

Confederated Tribes of Siletz Indians

Budget Summary – CY2013

PROGRAM	CY2013 Approved
BIA Self-Governance	3,396,400
SSP/477 - Other Resources	1,568,601
Law Enforcement - Other Resources	63,000
IHS Self-Governance	10,017,272
IHS - Other Resources	969,139
Cigarette Tax - Sprung Gym	83,038
Timber Revenue - Tribal Gov't	1,005,083
Timber Revenue - Road Const.	400,000
Tribal Government - Interest	20,298
Gaming	<u>2,058,700</u>
TOTAL	<u>19,581,531</u>

BIA Self-Governance

Budget Summary – CY2013

PROGRAMS	CY2013 Approved
EDUCATION	
Education	829,632
Youth Services	59,046
Cultural Programs	107,976
Cultural Education Director	<u>91,849</u>
Subtotal Education	1,088,503
NATURAL RESOURCES	
Forestry	409,191
Fish & Wildlife	<u>1,778</u>
Subtotal Natural Resources	410,969
SOCIAL SERVICES	
Indian Child Welfare	177,471
SSP/477	1,328,465
SSP/477 Other Resources	1,568,601
Elders	<u>31,771</u>
Subtotal Social Services	3,106,308
ADMINISTRATION	
Realty	104,744
Enrollment Clerk	109,282
Law Enforcement	95,582
Law Enforcement Other Resources	63,000
Tribal Court	21,271
Program Manager	<u>28,342</u>
Subtotal Administration	422,221
TOTAL BUDGETS	<u>5,028,001</u>

Other

CY2013

ROAD CONSTRUCTION	CY2013
Contractual Services	400,000
INTEREST ACCOUNTS	CY2013
Interest	20,298
Cigarette Tax	CY2013
Sprung Gym	83,038

Tribal members can send comments on the budgets to:

Executive Secretary to Tribal Council
Confederated Tribes of Siletz Indians
P.O. Box 549
Siletz, OR 97380-0549

All comments must be received by Feb. 28, 2013.

CTSI Health Department

Budget Summary – CY2013

PROGRAMS	CY2013 Approved
ADMINISTRATION	
Health Administration	961,288
Electronic Health Record	108,995
Medical Support	294,193
Patient Accounts	211,487
Information Systems	<u>127,889</u>
Sub-Total	1,703,852
Contract Health Services	<u>3,680,942</u>
Total Health Administration	5,384,794
MEDICAL	
Physician Services	1,438,795
Optometry	109,815
Mental Health	143,686
Pharmacy	1,071,142
Specialty Contracts	<u>426,615</u>
Total Medical	3,190,053
DENTAL	1,268,233
COMMUNITY HEALTH	
Community Health Director	139,785
Community Health Advocate	<u>313,718</u>
Total Community Health	453,503
Alcohol & Drug	617,029
A&D Prevention	72,800
TOTAL BUDGETS	<u>10,986,412</u>

Timber Revenue/Tribal Government

Budget Summary – CY2013

PROGRAM	CY2013 Approved
Tribal Government	
Medicare Part B&D	335,090
Elders Monthly Payment	<u>669,993</u>
Total Tribal Government	<u>1,005,083</u>

Siletz Tribal Gaming Fees

Budget Summary - CY2013

GAMING FEES	CY2013 Budget
Tribal Council Gaming	828,816
Audit Department	816,963
Siletz Tribal Gaming Commission	354,221
Other STGC Fee Revenue	<u>58,700</u>
TOTAL	<u>2,058,700</u>

Most Often Requested Numbers

Confederated Tribes of Siletz Indians – 800-922-1399	Siletz Community Health Clinic – 800-648-0449
Salem Area Office – 503-390-9494	Siletz Behavioral Health – 800-600-5599
Salem Finance Office – 888-870-9051	Chinook Winds Casino Resort – 888-244-6665
Portland Area Office – 503-238-1512	Chemawa Health Clinic – 800-452-7823
Eugene Area Office – 541-484-4234	Bureau of Indian Affairs – 800-323-8517
Contract Health Services (CHS) – 800-628-5720	Website – ctsi.nsn.us