

Here, There & Everywhere

PARK MUSIC - Bluegrass music will be the attraction from 6:30 to 8 p.m. on Thursday, July 3 in Jubilee Park for the second in this year's Concert in the Park series. It's sponsored by Illinois Valley Chamber of Commerce with help from a number of valley businesses. The first concert, featuring rock 'n' roll by "Chase'n the Blues," will run from noon to 4 p.m. on Saturday, June 28.

SUB NORTH FORTH - Approximately 130 visitors are anticipated for the annual Substation North gathering at Rough & Ready Park. The event is scheduled to run from Wednesday, June 25 through the morning of Monday, June 30. Begun some 22 years ago by the late Earl and "Tippy" Dykstra, the event for retired members and their spouses and guests of the Long Beach (Calif.) Police Dept. has grown each year. Participants will visit valley wineries and Oregon Caves National Monument and Chateau, and play at I.V. Golf Course. The opening ceremony on Thursday evening will feature Steve James, president of the Long Beach Police Officers Association. Evening meals at the park will be catered by Carlos' Restaurante, Wild River Brewing & Pizza Co., and Stevereno's Family Restaurant.

BRUSH FIRE MIRE - Firefighters including acting Illinois Valley Chief Jeff Gavlik are urging residents to be fire safe, as several brush fires already have occurred, and fire season hasn't yet been declared by Oregon Dept. of Forestry. Dry brush can ignite easily, and open burning is not recommended under certain conditions. Phone the I.V. Fire District's information line at 592-2121 for details.

TRAIL TROMP - Siskiyou Project will sponsor a hike on Squaw Mountain Trail in Selma on Sunday, June 29. Led by Romain Cooper, the event is scheduled from 9 a.m. to 3 p.m. and will be a moderate hike through old growth sugar pine forests and serpentine meadows. Hikers are to dress for warm weather and bring lunch, water and sunscreen. Meet at Selma Select Market at 9 a.m.

LAMPREY LOOK - The public is invited to join ecologist Rick Nawa to look for Lamprey eels at Savage Rapids Dam in Grants Pass on Saturday, June 28 from 7 to 8 p.m. Learn about their life cycle and ecosystem importance.

BINGO LINGO - Winner-takes-all bingo games will be held on Friday, June 27 from 1-4 p.m. at Illinois Valley Senior Center. Refreshments will be available.

NOTEPAD: Plans are underway to reopen the restaurant at Illinois Valley Airport. Lee Eschen, Lou Levison and Dave Levison want to offer an airport coffee shop they'll call "Jenny's," in honor of the World War I biplane...**Rural Cave Junction** residents Sandy and Mary Kaminsky and their son, Gabe, will live in Yuma, Ariz. For a year, with their home here being maintained by a live-in caretaker. Sandy is known for his rock sculptures and "prosetry," while Mary is known as a horticulturist and substitute teacher...**The Josephine County** Board of Commissioners is accepting applications from volunteers to fill a vacancy on the Grants Pass Airport Board. Phone (541) 474-5221 for more information...**The 7th Annual Shady Cove Salmon BBQ** will be held on Saturday, July 5 from noon to 4 p.m. at the Shady Cove Park on Rogue River Drive near the Hwy 62 bridge and the Edgewater Inn.

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 30, 2003 at 8:00 a.m. at the district administration building, 8550 New Hope Road, Murphy, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the Three Rivers/Josephine County Joint Joint School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or viewed at the district administration office, 8550 New Hope Road, Murphy, Oregon between the hours of 2:30 a.m. and 4:30 p.m. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget are explained below.

Name	Josephine Jackson	City	Murphy	Date	Preparation of Drawing Book	Telephone Number	541-862-3111
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FINANCIAL SUMMARY

