Page 4

FORM

LB-1 NOTICE OF BUDGET HEARING

if any, and their effect on the budget, are explained below.

A meeting of the <u>Cave Junction City Council</u> will be held on <u>June 23</u>, 2003
at 7:30 P.M. at <u>City Hall, 222 W. Lister Street</u>. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2003 as approved by the <u>City of Cave Junction</u> Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at <u>City Hall</u>
222 W. <u>Lister Street</u> between the hours of 8:00 A.M. and <u>5:00 P.M.</u> This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes

County -		City	Charperson of Governm	g Body	Telephone Number
Josephin	e	Cave Junction	Ed Fairc	loth, Mayor	(541)592-2156
•		FINANCIAL	SUMMARY	•	
				Adopted Budget	Approved Budget
		TOTAL OF ALL FUNDS	3	This Year - 2002-2003	Next Year - 2003-200-
	1. Total Per	sonal Services		493720	534315
	2. Total Mat	erials and Supplies		589720	538905
	3. Total Cap	ital Outlay		934740	476804
Anticpated	4. Total Deb	it Service		197571	198546
Requirements	5. Total Trail	nsfers		675354	692970
	6. Total Cor	llingencies		36667	32539
	7. Total All Other Expenditures and Requirements		0	0	
	Total Unappropriated Ending Fund Balance		1795	377	
	9. Total Requirements - add lines 1 through 8		2929567	2474456	
	10. Total Re	sources Except Property Taxe	6	2799237	2343041
Anticpated	11. Total Pro	operty TaxesEstimated to be R	eceived	129840	131415
Resources	12. Total Re	esources - add lines 10 and 1	1	2929077	2474456
	13. Total Pri	operty Taxes Estimated to be F	Received	129840	131415
Estimated	14. Plus: Et	strnate Property Taxes Not to b	be Received		
Ad Valorem	A. Loss Due to Constitutional Limits B. Discounts Allowed, Other Uncollected Amounts		0	0	
Property Taxes			0	0	
	15. Total Tax Levied - add lines 13 and 14		129840	131415	
				Rate or Amount	Rate or Amount
Tax Levies	16. Permane	ant Rate Limit Levy (rate limit 1	.8959)	1.8959	1.8959
Ву Туре	17. Local Op	ition Taxes		0	0
	18. Levy for	Bonded Debt or Obligations		0.1481	9408
		STATEMENT O	F INDEBTEDNESS		
	Debt Outstan	nding		Debt Authorized, No	t Incurred

	STATEMENT OF INDEBTEDNES	55	
Debt Out	standing	Debt Authorized, Not Incurred	
None	As Summarized Below	None As Summarized Below	
	PUBLISH BELOW ONLY IF COM	PLETED	
	Estimated Debt Outstanding at the	Estimated Debt Authorized, Not Incurred at the	
Long-Term Debt	Beginning of the Budget Year	Beginning of the Budget Year	
	July1, 2003-2004 Approved Budget Year	July 1, 2002-2003 Approved Budget Year	
Bonds	3,336,198		
Interest Bearing Warrants			
Other			
Total Indebtedness	3,336,198		
Short-Term Debt	3,336,198		

This budget includes the intensor to borrow in enticipation of re-	intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summerized below:				
	Estimated Amount	Estimated	Estimated		
Fund Liable	to be Borrowed	Interest Rate	Interest Cost		

