

Confederated Tribes of Siletz Indians
Budget Summary
CY2010

PROGRAM	CY2010 Approved
BIA Self-Governance	2,431,583
SSP-477 - Other Resources	1,692,211
Law Enforcement - Other Resources	320,692
IHS Self-Governance	8,354,601
IHS - Other Resources	1,736,805
Timber Revenue - Tribal Gov't	933,320
Timber Revenue - Road Const.	400,000
Tribal Government - Interest	138,174
Gaming	1,887,500
TOTAL	17,894,886

BIA Self-Governance
Budget Summary
CY2010

PROGRAMS	CY2010 Approved
EDUCATION	
Education	817,990
Youth Services	54,320
Cultural Programs	96,388
Culture Education Director	8,746
Subtotal Education	977,444
NATURAL RESOURCES	
Forestry	404,182
Fish & Wildlife	0
Subtotal Natural Resources	404,182
SOCIAL SERVICES	
Indian Child Welfare	179,417
SSP/477	486,667
SSP/477 Other Resources	1,692,211
Elders	26,001
Subtotal Social Services	2,384,296
ADMINISTRATION	
Realty	93,323
Enrollment Clerk	81,331
Law Enforcement	55,164
Law Enforcement Other Resources	320,692
Tribal Court	10,000
Contingency	118,054
Subtotal Administration	678,564
TOTAL BUDGETS	4,444,486

ROAD CONSTRUCTION	CY2010
Contractual Services	400,000
INTEREST ACCOUNTS	CY2010
Interest	138,174

CTSI Health Department
Budget Summary
CY2010

PROGRAMS	CY2010 Approved
ADMINISTRATION	
Health Administration	476,434
Electronic Health Record	112,080
Medical Support	276,161
Patient Accounts	201,670
Information Systems	124,981
Subtotal	1,191,326
Contract Health Services	3,577,805
Total Health Administration	4,769,131
MEDICAL	
Physician Services	1,286,602
Optometry	146,074
Mental Health	133,802
Pharmacy	1,024,393
Specialty Contracts	416,950
Total Medical	3,007,821
DENTAL	1,253,611
COMMUNITY HEALTH	
Community Health Director	133,625
Community Health Advocate	259,344
Total Community Health	392,969
Alcohol & Drug	556,397
A&D Prevention	62,335
Transitional Living Center	49,142
TOTAL BUDGETS	10,091,406

Timber Revenue/Tribal Government
CY2010

PROGRAM	CY2010 Approved
Tribal Government	
Medicare Part B&D	311,244
Elder's Monthly Payment	622,076
Total Tribal Government	933,320

Siletz Tribal Gaming Fees
Budget Summary
CY2010

GAMING FEES	CY2010 Budget
Tribal Council Gaming	611,908
Audit Department	770,005
Siletz Tribal Gaming Commission	430,087
Other STGC Fee Revenue	75,500
TOTAL	1,887,500