	Adopted Budget This Year 2002-2003	Approved Budget Next Year 2003-2004
TOTAL OF ALL FUNDS	\$ 29,409,732.00	\$ 27,681,676.00
1. Total Instruction	\$ 16,058,289.00	\$ 17,733,139.00
2. Total Supportive Services	\$ 1,909,016.00	\$ 2,102,269.00
3. Total Enterprise and Community Services	\$ 22,811,739.00	\$ 8,473,450.00
4. Total Facilities Acquisition and Construction	\$ 2,951,197.00	\$ 2,339,676.00
5. Total Other Uses (Includes Debt Service & Transfers)	\$ 3,665,682.00	\$ 1,884,743.00
6. Total Contingencies	\$ 77,915,565.00	\$ 60,210,563.00
7. Total All Other Expenditures and Requirements	\$ 689,500.00	\$ 301,980.00
8. Total Unappropriated Ending Fund Balance	\$ 78,605,065.00	\$ 60,512,533.00
9. Total Requirements (add lines 1 through 8)	\$ 69,078,072.00	\$ 80,643,607.00
10. Total Resources Except Property Taxes	\$ 9,526,993.00	\$ 9,868,926.00
11. Total Property Taxes to be Received	\$ 78,605,065.00	\$ 60,512,533.00
12. Total Resources (add lines 10 and 11)	\$ 9,526,993.00	\$ 9,868,926.00
13. Plus: Estimated Property Taxes Not to be Received	\$ 3,452,917.00	\$ 3,270,285.00
14. Less: Loss Due to Constitutional Limits	\$ 869,037.00	\$ 860,188.00
15. Total Tax Levy (add lines 12 and 14)	\$ 13,844,947.00	\$ 14,619,359.00
16. Permanent Rate Limit Levy (Rate Limit \$3.7262)	\$ 3,726.2	\$ 3,726.2
17. Local Option Levy	\$ 1,720,159.00	\$ 1,720,159.00
18. Levy for Payment of Bonded Debt	\$ -	\$ -

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Estimated Amount	Debt Authorized, Not Incurred
None	\$ -	\$ -

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Outstanding at the End of the Budget Year
None	\$ -	\$ -

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Last Year 2001-2002	Actual Data This Year 2002-2003	Adopted Budget This Year 2002-2003	Approved Budget Next Year 2003-2004
200 Special Revenue Funds				
1. Total Instruction	\$ 3,729,908.30	\$ 4,394,052.00	\$ 4,394,052.00	\$ 4,394,052.00
2. Total Supportive Services	\$ 966,227.24	\$ 1,054,276.00	\$ 1,054,276.00	\$ 1,437,882.00
3. Total Enterprise and Community Services	\$ 1,705,285.69	\$ 1,899,016.00	\$ 1,899,016.00	\$ 2,302,269.00
4. Total Facilities Acquisition and Construction	\$ (10,730.84)	\$ 51,489.00	\$ 51,489.00	\$ 43,400.00
5. Total Other Uses (Includes Debt Service & Transfers)	\$ 20,537.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
6. Total Contingencies	\$ -	\$ 24,700.00	\$ -	\$ -
7. Total All Other Expenditures and Requirements	\$ 6,441,017.39	\$ 7,455,000.00	\$ 7,455,000.00	\$ 8,966,767.00
8. Total Unappropriated or Ending Fund Balance	\$ 389,888.14	\$ -	\$ -	\$ -
9. Total Requirements	\$ 6,830,905.53	\$ 7,455,000.00	\$ 7,455,000.00	\$ 8,966,767.00
10. Total Resources Except Property Taxes	\$ 6,830,905.53	\$ 7,455,000.00	\$ 7,455,000.00	\$ 8,966,767.00
400 Capital Projects Fund				
1. Total Instruction	\$ 349,410.95	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00
2. Total Supportive Services	\$ 4,695,290.52	\$ 210,000.00	\$ 210,000.00	\$ -
3. Total Enterprise and Community Services	\$ 9,875.25	\$ 10,000.00	\$ 10,000.00	\$ -
4. Total Facilities Acquisition and Construction	\$ 224,197.15	\$ 22,725,000.00	\$ 22,725,000.00	\$ 8,427,600.00
5. Total Other Uses (Includes Debt Service & Transfers)	\$ -	\$ -	\$ -	\$ -
6. Total Contingencies	\$ -	\$ 3,415,000.00	\$ 3,415,000.00	\$ 1,959,450.00
7. Total All Other Expenditures and Requirements	\$ 5,175,773.87	\$ 26,010,000.00	\$ 26,010,000.00	\$ 10,718,400.00
8. Total Unappropriated or Ending Fund Balance	\$ 23,773,254.25	\$ 510,000.00	\$ 510,000.00	\$ 599,150.00
9. Total Requirements	\$ 28,949,238.22	\$ 27,425,000.00	\$ 27,425,000.00	\$ 10,718,400.00
10. Total Resources Except Property Taxes	\$ 28,949,238.22	\$ 27,425,000.00	\$ 27,425,000.00	\$ 10,718,400.00
600 Self Insurance/Grant Administration				
1. Total Instruction	\$ 131,308.71	\$ 370,804.00	\$ 370,804.00	\$ 115,960.00
2. Total Supportive Services	\$ -	\$ -	\$ -	\$ -
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ 9,201.97	\$ 30,000.00	\$ 30,000.00	\$ -
5. Total Other Uses (Includes Debt Service & Transfers)	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
6. Total Contingencies	\$ -	\$ -	\$ -	\$ -
7. Total All Other Expenditures and Requirements	\$ 140,600.68	\$ 600,200.00	\$ 600,200.00	\$ 175,960.00
8. Total Unappropriated or Ending Fund Balance	\$ 500,809.07	\$ 600,200.00	\$ 600,200.00	\$ 291,153.00
9. Total Requirements	\$ 641,209.75	\$ 600,200.00	\$ 600,200.00	\$ 291,153.00
10. Total Resources Except Property Taxes	\$ 641,209.75	\$ 600,200.00	\$ 600,200.00	\$ 291,153.00
700 Scholarship Fund				
1. Total Instruction	\$ 1,736.00	\$ 3,000.00	\$ 3,000.00	\$ 3,735.00
2. Total Supportive Services	\$ -	\$ -	\$ -	\$ -
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -
5. Total Other Uses (Includes Debt Service & Transfers)	\$ -	\$ -	\$ -	\$ -
6. Total Contingencies	\$ -	\$ -	\$ -	\$ -
7. Total All Other Expenditures and Requirements	\$ 1,736.00	\$ 3,000.00	\$ 3,000.00	\$ 3,735.00
8. Total Unappropriated or Ending Fund Balance	\$ 55,722.66	\$ 49,500.00	\$ 49,500.00	\$ 50,980.00
9. Total Requirements	\$ 57,509.66	\$ 52,500.00	\$ 52,500.00	\$ 54,715.00
10. Total Resources Except Property Taxes	\$ 57,509.66	\$ 52,500.00	\$ 52,500.00	\$ 54,715.00