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FORM	FUNDS NOT REQ	UIRING A	
LB-2	PROPERTY TAX TO	O BE LEVIED	
Publish GNLY completed portion of this page. Total	Anticipaled Requirements mu	st equal Total Resource	Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Water Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Pansonal Services	0	0	D D
Total Materials and Services	123026	112200	102100
3. Total Capital Outay	4250	5000	1500
Total Debt Service	0	0	0
5. Total Transfers	350962	350744	309897
Total Contingencies		11326	1500
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	1371	Ö	0
Total Requirements	479609	479200	414997
10. Total Resources Except Properly Taxes	479609	479270	414997
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Sewer Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
1. Total Personal Services	D Last Year 2001-2002	This Year 2002-2003	0 Next Year 2003-2004
	95433	95200	89700
The state of the s	95433	95200 8100	6550
3. Total Capital Outlay			0000
4. Total Debt Service	0	0	231787
5. Total Transfers	166272	187187	
6. Total Contingencies		4513	963
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	809	0	0
Total Requirements	271585	295000	329000
10. Total Resources Except Property Taxes	271585	295000	329000
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Street Maintenance Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	D	0
Total Materials and Services	55771	21600	24600
3. Total Capital Outlay	2894	1500	2000
Total Debt Service	0	0	0
5. Total Transfers	53820	50000	53000
6. Total Contingencies		528	4400
7 Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	41461	0	0
9. Total Requirements	153946	73628	84000
10. Total Resources Except Property Taxes	153946	73628	84000
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Park Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	27850	14650	12650
3. Total Capital Outlay	1268	1000	1000
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	LINE BEAUTIFUL BANKER THE	1000	500
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	28538	0	Ö

	FOR THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE	O DELENGED	
LB-2	PROPERTY TAX T	O BE LEVIED	
Publish ONLY completed portion of this page. Total	Anticipated Requirements mu	st equal Total Resource	Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Law Enforcement Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-200
Total Personal Services	0	0	0
Total Materials and Services	136610	86000	84450
3. Total Capital Outlay	0	0	0
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
Total Contingencies		9300	24250
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	11733	0	0
9. Total Requirements	148343	105300	118700
10. Total Resources Except Property Taxes	148343	105300	118700
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Water/Sewer Expansion Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-200-
Total Personal Services	0	0	0
Total Materials and Services	0	26310	29425
3. Total Capital Outlay	D	105230	117500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	105885	0	0
9. Total Requirements	105885	131540	146925
 Total Resources Except Property Taxes 	105885	131540	146925
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Street Improvement Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-200-
Total Personal Services	0	0	0
2 Total Materials and Services	0	0	0
Total Capital Outlay	33085	92750	82134
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
Total Contingencies		0	0
Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	37134	0	0
Total Requirements	70219	92750	82134
 Total Resources Except Property Taxes 	70219	92750	82134
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Guarantee Bond Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	0	93897	93897
Total Capital Outlay	0	0	0
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	0	93897	93897

1. Total Air Objet Experiorates and Requirements	V	U	
8. Total Unappropriated Ending Fund Balance	0	0	0
9. Total Requirements	0	93897	93897
10. Total Resources Except Property Taxes	0	93897	93897
			3500,000
FORM	FUNDS NOT REQ	LURING A	
LB-2	PROPERTY TAX T	O BE LEVIED	
Publish ONLY completed portion of this page. Total	Anticipated Requirements mu	st equal Total Resource	Republication
Name of	Actual Data	Adopted Budget	Approved Budget
		,	
Fund Water Vehicle/Equipment Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	0	30000	0
Total Debt Service	00	0	0
5. Total Transfers	0	0	0
Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	32056	0	0
9. Total Requirements	32056	30000	0
10. Total Resources Except Property Taxes	32056	30000	0
Name of	Actual Data	Adopted Budget	Approved Budget
			,,
Fund Sewer Vehicle/Equipment Fund		This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	0	12550	0
Total Debt Service	0	00	0
5. Total Transfers	0	0	0
6. Total Contingencies	CONTACTOR PROGRAMMENTO CITY OF	0	D
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	9046	0	D
9. Total Requirements	9046	12550	D
10. Total Resources Except Property Taxes	9046	12550	0
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Park Equipment Reserve Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	7382	10640	0
4. Total Debt Service	0	0	0
5 Total Transfers	0	0	0
6. Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	2212	0	0
9. Total Requirements	9594	10640	0
10. Total Resources Except Properly Taxes	9594	10640	0
Name of	Actual Data	Adopted Budget	Approved Budget
		,	
Fund Insurance Reserve Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
Total Materials and Services	0	6878	6878
3. Total Capital Outlay	0	0	0
Total Debt Service	D	D	0
5. Total Transfers	0	0	0
6. Total Contingencies	A CONTRACTOR OF THE PARTY OF TH	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	6878	0	0
9. Total Requirements	6878	6878	6878
10. Total Resources Except Property Taxes	6878	6878	6878

