

GAMING REVENUE

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Any tribal member who was unable to attend a community meeting can use the questionnaire below. If you did attend, please do not fill out this questionnaire as your input already has been logged. **Please return your completed questionnaire by May 18, 2001.**

2000 Excess Gaming Revenues Survey

Name: _____ Roll #: _____
 County of Residence _____ Phone(optional):(____)

Please list below all ideas you have for using the 2000 excess gaming revenues in each of the five categories. Then, using the symbols below, please prioritize your suggestions.

T-Top priority M-Medium priority L-Low priority S-Someday

1. Government Operations – 20% (\$1,017,600 est. for 2000)

2. General Welfare – 25% (\$1,272,000 est.)

3. Economic Development – 20% (\$1,017,600 est.)

4. Investments – 30% (\$1,526,400 est.)

5. Charitable Purposes – 5% (\$254,400)

**Return questionnaire by May 18, 2001, to:
 CTSI – Attn: Tina Retasket, PO Box 549, Siletz, OR 97380**

Formula for Distribution of Excess Tribal Net Revenues

| Category | 1998 | 1999 | 2000 | 2001 | 2002+ |
|-----------------------|------|------|------|------|-------|
| Government Operations | 20% | 20% | 20% | 20% | 20% |
| General Welfare | 25% | 25% | 25% | 40% | 40% |
| Economic Development | 20% | 20% | 20% | 15% | 15% |
| Investments | 30% | 30% | 30% | 20% | 15% |
| Charitable Purposes | 5% | 5% | 5% | 5% | 5% |

Note: Percentage is based on year funds are earned. Tribal Council approved this formula in 1999.

Excess Pledge Revenue Budget Appropriation for 1998

| | Budget Appropriation |
|--|----------------------|
| Government Operations 20% | |
| Tribal Court | 35,000 |
| Van for Elders | 40,000 |
| Salary, Elders Coordinator | 45,000 |
| Summer Youth Employment | 29,000 |
| Government Operations Budget | 341,532 |
| Matching Grant Funds | 46,400 |
| Total Category | 536,932 |
| General Welfare 25% | |
| Death Benefits | 100,000 |
| Education | 30,000 |
| Education Trust Fund-Wells Fargo | 50,000 |
| Elders Coordinator | |
| NICOA Scholarships | |
| Summer Youth Employment | 19,250 |
| Matching Grant Fund | |
| Health Care | |
| Actuary | 30,000 |
| Health Benefits for all members | |
| 2001 Health Budget-Clinic Fund | 265,000 |
| Health Trust Fund-Wells Fargo | 75,000 |
| Outside Area Services | 100,000 |
| Total Category | 669,250 |
| Economic Development 20% | |
| Small Business Center | 20,000 |
| Economic Development | 314,681 |
| Economic Development | 60,000 |
| Siletz Tribal Bus. Corp.-Salem RV | 70,000 |
| Pre-Economic Development | 71,400 |
| Total Category | 536,081 |
| Investments 30% | |
| Real Estate | 207,100 |
| Reserve Account (Balloon-Charly) | 297,021 |
| Investment in Bank | |
| Historical Research | 195,242 |
| Balance Investment | 104,758 |
| Total Category | 804,121 |
| Misc. Charities 5% | |
| Distributions approved by Board | 134,020 |
| Total Category | 134,020 |
| Grand Total | 2,680,404 |