complex.”

According to Strayer and Work, SOG also will take the lead in staffing and managing the center, and in raising the “substantial funding that will be required to renovate the facilities and

market the center regionally and nationally.”

It’s hoped that the museum and gallery components will attain a seven-day-a-week operation from early spring until early winter each year to accommodate visitors and residents.

It’s also hoped that there will be a year-round schedule for the training and services portions. It’s anticipated that a docent training program will begin shortly.

The current SOG service store in Downtown Cave Junction will move to the museum complex during the next several weeks, according to Work.

Those interested in donating financially or providing volunteer service, and those interested in the training and services available can phone 592-4594 or use info@southernoregonguild.org, or stop at the museum at 24195 Hwy. 199 in Kerby.

Grand opening at CJ Pool Saturday

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the pool on a regular basis, said Cynthia Hobbins, a pool committee member and lifeguard, who will serve as pool manager.

Daily admission will be \$4 for youth; \$5 for adults.

Dyer noted that although some \$20,000 has been donated, “It costs around \$42,000 to keep the pool open for the season, so we need the support through the admission fees.

“We’ll need to bring in approximately \$22,000 through admissions at the gate,” she said.

“The grand opening,” said Hobbins, “is to build community awareness and support of our beautiful facility.” It’s on E. River Street adjacent to I.V. Senior Center, which donated \$1,000 besides the \$10,000 from Sterling Developments & CLL Investments, owned by Jerry Sterling and Li-Lan “Andy” Chen.

Another \$1,000 was donated by Don Moore, also a developer.

In addition, the CJ Pool Committee provided \$5,000 that it received from its fund-raisers last year.

And on Monday, June

13, Bob Kerivan at Bridgeview Winery Vineyards donated \$500, and stated that he will add \$100 for each additional \$500 donation that comes in, reported Dyer.

“With the sale of season passes and continued community donations,” said Hobbins, “it is the hope of the pool management and the city to expand the hours to include water aerobics and children’s lessons.

“We are hoping for sponsors for teen nights or Saturday events. Those interested in classes can come to the pool to see me, or phone 592-3990,” she said.



Forest Edge Farm

If you missed our hat collection on the Art & Garden Tour, call and come by for a private showing... and meet the llamas as well.

Joyce & Harry Abrams
592-6078

llamuz@forestededgefarm.com



Success is to be measured not so much by the position that one has reached in life as by the obstacles which he has overcome.

- Booker T. Washington -

FORM

ED-1

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 20, 2005, at 6:30 p.m. at Fruitdale Elementary School, 1560 Bill Baker Road, Grants Pass, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2006, as approved by the Three Rivers/Josephine County Unit Joint School District, Budget Committee. A summary of the budget is presented below.

A copy of the budget may be inspected or obtained at the District Administration Offices, 8550 New Hope Road, Murphy, Oregon between the hours of 7:30 a.m. and 4:30 p.m. This certifies that the budget was prepared on a basis of accounting that is X consistent; not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
Josephine/Jackson	Murphy		Dave Toler	541-862-3111

FINANCIAL SUMMARY			
	TOTAL OF ALL FUNDS	Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006
Anticipated Requirements	1. Total Instruction	25,716,487	28,545,223
	2. Total Supporting Services	18,378,587	20,101,117
	3. Total Enterprise and Community Services	2,109,264	2,394,045
	4. Total Facilities Acquisition and Construction	3,990,370	1,090,425
	5. Total Other Uses (includes Debt Service and Transfers)	3,494,252	4,274,825
	6. Total Contingencies	1,702,511	1,558,608
	7. Total All Other Expenditures and Requirements	55,391,471	57,964,243
	8. Total Unappropriated Ending Fund Balance	918,673	2,131,605
	9. Total Requirements - add lines 1 through 8	56,310,144	60,095,848
Anticipated Resources	10. Total Resources Except Property Taxes	45,670,919	50,845,848
	11. Total Property Taxes to be Received	10,639,225	9,250,000
	12. Total Resources - add lines 10 and 11	56,310,144	60,095,848
Estimated Ad Valorem Property Tax	13. Total Property Taxes to be Received (line 11)	10,639,225	9,250,000
	14. Plus: Estimated Property Taxes Not to be Received		
	A. Loss Due to Constitutional Limits	2,783,788	2,416,288
	B. Discounts Allowed, Other Uncollected Amounts	445,000	554,075
	15. Total Tax Levy - add lines 13 and 14	13,868,013	12,220,363
Tax Levies By Type	16. Permanent Rate Limit Levy (Rate Limit \$3.7262)	\$ 3.7262	\$ 3.7262
	17. Local Option Levy		
	18. Levy for Payment of Bonded Debt	1,826,186	1,756,575