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Print this ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2001-2002	Actual Data This Year 2002-2003	Adopted Budget This Year 2002-2003	Approved Budget Next Year 2003-2004
100 General Fund				
1. Total Instruction	\$ 21,384,137.70	\$ 24,462,680.00	\$ 24,462,680.00	\$ 22,616,925.00
2. Total Supportive Services	\$ 14,839,376.33	\$ 16,423,200.00	\$ 16,423,200.00	\$ 18,179,897.00
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ 3,110.19	\$ 5,250.00	\$ 5,250.00	\$ 2,760.00
5. Total Other Uses	\$ 330,282.50	\$ 334,482.00	\$ 334,482.00	\$ 35,000.00
6. Total Contingencies	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
7. Total All Other Expenditures and Requirements	\$ 37,106,906.72	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
8. Total Unappropriated or Ending Fund Balance	\$ 2,437,359.62	\$ -	\$ -	\$ -
9. Total Requirements	\$ 39,544,266.34	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
10. Total Resources Except Property Taxes	\$ 31,004,895.96	\$ 33,495,250.00	\$ 33,495,250.00	\$ 30,692,572.00
11. Property Taxes to be Received	\$ 7,039,370.38	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
12. Total Resources (add lines 10 and 11)	\$ 38,044,266.34	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
13. Property Taxes to be Received (from line 11)	\$ -	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
14. Estimated Property Taxes Not to be Received	\$ -	\$ -	\$ -	\$ -
15. Total Tax Levy (add lines 12 and 14)	\$ 7,039,370.38	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
16. Permanent Rate Limit Levy (Rate Limit \$3.7262)	\$ -	\$ 3,726.2	\$ 3,726.2	\$ 3,726.2
17. Local Option Levy	\$ -	\$ -	\$ -	\$ -
18. Levy for Payment of Bonded Debt	\$ -	\$ -	\$ -	\$ -
300 Debt Service Fund				
1. Total Instruction	\$ -	\$ -	\$ -	\$ -
2. Total Supportive Services	\$ -	\$ -	\$ -	\$ -
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -
5. Total Other Uses (Includes Debt Service & Transfers)	\$ 1,517,283.76	\$ 1,571,625.00	\$ 1,571,625.00	\$ 1,645,926.00
6. Total Contingencies	\$ -	\$ -	\$ -	\$ -
7. Total All Other Expenditures and Requirements	\$ 1,517,283.76	\$ 1,571,625.00	\$ 1,571,625.00	\$ 1,645,926.00
8. Total Unappropriated or Ending Fund Balance	\$ 114,169.24	\$ 130,000.00	\$ 130,000.00	\$ 251,000.00
9. Total Requirements	\$ 1,631,453.00	\$ 1,701,625.00	\$ 1,701,625.00	\$ 1,896,926.00
10. Total Resources Except Property Taxes	\$ 59,305.27	\$ 94,000.00	\$ 94,000.00	\$ 130,000.00
11. Property Taxes to be Received	\$ 1,572,147.73	\$ 1,607,625.00	\$ 1,607,625.00	\$ 1,766,926.00
12. Total Resources (add lines 10 and 11)	\$ 1,631,453.00	\$ 1,701,625.00	\$ 1,701,625.00	\$ 1,896,926.00
13. Property Taxes to be Received (from line 11)	\$ -	\$ 1,607,625.00	\$ 1,607,625.00	\$ 1,766,926.00
14. Estimated Property Taxes Not to be Received	\$ -	\$ -	\$ -	\$ -
15. Total Tax Levy (add lines 12 and 14)	\$ 1,631,453.00	\$ 1,607,625.00	\$ 1,607,625.00	\$ 1,766,926.00
16. Permanent Rate Limit Levy (Rate Limit \$3.7262)	\$ -	\$ -	\$ -	\$ -
17. Local Option Levy	\$ -	\$ -	\$ -	\$ -
18. Levy for Payment of Bonded Debt	\$ -	\$ -	\$ -	\$ -

FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 2001-2002	Actual Data This Year 2002-2003	Adopted Budget This Year 2002-2003	Approved Budget Next Year 2003-2004
100 General Fund				
1. Total Instruction	\$ 21,384,137.70	\$ 24,462,680.00	\$ 24,462,680.00	\$ 22,616,925.00
2. Total Supportive Services	\$ 14,839,376.33	\$ 16,423,200.00	\$ 16,423,200.00	\$ 18,179,897.00
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ 3,110.19	\$ 5,250.00	\$ 5,250.00	\$ 2,760.00
5. Total Other Uses	\$ 330,282.50	\$ 334,482.00	\$ 334,482.00	\$ 35,000.00
6. Total Contingencies	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
7. Total All Other Expenditures and Requirements	\$ 37,106,906.72	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
8. Total Unappropriated or Ending Fund Balance	\$ 2,437,359.62	\$ -	\$ -	\$ -
9. Total Requirements	\$ 39,544,266.34	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
10. Total Resources Except Property Taxes	\$ 31,004,895.96	\$ 33,495,250.00	\$ 33,495,250.00	\$ 30,692,572.00
11. Property Taxes to be Received	\$ 7,039,370.38	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
12. Total Resources (add lines 10 and 11)	\$ 38,044,266.34	\$ 41,375,622.00	\$ 41,375,622.00	\$ 38,984,572.00
13. Property Taxes to be Received (from line 11)	\$ -	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
14. Estimated Property Taxes Not to be Received	\$ -	\$ -	\$ -	\$ -
15. Total Tax Levy (add lines 12 and 14)	\$ 7,039,370.38	\$ 7,919,369.00	\$ 7,919,369.00	\$ 8,302,000.00
16. Permanent Rate Limit Levy (Rate Limit \$3.7262)	\$ -	\$ 3,726.2	\$ 3,726.2	\$ 3,726.2
17. Local Option Levy	\$ -	\$ -	\$ -	\$ -
18. Levy for Payment of Bonded Debt	\$ -	\$ -	\$ -	\$ -
300 Debt Service Fund				
1. Total Instruction	\$ -	\$ -	\$ -	\$ -
2. Total Supportive Services	\$ -	\$ -	\$ -	\$ -
3. Total Enterprise and Community Services	\$ -	\$ -	\$ -	\$ -
4. Total Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -
5. Total Other Uses (Includes Debt Service & Transfers)	\$ 1,517,283.76	\$ 1,571,625.00	\$ 1,571,625.00	\$ 1,645,926.00
6. Total Contingencies	\$ -	\$ -	\$ -	\$ -
7. Total All Other Expenditures and Requirements	\$ 1,517,283.76	\$ 1,571,625.00	\$ 1,571,625.00	\$ 1,645,926.00
8. Total Unappropriated or Ending Fund Balance	\$ 114,169.24	\$ 130,000.00	\$ 130,000.00	\$ 251,000.00
9. Total Requirements	\$ 1,631,453.00	\$ 1,701,625.00	\$ 1,701,625.00	\$ 1,896,926.00
10. Total Resources Except Property Taxes	\$ 59,305.27	\$ 94,000.00	\$ 94,000.00	\$ 130,000.00
11. Property Taxes to be Received	\$ 1,572,147.73	\$ 1,607,625.00	\$ 1,607,625.00	\$ 1,766,926.00
12. Total Resources (add lines 10 and 11)	\$ 1,631,453.00	\$ 1,701,625.00	\$ 1,701,625.00	\$ 1,896,926.00
13. Property Taxes to be Received (from line 11)	\$ -	\$ 1,607,625.00	\$ 1,607,625.00	\$ 1,766,926.00
14. Estimated Property Taxes Not to be Received	\$ -	\$ -	\$ -	\$ -
15. Total Tax Levy (add lines 12 and 14)	\$ 1,631,453.00	\$ 1,607,625.00	\$ 1,607,6	