

Notice of 1953-54 Budget Meeting

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O.C.L.A.), notice is hereby given that the budget committee of Cottage Grove, Oregon, in compliance with said law, prepared and adopted on May 11th, 1953, the budget estimates for Cottage Grove, Oregon, for the ensuing fiscal year July 1, 1953, to June 30, 1954, as set forth in the accompanying schedules I, II, III, IV, and V. All persons are hereby notified that on Friday, the 12th day of June, 1953, at 8:00 p.m., P. S. T., in Council Chamber, City Hall, Cottage Grove, Oregon, said budget estimates may be

discussed with the Common Council of Cottage Grove, the levying board for Cottage Grove, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

The outstanding indebtedness of Cottage Grove, Oregon, at January 1, 1953, was as follows:

NATURE OF OBLIGATION AMOUNT
 Cottage Grove Water System Bonds \$259,000.00
 Sewer System Bonds 225,000.00

Signed:
 A. W. HELLIWELL, Chairman
 RUSSELL SMITH, Secretary
 J. S. CREPEAU
 GILBERT A. GARDNER
 SAMUEL L. MACKIN
 GRANT A. LOVEGREN
 WILLIE W. MORELOCK

ROBERT A. MILLS
 Z. A. COOP
 RICHARD S. THWING
 E. R. WIESE
 J. E. BRICHER
 V. B. HOYER

Budget Committee

	Total of All Funds	General Fund	Street Fund	State Hwy. Street Fund	Sewer Fund	Sewer Bond & Int. Sink. Fund	Emergency Fund	Library Fund	Park Fund
1953-54 TAX LEVY CALCULATION									
Total Estimated Expenditures	\$223,957.92	\$95,802.92	\$53,555.00	\$37,700.00	\$9,125.00	\$15,750.00	\$6,000.00	\$4,525.00	\$1,500.00
Total Estimated Amounts Reserved for use after 6-30-54									
Total Estimated Expenditures and Reserves	\$223,957.92	\$95,802.92	\$53,555.00	\$37,700.00	\$9,125.00	\$15,750.00	\$6,000.00	\$4,525.00	\$1,500.00
Deduct—Estimated Receipts other than 1953-54 Taxes	121,536.00	58,850.00	111.00	37,700.00	9,125.00	15,750.00			
Amount Necessary to Balance the Budget:	\$102,421.92	\$36,952.92	\$53,444.00				\$6,000.00	\$4,525.00	\$1,500.00
Add: Estimated Amount of 1953-54 Taxes that will not be rec'd 6-30-54:									
Total Levy Needed for 1953-1954:	\$102,421.92	\$36,952.92	\$53,444.00				\$6,000.00	\$4,525.00	\$1,500.00
TAX LEVIES:									
Inside 6% Limitation:	\$ 26,393.17	\$ 9,522.42	\$13,772.01				\$1,546.14	\$1,166.05	\$ 386.55
Outside 6% Limitation:	\$ 76,028.75	\$ 27,430.50	\$39,671.99				\$4,453.86	\$3,358.95	\$1,113.45

	Total of All Funds	General Fund	Street Fund	State Hwy. Street Fund	Sewer Fund	Bond & War. Int. Fund	Emergency Fund	Library Fund	Park Fund
1952-1953 TAX LEVY CALCULATION									
Total Estimated Expenditures	\$135,935.92	\$67,375.92	\$41,875.00		\$4,660.00	\$10,000.00	\$6,000.00	\$4,525.00	\$1,500.00
Total Estimated Amounts Reserved for use after 6-30-53									
Total Estimated Expenditures and Reserves	\$135,935.92	\$67,375.92	\$41,875.00		\$4,660.00	\$10,000.00	\$6,000.00	\$4,525.00	\$1,500.00
Deduct—Estimated Receipts Other than 1952-1953 Taxes	\$9,231.00	4,000.00	19,201.00		30.00				
Amount Necessary to Balance the Budget:	\$76,704.92	\$27,375.92	\$22,674.00		\$4,630.00	\$10,000.00	\$6,000.00	\$4,525.00	\$1,500.00
Add: Estimated Amount of 1952-53 Taxes that will not be rec'd 6-30-53:									
Total Levy Needed for 1952-1953:	\$76,704.92	\$27,375.92	\$22,674.00		\$4,630.00	\$10,000.00	\$6,000.00	\$4,525.00	\$1,500.00
TAX LEVIES:									
Inside 6% Limitation:	\$34,899.22	\$12,455.50	\$10,316.20		\$2,106.55	\$4,549.82	\$2,728.39	\$2,056.98	\$685.78
Outside 6% Limitation:	\$41,805.70	\$14,920.42	\$12,357.80		\$2,523.45	\$5,450.18	\$3,271.61	\$2,468.02	\$814.22

	1952-1953	1953-1954
Total Levy for Year 1952-1953 (inside 6% limitation)	\$34,899.22	\$41,805.70
Less Amount for Funded Debt	\$24,899.22	\$26,393.17
Plus 6%	\$1,493.95	\$1,493.95
Total Levy for Year 1953-1954 (inside 6% limitation)	\$26,393.17	\$26,393.17

