

BUDGETS

BIA Self-Governance Budget Summary CY2001

Tribal Council/Government CY2001

Programs	Approved CY2001	Program	Approved CY2001
Education		Tribal Council	
Education	720,157	Salaries	65,000
Youth Services	54,365	T. Council Tax & Staff Fringe	13,000
Cultural Programs	147,325	Travel	35,000
Pow-Wow Coordinator	<u>69,554</u>	Supplies	4,000
Subtotal Education	991,401	Postage	1,500
Natural Resources		Printing & Duplication	2,500
Forestry	360,499	Dues & Subscriptions	5,000
Fish & Wildlife	61,236	Telephone	4,200
Realty	<u>78,642</u>	Training	<u>2,000</u>
Subtotal Natural Resources	500,377	Total Tribal Council	132,200
Social Services		Tribal Government	
Indian Child Welfare	144,282	*Mortgage	64,492
ESP/477	421,120	*Contract Support	0
Elders	<u>44,198</u>	Election Board	10,000
Subtotal Social Services	609,600	Security	8,746
Administration		Maintenance	68,700
Enrollment Clerk	67,365	Tribal Court	<u>120,000</u>
Oregon Legal Service	0	Subtotal	271,938
Public Relations	70,251	Indirect @ 31%	<u>64,308</u>
Law Enforcement	72,381	Total Tribal Government	336,246
Housing Improvement Program	64,544	Committees	
Tribal Court	20,000	Pow-Wow Committee	37,015
Tribal Court/Criminal	0	Natural Resources Committee	6,000
Self-Governance	<u>0</u>	Health Committee	2,976
Subtotal Administration	294,541	Education Committee	3,800
Total Budgets		Culture & Heritage Committee	4,704
	<u>2,395,919</u>	HIP Committee	0
		Budget Committee	<u>500</u>
		Subtotal	54,995
		Indirect @ 31%	<u>17,048</u>
		Total Committees	72,043
		Other Tribal Government	
		Contingency	48,721
		Gifts	1,000
		Elders Council	20,000
		Funeral Potlucks	500
		Area Community Meetings	1,200
		Holiday Fund	2,000
		Culture Activity	16,000
		Honor/Color Guard	<u>375</u>
		Subtotal	89,796
		Indirect @ 31%	<u>12,617</u>
		Total Other Tribal Government	102,413
		Grand Total	
			<u>642,902</u>
Budget of Scheduled Allowable Cost - Investment CY2001			
	Approved CY2001		
Logan Road Property	29,000		
Mill Property	0		
Salem Property Taxes	0		
Salem Property Title Insurance	0		
Logan Road Property Taxes	0		
Muschamp Property Taxes	0		
Ray Property Taxes	350		
Gomes Property Taxes	350		
Smokehouse Property Taxes	0		
Lakeside Village	<u>21,500</u>		
Total Budget	<u>51,200</u>		