

**BIA Self-Governance
Budget Summary
CY2012**

PROGRAMS	CY2012 Approved
EDUCATION	
Education	812,844
Youth Services	52,794
Cultural Programs	102,379
Culture Education Director	87,223
Subtotal Education	1,055,240
NATURAL RESOURCES	
Forestry	423,212
Fish & Wildlife	2,439
Subtotal Natural Resources	425,651
SOCIAL SERVICES	
Indian Child Welfare	175,546
SSP/477	744,787
SSP/477 Other Resources	1,519,092
Elders	35,274
Subtotal Social Services	2,474,699
ADMINISTRATION	
Realty	111,431
Enrollment Clerk	78,683
Law Enforcement	95,582
Law Enforcement Other Resources	109,000
Tribal Court	21,271
Subtotal Administration	415,967
TOTAL BUDGETS	4,371,557

**Siletz Tribal Gaming Fees
Budget Summary
CY2012**

GAMING FEES	CY2012 Approved
Tribal Council Gaming	850,099
Audit Department	802,075
Siletz Tribal Gaming Commission	347,826
Other STGC Fee Revenue	61,500
TOTAL	2,061,500

**Timber Revenue/Tribal Government
CY2012**

PROGRAM	CY2012 Approved
Tribal Government	
Medicare Part B&D	327,000
Elder's Monthly Payment	653,569
Total Tribal Government	980,569

**Other
CY2012**

ROAD CONSTRUCTION	CY2012
Contractual Services	400,000
INTEREST ACCOUNTS	CY2012
Interest	16,513
CIGARETTE TAX	CY2012
Sprung Gym	100,102

**CTSI Health Department
Budget Summary
CY2012**

PROGRAMS	CY2012 Approved
ADMINISTRATION	
Health Administration	941,383
Electronic Health Record	110,495
Medical Support	278,553
Patient Accounts	198,739
Information Systems	124,681
Subtotal	1,653,851
Contract Health Services	3,615,273
Total Health Administration	5,269,124
MEDICAL	
Physician Services	1,362,265
Optometry	107,798
Mental Health	135,174
Pharmacy	1,027,376
Specialty Contracts	437,798
Total Medical	3,070,411
DENTAL	1,224,623
COMMUNITY HEALTH	
Community Health Director	153,210
Community Health Advocate	291,506
Total Community Health	444,716
Alcohol & Drug A&D Prevention	560,846 73,489
TOTAL BUDGETS	10,643,209

**Confederated Tribes of Siletz Indians
Budget Summary
CY2012**

PROGRAM	CY2012 Approved
BIA Self-Governance	2,743,465
SSP-477 - Other Resources	1,519,092
Law Enforcement - Other Resources	109,000
IHS Self-Governance	9,976,844
IHS - Other Resources	666,365
Cigarette Tax - Sprung Gym	100,102
Timber Revenue - Tribal Gov't	980,569
Timber Revenue - Road Const.	400,000
Tribal Government - Interest	16,513
Gaming	2,061,500
TOTAL	18,573,450

Tribal members can send comments on
the budgets to:

Executive Secretary to Tribal Council
Confederated Tribes of Siletz Indians

P.O. Box 549

Siletz, OR 97380-0549

All comments must be received by Dec. 31, 2011.