

BUDGETS

BIA Self-Governance Programs	CY2003 Budget
Education	
Education	802,851
Youth Services	56,891
Cultural Programs	151,985
Pow-Wow Coordinator	73,672
Subtotal Education	1,085,399
Natural Resources	
Forestry	345,748
Fish & Wildlife	63,060
Realty	87,302
Subtotal Natural Resources	496,110
Social Services	
Indian Child Welfare	161,907
ESP/477	413,633
Elders	44,327
Subtotal Social Services	619,867
Administration	
Enrollment Clerk	63,683
Public Relations	80,108
Law Enforcement	72,050
Housing Improvement Program	36,318
Tribal Court	10,000
Subtotal Administration	262,159
Total Budgets	2,463,535

Health Department/IHS Self-Governance Programs	CY2003 Budget
Administration	
Health Administration	476,940
Medical Support	208,848
Patient Accounts	169,417
Information Systems	131,540
Subtotal	986,745
Contract Health Services	3,178,359
Total Health Administration	4,165,104
Medical	
Physician Services	1,164,568
Optometry	117,960
Mental Health	104,467
Pharmacy	706,668
Special Contracts	162,445
Total Medical	2,256,108
Dental	868,644
Community Health	
Community Health Director	106,058
Community Health Advocate	222,894
Total Community Health	328,952
Alcohol & Drug	455,706
A&D Prevention	54,674
Transitional Living Center	33,110
Total Budgets	8,162,299



Road Construction	CY2003 Proposed
Part II - Fac, Equip, & Support	
Contractual Services	300,000.00
Total	300,000.00

Interest Accounts	CY2003 Budget
Tribal Government Interest	10,410
Payroll Reserve Interest	668
Transportation Pledge Interest	592
Total	11,670