

BUDGETS

Siletz Tribal Gaming Regulatory Agency	Proposed CY2003
Part I - Personnel	
Total Salaries	543,213
Fringe @ 30%	162,964
Subtotal	706,177
Part II - Fac, Equip, & Support Cost	
Travel	20,000
Meetings & Meals	2,500
Duplication & Printing	15,000
Telephone	20,000
Postage	4,000
Supplies	15,000
Training	20,000
Dues & Subscriptions	2,500
Facility	81,960
Utilities	6,500
Capitalized Equipment	0
Non-Capitalized Equipment	24,000
Equipment Rental/Lease	6,000
Repairs & Maintenance	7,035
Advertising	250
Law Enforcement Data System	6,000
Employee Incentive	1,000
Total	937,922
Contractual Services	112,040
Tribal Admin Support	0
Total Budget	1,049,962
Fee Revenue	(61,928)
Total	988,034



Tribal members can send comments on the budgets to:

Executive Secretary to Tribal Council
Confederated Tribes of Siletz Indians of Oregon
P.O. Box 549
Siletz, OR 97380

All comments must be received by Dec. 31, 2002.

Tribal Council Gaming	CY2003 Proposed
Part I - Personnel	
Salaries	167,862
T. Council Tax & Staff Fringe	35,630
Part II - Fac, Equip, & Support Cost	
Travel	57,569
Duplication & Printing	17,000
Telephone	6,000
Postage	6,000
Supplies	12,500
Training	2,000
Dues & Subscriptions	18,000
Athletic Commission	0
Total Direct Budget	322,561
Contractual Services	259,346
Indirect 30.4%	98,059
Total Budget	679,966

Salaries include Tribal Council, Council Secretaries, Internal Auditor, & Public Relations Clerk.
Travel includes 1,000 for Internal Auditor.

Death Benefits Increase

On July 1, 2002, the Siletz Tribal Council passed a resolution increasing death benefits to \$6,000 (previously \$5,000).

It's important for every tribal member to fill out a Death Benefit Beneficiary Designation Form. When a tribal member passes and doesn't have one on file, the money left over after funeral expenses are paid remains with the tribe.

Please be sure that your designated beneficiary is age 18 or older. If you don't have a beneficiary form on file, please call the Enrollment Department and request one. If you have other questions, please call Loraine Butler in Enrollment at 541-444-8258 or 1-800-922-1399, ext. 258.

General Council Meeting

Siletz Tribal Community Center

Feb. 1, 2003

1 p.m.

Tribal Council Elections

You may vote absentee by mailing in your ballot.

OR

You may vote in person on Feb. 1, 2003, at the
Siletz Tribal Community Center
from 10 a.m. to 4 p.m.

If you vote absentee, your ballot must be received by 4 p.m. on Feb. 1, 2003.