Illinois Valley News, Cave Junction, OR Wednesday, June 11, 2003

FUNDS NOT REQUIRING A Republication Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resource Next Year 2003-2004 Fund Street Maint Vehicle/Equip Fund Last Year 2001-2002 This Year 2002-2003 Total Capital Oullay . Total Debt Service Total Contingencies Total All Other Expenditures and Requirement Total Unappropriated Ending Fund Balance 10. Total Resources Except Property Taxo Adopted Budge Approved Budge Actual Data Fund 9-1-1 Fund Last Year 2001-2002 This Year 2002-2003 6000 Total Capital Outlay . Total Debt Service Total Transfers
Total Contingencies Total All Other Expenditures and Requiremen Total Unappropriated Ending Fund Balance Total Requirements Total Resources Except Property Taxe 6009 Actual Data Adopted Budget Fund WasteWater Treatment Project Last Year 2001-2002 This Year 2002-2003 Next Year 2003-2004 3. Total Capital Outlay 4. Total Debt Service Total Contingencies Total All Other Expenditures and Requirement Total Unappropriated Ending Fund Balance Total Resources Except Property Taxes Approved Budget Name of Actual Data Adopted Budget Fund Water System Improvement Fun Last Year 2001-2002 This Year 2002-2003 Next Year 2003-2004 . Total Personal Services . Total Materials and Services . Total Capital Outlay 121740 Total Transfers Total Contingencies Total At Other Expenditures and Requirement Total Unappropriated Ending Fund Balance

FORM LB-2	FUNDS NOT REQ PROPERTY TAX T		
			I I Doministranti
Publish ONLY completed portion of this page. Total			Republication
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Handicapped Accessibility Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-200
Total Personal Services	0	0	0
Total Materials and Services	0	26955	24955
3. Total Capital Outlay	0	5000	7000
Total Debt Service	0	0	0
5. Total Transfers	0	0	0
Total Contingencies		0	0
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	5000	0	0
Total Requirements	5000	31955	31955
10. Total Resources Except Property Taxes	5000	31955	31955
Name of	Actual Data	Adopted Budget	Approved Budget
Fund Building Maintenance Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-200
Total Personal Services	0	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	0	7000	7000
4. Total Debt Service	D	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	STATE OF THE PARTY	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	5000	D	0
9. Total Requirements	5000	7000	7000
10. Total Resources Except Property Taxes	5000	7000	7000
Name of	Actual Data	Adopted Budget	Approved Budget
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Fund Vehicle/Equipment Replacement	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	50120
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	A STATE OF THE PARTY OF THE PAR	0	0
7. Total All Other Expenditures and Requirements	0	0	0
8. Total Unappropriated Ending Fund Balance	0		0
9. Total Requirements	0	0	50120
10. Total Resources Except Property Taxes		0	50120
Name of	Actual Data	Adopted Budget	Approved Budget
Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003-2004
Total Personal Services			
Total Materials and Services			
Total Capital Outlay			
Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements			
10 7 117			

