

# TRIBAL PROGRAM NEWS

## CTSI Health Department Budget Summary CY2006

Programs	CY 2006 Approved
<b>Administration</b>	
Health Administration	443,891
Electronic Health Record	88,000
Medical Support	236,753
Patient Accounts	168,232
Information Systems	133,761
<b>Subtotal</b>	<b>1,070,637</b>
Contract Health Services	3,928,114
<b>Total Health Administration</b>	<b>4,998,751</b>
<b>Medical</b>	
Physician Services	1,150,021
Optometry	64,834
Mental Health	136,378
Pharmacy	1,211,343
Specialty Contracts	248,642
<b>Total Medical</b>	<b>2,811,218</b>
<b>Dental</b>	<b>938,245</b>
<b>Community Health</b>	
Community Health Director	111,036
Community Health Advocate	218,069
<b>Total Community Health</b>	<b>329,105</b>
<b>Alcohol &amp; Drug</b>	<b>533,907</b>
<b>A&amp;D Prevention</b>	<b>61,983</b>
<b>Transitional Living Center</b>	<b>36,593</b>
<b>TOTAL BUDGETS</b>	<b>9,709,802</b>

## BIA Self-Governance Budget Summary CY2006

Programs	CY06 Approved
<b>Education</b>	
Education	860,692
Youth Services	44,413
Cultural Programs	147,265
Pow-Wow Coordinator	67,671
<b>Subtotal Education</b>	<b>1,120,041</b>
<b>Natural Resources</b>	
Forestry	345,035
Fish & Wildlife	63,870
<b>Subtotal Natural Resources</b>	<b>408,905</b>
<b>Social Services</b>	
Indian Child Welfare	151,805
SSP/477	522,949
SSP/477 Other Resources	1,776,421
Elders	27,854
<b>Subtotal Social Services</b>	<b>2,479,029</b>
<b>Administration</b>	
Realty	91,590
Enrollment Clerk	42,135
Law Enforcement	71,403
Law Enforcement Other Resources	247,910
Housing Improvement Program	14,013
Tribal Court	10,000
<b>Subtotal Administration</b>	<b>477,051</b>
<b>TOTAL BUDGETS</b>	<b>4,485,026</b>



**Tribal members can send comments on the budgets to:**

Executive Secretary to Tribal Council  
Confederated Tribes of Siletz Indians  
P.O. Box 549  
Siletz, OR 97380-0549

**All comments must be received by Dec. 30, 2005.**



Above: Head Start children sing at this year's Restoration Celebration.

Left: Delores Pigsley, Vicki McConnell, and Robert Kentta unveil a roadside historical marker at the Schooner Creek Wayside in Lincoln City.

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