

BUDGETS

Employment Assistance Program

ESP ADMINISTRATION	
	Total Budget
PART I - PERSONNEL	
PERSONNEL TOTAL	464,432
PART II - FAC, EQUIP & SUPPORT	
Travel	15,000
Duplication & Printing	2,000
Telephone	5,550
Postage	1,400
Supplies	8,335
Training	7,500
Non-Cap Equipment	1,500
Repairs/Maintenance	250
Advertising	1,500
Dues & Subscriptions	875
Total	43,910
ESP PROGRAM CLIENT COSTS	
	Total Client
Classroom Training (CRT)	24,000
On-The-Job Training (OJT)	36,000
Direct Placement	7,600
Diverted Services	6,000
Support Services	20,000
Incentives	2,000
Client Training Workshops	6,000
Emergency Assistance	8,000
TANF	313,000
General Assistance	197,200
TWEP	14,260
Non-Needy Care Taker Relative (NNCR)	23,950
Welfare to Work Grant Match	30,000
Foster Care Support Service	11,300
TANF Child Care	30,000
TANF WEX Child Care	35,500
Total ESP Client Cost	764,810
Indirect @ 30%	387,038
Total Direct Cost	1,000,190
Work Experience (WEX)	224,144
Fringe @ 11%	24,656
TANF WEX	50,000
Fringe @ 11%	5,500
Contracts	60,000
SUMMER YOUTH PROGRAM	22,086

Tribal Council/Government

PROGRAM	Approved CY04
Tribal Council	
Tribal Council Salaries	42,500
Tribal Council Secretaries	15,319
T.Council Tax & Staff Fringe	13,096
Travel	45,000
Supplies	5,000
Postage	2,000
Printing & Duplication	2,000
Dues & Subscriptions	6,000
Telephone	3,500
Training	10,000
Total Tribal Council	144,415
Tribal Government	
Election Board	25,000
Security	8,429
Maintenance	128,986
Tribal Court	110,000
Subtotal	272,415
Indirect @ 30%	81,725
Total Tribal Government	354,140
Committees	
Pow-Wow Committee	20,000
Natural Resources Committee	7,400
Health Committee	2,976
Education Committee	5,400
Culture & Heritage Committee	6,066
Budget Committee	500
Investment/Audit Committee	1,000
Athletic Commission	5,000
Housing Committee	3,000
Subtotal	51,342
Indirect @ 30%	15,403
Total Committees	66,745
Other Tribal Government	
Investment (property & taxes)	11,841
Gifts	1,000
Elders Council	37,685
Funeral Potlucks	1,000
Area Community Meetings	1,200
Holiday Fund	2,000
Culture Activity	19,000
Hatchery	2,900
Honor/Color Guard	4,083
Restoration Dinner	20,000
Subtotal	100,709
Indirect @ 30%	26,660
Total Other Tribal Government	127,369

Be Sure You're Registered to Vote

The Siletz Tribe would like to encourage all tribal members to register to vote for local, state, and national elections. Here are the steps to register to vote or update your current registration in Oregon. Registering in other states should follow a similar process.

You can register to vote if you're a resident of Oregon, you're a U.S. citizen, and you'll be age 18 by Election Day.

To register, you must fill out a Voter Registration Form, available at U.S. post offices, DMV offices, and most banks. Forms also are available at www.sos.state.or.us/elections/votreg/vreg.htm.

You're required to furnish your full name, signature, and residence address. You'll also be asked to provide your date of birth and political party affiliation. If you don't want to be affiliated with a political party, you can check the box that states "not a member of a party." You cannot change this after the 21st day before the primary election.

You can register at any time. Your voter registration card must be post-marked, however, no later than the 21st day before the election in which you intend to vote. You can register with the mail-in registration form or in person at your county elections office, at a designated state agency - DMV offices - and at some public assistance agencies.

New registrants who decide to mail in this form must provide identification. This can be a copy of your current, valid photo identification (such as a driver's license) or a copy of a paycheck stub, utility bill, bank statement, or other government document showing your name and address. Please include this identification when mailing your completed form to your county elections office.

Your county elections office will mail a card to you to let you know that your registration was received. If you're registering for the first time, the card must be postmarked by the 21st day before an election in order to vote in that election.

You only need to update your registration when your residence or mailing address changes, your name changes, or you wish to change your party affiliation.

For more information, visit www.sos.state.or.us/elections/votreg/vreg.htm and www.co.lincoln.or.us/clerk/registration.htm.

Tribal members can send comments on the budgets to:

**Executive Secretary to Tribal Council
Confederated Tribes of Siletz Indians of Oregon
P.O. Box 549
Siletz, OR 97380-0549**

All comments must be received by Dec. 1, 2003.

Lincoln County Tax	CY2004
Taxes	120,000

ROAD CONSTRUCTION	CY2004
Contractual Services	400,000

INTEREST ACCOUNTS	CY2004
Contingency	35,220