

# BUDGETS

Tribal Council/Government Program	CY2003 Budget		
<b>Tribal Council</b>		Budget Committee	500
Salaries	73,130	Investment/Audit Committee	2,500
T. Council Tax & Staff Fringe	21,939	Athletic Commission	5,000
Travel	45,000	Housing Committee	3,000
Supplies	2,000	Subtotal	61,672
Postage	2,000	Indirect @ 30.4%	18,748
Printing & Duplication	2,000	<b>Total Committees</b>	<b>80,420</b>
Dues & Subscriptions	3,000	<b>Other Tribal Government</b>	
Telephone	3,500	Investment (Property & taxes)	31,020
Training	3,000	Contingency	5,816
<b>Total Tribal Council</b>	<b>155,569</b>	Gifts	1,000
<b>Tribal Government</b>		Elders Council	20,000
Election Board	25,000	Funeral Potlucks	1,000
Security	9,178	Area Community Meetings	1,200
Maintenance	88,697	Holiday Fund	2,000
Tribal Court	120,000	Culture Activity	19,000
Subtotal	242,875	Hatchery/Cooler	7,280
Indirect @ 30.4%	73,834	Honoree Travel	5,000
<b>Total Tribal Government</b>	<b>316,709</b>	Honor/Color Guard	3,050
<b>Committees</b>		Safety Committee Budget	5,000
Pow-Wow Committee	28,830	Subtotal	101,366
Natural Resources Committee	7,400	Indirect @ 30.4%	21,385
Health Committee	2,976	<b>Total Other Tribal Government</b>	<b>122,751</b>
Education Committee	5,400	<b>Grand Total</b>	<b>675,449</b>
Culture & Heritage Committee	6,066		



Tribal members can send comments on the budgets to:

Executive Secretary to Tribal Council  
Confederated Tribes of Siletz Indians of Oregon  
P.O. Box 549  
Siletz, OR 97380

All comments must be received by Dec. 31, 2002.

Lincoln County Tax	CY2003 Budget
<b>Part II - Fac, Equip, &amp; Support</b>	
Taxes	120,000.00
<b>Total</b>	<b>120,000.00</b>