

# BUDGETS

## Tribal Council/Government CY2005

PROGRAM	CY05 Approved
<b>Tribal Council</b>	
Salaries	59,776
T.Council Tax & Staff Fringe	17,933
Travel	45,000
Supplies	7,000
Postage	2,000
Printing & Duplication	2,000
Dues & Subscriptions	4,000
Telephone	3,500
Training	10,000
<b>Total Tribal Council</b>	<b>151,209</b>
<b>Tribal Government</b>	
Election Board	36,579
Security	9,439
Maintenance	134,401
Tribal Court	120,000
Subtotal	300,419
Indirect @ 30%	90,126
<b>Total Tribal Government</b>	<b>390,544</b>
<b>Committees</b>	
Pow-Wow Committee	25,888
Natural Resources Committee	10,600
Health Committee	2,976
Education Committee	5,400
Culture & Heritage Committee	6,066
Housing Committee	
Budget Committee	500
Investment/Audit Committee	500
Athletic Commission	5,000
Housing Committee	3,000
Legislative Committee	
Subtotal	59,930
Indirect @ 30%	17,979
<b>Total Committees</b>	<b>77,909</b>
<b>Other Tribal Government</b>	
Investment (Property & taxes)	9,749
Elders Basic Need	0
Contingency	1,888
Gifts	1,000
Elders Council	39,345
Funeral Potlucks	1,000
Area Community Meetings	1,200
Holiday Fund	2,000
Culture Camp	0
Culture Activity	10,000
Honor/Color Guard	
Hatchery	3,285
Tututni Language Project	
Elders/Youth Music Project	
Honoree Travel	0
Honor/Color Guard	2,000
Restoration Dinner	0
Safety Committee Budget	0
Subtotal	71,467
Indirect @30%	18,515
<b>Total Other Tribal Government</b>	<b>89,982</b>
<b>Grand Total</b>	<b>709,645</b>

## Confederated Tribes of Siletz Indians Interest Accounts Summary CY2005

Interest Accounts	CY05 Budget
Tribal Government Interest	2,907
Payroll Reserve Interest	1,042
<b>Total</b>	<b>3,949</b>

## CTSI Health Department Budget Request IHS Self-Governance CY2005 Summary

Programs	CY05 Approved
<b>Administration</b>	
Health Administration	402,164
Medical Support	228,228
Patient Accounts	171,412
Information Systems	131,027
<b>Subtotal</b>	<b>932,831</b>
Contract Health Services	3,964,555
<b>Total Health Administration</b>	<b>4,897,386</b>
<b>Medical</b>	
Physician Services	1,086,652
Optometry	123,466
Mental Health	101,296
Pharmacy	1,146,135
Specialty Contracts	233,742
<b>Total Medical</b>	<b>2,691,292</b>
<b>Dental</b>	
	<b>979,736</b>
<b>Community Health</b>	
Community Health Director	113,054
Community Health Advocate	240,813
<b>Total Community Health</b>	<b>353,868</b>
<b>Alcohol &amp; Drug</b>	<b>496,257</b>
<b>A&amp;D Prevention</b>	<b>56,137</b>
<b>Transitional Living Center</b>	<b>34,322</b>
<b>Total Budgets</b>	<b>9,508,997</b>

## Road Construction CY2005

Road Construction	CY05 Budget
<b>Part II - Fac., Equip., &amp; Support</b>	
Contractual Services	300,000
<b>Total</b>	<b>300,000</b>

**Tribal members can send comments  
on the budgets to:**

Executive Secretary to Tribal Council  
Confederated Tribes of Siletz Indians  
P.O. Box 549  
Siletz, OR 97380-0549

**All comments must be received by Dec. 31, 2004.**