LB-3 PROP	ERTY TAX TO BE LEVI	ED	
Publish ONLY completed portion of this page.	ERTT TAX TO BE EETT		Repu
Name of	Actual Data	Adopted Budget	Approved Budg
Fund General Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003
Total Personal Services	441471	493230	534315
Total Personal Services Total Materials and Services	103827	69250	64250
Total Materials and Services Total Capital Outlay	10820	250700	202000
Total Debt Service	0	0	0
Total Debt Service Total Transfers	117714	87423	88286
Total Contingencies Total Contingencies	11//14	0	926
Total All Other Expenditures and Requirements	0	0	0
Total Viappropriated Ending Fund Balance	0	0	0
Total Chappropriated Ending Fund balance Total Requirements	673832	V	673832
10 Total Resources Except Property Taxes	602592	780171	767770
Total Resources Except Property Taxes Property Taxes Estimated to be Received	109349	120432	122007
Total Resources (add lines 10 and 11)	711941	900603	889777
Properly Taxes Estimated to be Received (11)	711341	120432	122007
Property Taxes Estimated to be Received (11) Estimated Property Taxes Not to be Received		120402	122001
A. Loss Due to Constitutional Limit		0	0
B. Discounts, Other Uncollected Amounts		0	0
15. Total Tax Levied (add lines 13 and 14)		120432	122007
15. Total Tax Levied (add lines 13 and 14)		Rate or Amount	Rate or Amou
16. Permanent Rate Limit Levy (rate limit 1,8959)		1.8959	1.8959
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		0	0
16. Lavy for Borided Debt of Chalgations		0	
Name of	Actual Data	Adopted Budget	Approved Budg
Fund Debt Service Fund	Last Year 2001-2002	This Year 2002-2003	Next Year 2003
Total Personal Services	0	0	0
Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
Total Debt Service	197155	197571	198546
5. Total Transfers	0	0	0
6. Total Contingencies	Della Control	0	0
7. Total All Other Expenditures and Requirements	0	0	0
Total Unappropriated Ending Fund Balance	1299	1795	377
9. Total Requirements	198454	199366	198923
10 Total Resources Except Property Taxes	189342	189958	189515
11. Property Taxes Estimated to be Received	9112	9408	9408
12. Total Resources (add lines 10 and 11)	198454	199366	198923
13. Property Taxes Extrnated to be Received (11)	AND ROLL OF THE PARTY OF THE PA	9408	9408
14. Estimated Property Taxes Not to be Received	100 miles (1900)	HOLDER CHICAROLINA	TELEVISION STREET
A. Loss Due to Constitutional Limit		0	0
B. Discounts, Other Uncollected Amounts	AND DESCRIPTION OF THE PERSONS	0	0
15. Total Tax Levied (add lines 13 and 14)		9408	9408
		Rate or Amount	Rate or Amour
16. Permanent Rate Limit Levy (rate limit)	MINOR STREET,	0	0
17. Local Option Taxes	STATE OF THE PERSON OF THE PER	0	0



House bill helps establish job development in Ore.

passed legislation that would refocus the state's economic development agency on job development and create a new "Economic Ambassador" program to help businesses comply with state and local regulations. House Bill 2011 is a cornerstone of House Speaker Karen Minnis' Economic Recovery Plan and is designed to make sure the state coordinates all of its resources to help recruit new businesses and jobs to Oregon, and help existing Oregon firms expand their operations.

The Oregon House has

"Too often the main barriers to new businesses coming to Oregon are state and local regulations that can take years to navigate," said Minnis (R-Wood Village), the bill's chief sponsor. "This legislation replicates on a state level, what some Oregon communities have done for years -- appointing a specialist whose job is to help guide businesses through the regulatory process."

House Bill 2011 requires the Oregon Economic and Community Development Department (OECDD) to develop ways to better recruit, retain and expand businesses and to study Oregon's regulatory policies to identify specific barriers to business and job growth.

The goal of HB 2011 is to return OECDD to its role in actively focusing on business retention, expansion and recruitment statewide.

State Rep. Mary Gallegos (R-Cornelius) who carried the bill on the House floor and worked on the bill in the House Trade and Economic Development Committee said, "This bill makes job creation a priority, and empowers OECDD to be an advocate for businesses who want to create jobs. By harnessing the combined help of the Governor's

Office, our universities, trade groups, local governments and other businesses, we can make it easier for companies to open in Oregon."

Specifically, the bill requires OECDD to develop a mission statement that gives the highest priority to promoting job development.

It also establishes the Governor's Council on Oregon's Economy to ensure that the state's economic development-related commissions discuss how to help improve the state's economy, as well as making recommendations on bringing certainty to the development process in Oregon.

It declares that a primary purpose of OECDD's strategic investment program is to improve employment in areas were eligible projects will be located and urges firms that will benefit from the program to hire employees from the local area.

It requires OECDD to serve as internal advocates and centralized contacts within state government for businesses seeking to locate or expand in Oregon. These "Economic Ambassadors" will:

*Seek assistance and direction for resolving delays for a project from the Governor;

*Establish links with, and act as liaisons between, businesses seeking to locate or expand in Oregon and resources within the public and private institutions of higher education in Oregon.

*Serve as liaisons between businesses seeking to locate or expand in Oregon and appropriate government, university, community college and industry representatives.

*Requires OECDD to assemble regional rapid response teams that include regional departmental staff and representative of local government in the region.



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