STATEMENT OF INDEBTEDNESS			
Debt Outstanding ___ None <u>X</u> As Summarized Below		Debt Authorized, Not Incurred X None As Summarized Below	
PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Debt Authorized, Not Incurred	
	July 1, 2005-2006 Adopted Budget Year	July 1, 2005-2006 Adopted Budget Year	
Bonds	\$ 49,130,000.00		
Interest Bearing Warrants	\$ 1,130,000.00		
Other			
Total Indebtedness	\$ 50,260,000.00	-	
Short-Term Debt			
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:			
FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED				
FORM ED-2				
Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.				
Name of Fund	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Proposed Budget Next Year 2005-2006	
200 Special Revenue Funds				
1. Total Instruction	4,322,090	4,928,716	7,341,584	
2. Total Supporting Services	1,128,743	1,437,682	2,138,061	
3. Total Enterprise and Community Services	1,845,067	2,102,269	2,394,045	
4. Total Facilities Acquisition and Construction	16,529	43,100	45,675	
5. Total Other Uses (Includes Debt Service & Transfers)	7,494	55,000	23,000	
6. Total Contingencies		-	-	
7. Total All Other Expenditures and Requirements	7,319,924	8,566,767	11,942,365	
8. Total Unappropriated or Ending Fund Balance	652,466	-	-	
9. Total Requirements	7,972,389	8,566,767	11,942,365	
10. Total Resources Except Property Taxes	7,972,389	8,566,767	11,942,365	
Name of Funds	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Adopted Budget Next Year 2005-2006	
400 Capital, Projects and Carryover Fund				
1. Total Instruction	65,628	132,500	165,500	
2. Total Supporting Services	-	-	380,700	
3. Total Enterprise and Community Services	(987)	-	-	
4. Total Facilities Acquisition and Construction	17,033,732	8,427,600	1,042,000	
5. Total Other Uses (Includes Debt Service & Transfers)	-	599,150	298,188	
6. Total Contingencies		1,559,150	821,612	
7. Total All Other Expenditures and Requirements	17,098,373	10,718,400	2,708,000	
8. Total Unappropriated or Ending Fund Balance	6,999,748	-	-	
9. Total Requirements	24,098,122	10,718,400	2,708,000	
10. Total Resources Except Property Taxes	24,098,122	10,718,400	2,708,000	
Name of Funds	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Adopted Budget Next Year 2005-2006	
600 Self Insurance/Grant Administration				
1. Total Instruction	-	-	-	
2. Total Supporting Services	135,794	614,560	555,830	
3. Total Enterprise and Community Services	-	-	-	
4. Total Facilities Acquisition and Construction	3,814	30,000	-	
5. Total Other Uses (Includes Debt Service & Transfers)	-	-	-	
6. Total Contingencies		175,593	-	
7. Total All Other Expenditures and Requirements	139,609	820,153	555,830	
8. Total Unappropriated or Ending Fund Balance	529,662	-	329,685	
9. Total Requirements	669,271	820,153	885,515	
10. Total Resources Except Property Taxes	669,271	820,153	885,515	
Name of Fund	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Adopted Budget Next Year 2005-2006	
700 Scholarship Fund				
1. Total Instruction	1,398	3,735	3,030	
2. Total Supporting Services	295	-	320	
3. Total Enterprise and Community Services	-	-	-	
4. Total Facilities Acquisition and Construction	-	-	-	
5. Total Other Uses (Includes Debt Service & Transfers)	-	-	-	
6. Total Contingencies		-	-	
7. Total All Other Expenditures and Requirements	1,693	3,735	3,350	
8. Total Unappropriated or Ending Fund Balance	59,331	50,980	51,406	
9. Total Requirements	61,024	54,715	54,756	
10. Total Resources Except Property Taxes	61,024	54,715	54,756	

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED				
FORM ED-3				
Publish ONLY completed portions of this page.				
Name of Fund	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Approved Budget Next Year 2005-2006	
100 General Fund				
1. Total Instruction	20,128,344	19,677,420	21,035,109	
2. Total Supporting Services	15,553,130	16,260,329	17,026,206	
3. Total Enterprise and Community Services	598	-	-	
4. Total Facilities Acquisition and Construction	-	2,750	2,750	
5. Total Other Uses	-	35,000	217,500	
6. Total Contingencies		150,000	407,311	
7. Total All Other Expenditures and Requirements	35,682,072	36,125,499	38,688,876	
8. Total Unappropriated or Ending Fund Balance	3,286,420	-	786,336	
9. Total Requirements	38,968,492	36,125,499	39,475,212	
10. Total Resources Except Property Taxes	29,881,738	27,225,499	30,225,212	
11. Property Taxes to be Received	9,086,754	8,900,000	9,250,000	
12. Total Resources (add lines 10 and 11)	38,968,492	36,125,499	39,475,212	
13. Property Taxes to be Received (from line 11)		8,900,000	9,250,000	
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit		2,783,788	2,416,288	
B. Discounts, Other Uncollected Amounts		445,000	462,500	
15. Total Tax Levy (add lines 13 and 14)		12,128,788	12,128,788	
16. Permanent Rate Limit Levy (rate limit \$3.7262)		\$ 3.7262	\$ 3.7262	
17. Local Option Levy				
18. Levy for Payment of Bonded Debt		-	-	
Name of Fund	Actual Data Last Year 2003-2004	Adopted Budget This Year 2004-2005	Proposed Budget Next Year 2005-2006	
300 Debt Service Fund				
1. Total Instruction	-	-	-	
2. Total Supporting Services	-	-	-	
3. Total Enterprise and Community Services	-	-	-	
4. Total Facilities Acquisition and Construction	-	-	-	
5. Total Other Uses (Includes Debt Service & Transfers)	2,470,447	3,155,652	2,934,731	
6. Total Contingencies		500,000	750,000	
7. Total All Other Expenditures and Requirements	2,470,447	3,655,652	3,684,731	
8. Total Unappropriated Ending Fund Balance	1,763,740	869,573	1,345,269	
9. Total Requirements	4,234,187	4,525,225	5,030,000	
10. Total Resources Except Property Taxes	1,845,961	2,786,000	3,365,000	
11. Property Taxes to be Received	2,388,226	1,739,225	1,665,000	
12. Total Resources (add lines 10 and 11)	4,234,187	4,525,225	5,030,000	
13. Property Taxes to be Received (from line 11)		1,739,225	1,665,000	
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts		86,961	91,575	
15. Total Tax Levy (add lines 13 and 14)		1,826,186	1,756,575	
16. Permanent Rate Limit Levy				
17. Local Option Levy		-	-	
18. Levy for Payment of Bonded Debt		1,826,186	1,756,575	