Actual for fiscal year July 1, 1949 to June 30, '50	Actual for fiscal year July 1, 1950 to June 30, '51	Actual for fiscal year July 1, 1951 to June 30, '52	Actual for Budget for first six months	Estimate for Fiscal Year July 1, 1953 to June 30, 1954	FUND AND CLASSIFICATION
\$ 84.00	\$ 84.00	\$ 84.00	\$ 24.00	\$ 84.00	General Fund
200.00	200.00	100.00		100.00	Salary, Mayor & Council
600.00	600.00	1,200.00	600.00	1,200.00	Budget, Audit Expense
50.00	50.00	50.00	50.00	50.00	LEGAL DEPARTMENT
180.00	180.00	180.00	90.00	180.00	Salary, City Attorney
4,000.00	4,000.00	4,020.00	1,775.53	4,020.00	Office Expense
9,300.00	9,300.00	10,560.00	5,259.58	10,560.00	HEALTH DEPARTMENT
3,050.00	3,050.00	4,000.00	1,992.00	4,000.00	Salary, Health Officer
700.00	700.00	1,000.00	500.00	1,000.00	POLICE DEPARTMENT
3,000.00	3,000.00	3,500.00	1,919.67	3,500.00	Salary, Chief of Police
400.00	500.00	400.00	250.00	400.00	Budget, (3) Patrolmen
500.00	500.00	500.00	153.83	350.00	Salary, Special Police
2,000.00	1,800.00	2,220.00	2,220.00	4,440.00	New Automobile
300.00	300.00	600.00	300.00	600.00	Supplies & Miscellaneous
2,900.00	2,900.00	3,020.00	1,410.00	3,020.00	Clothing Allowance
5,400.00	5,400.00	10,260.00	5,066.23	10,260.00	Accident Insurance
2,500.00	2,500.00	1,500.00	1,105.14	1,650.00	Radio Operator at \$185. per mo.
500.00	1,000.00	750.00	1,710.00	1,340.00	FIRE DEPARTMENT
200.00	200.00	500.00	2,392.67	4,080.00	Salary, Firemen (Volunteer)
800.00	600.00	600.00	300.00	600.00	Salary, Fire Chief
600.00	400.00	400.00	254.18	400.00	Salary (4) Firemen
2,100.00	2,100.00	2,100.00	1,050.00	2,100.00	Salary, Vacation Relief
100.00	100.00	100.00	164.43	200.00	Equipment—Fire Truck
150.00	150.00	150.00	150.00	150.00	Equipment—Maint. & Repair
1,200.00	1,000.00	500.00	465.76	1,000.00	Radio—G.M.C. Truck
800.00	400.00	400.00	426.90	800.00	1000 Ft. 2 1/2" Hose at \$1.78 per ft.
500.00	1,000.00	1,000.00	8.62	100.00	Salary, 1 Fireman
300.00	600.00	300.00	300.00	600.00	Firemen while on Duty
200.00	200.00	200.00	169.00	200.00	Fire Truck, Sinking Fund
1,000.00	1,000.00	1,000.00	600.00	1,000.00	Car—sinking fund
100.00	100.00	25.00	25.00	25.00	Accident Insurance
40.00	40.00	40.00	40.00	40.00	AC-DC Generator
450.00	500.00	500.00	240.00	500.00	Vol. Fire Fighting Clothes
1,000.00	1,000.00	800.00	257.68	800.00	(6) Reg. Clothing Allowance
500.00	500.00	1,850.00	566.87	1,000.00	RECORDERS OFFICE
					Salary, Recorder
					Office Expense
					OFFICE CLERKS
					ADVERTISING & PRINTING
					CITY HALL BUILDING
					Salary, Janitor
					Maintenance & Repair
					Supplies & Fuel
					Office Equipment
					Miscellaneous
					CITY TREASURER
					Salary, Treasurer
					Office Expense
					CITY INSPECTOR—salary
					Supplies
					BICYCLE LICENSE
					RODENT CONTROL EXPENSE
					PENSION FUND, Social Security
					TRAFFIC REGULATION & CONTROL
					ADDITIONAL INSURANCE
					OFF-STREET PARKING
\$46,754.00	\$46,554.00	\$61,109.00	\$32,598.23	\$67,375.92	

Fund	Total Amt. of Budget	Estimated Receipts	Cash Balance on Hand	Total Deductions	Amt. to be Raised by Taxation
General	\$95,802.92	\$37,770.00	\$21,080.00	\$58,850.00	\$36,952.92
Sewer	9,125.00	7,125.00	2,000.00	9,125.00	
Street	53,555.00	111.00		111.00	53,444.00
Bond and Interest Sinking Fund	15,750.00	15,750.00		15,750.00	
Emergency	6,000.00				6,000.00
Library	4,525.00				4,525.00
Park	1,500.00				1,500.00
State Highway Street Fund	37,700.00	37,700.00		37,700.00	
	\$223,957.92	\$98,456.00	\$23,080.00	\$121,536.00	\$102,421.92
Cash on Hand			\$ 23,080.00		
Receipts			98,456.00		
Amount To be Raised by Taxation			102,421.92		
Assessed Valuation			\$2,900,537.00		

Actual for fiscal year July 1, 1949 to June 30, '50	Actual for fiscal year July 1, 1950 to June 30, '51	Actual for fiscal year July 1, 1951 to June 30, '52	Actual for first six months	Estimate for Fiscal Year July 1, 1953 to June 30, 1954	FUND AND CLASSIFICATION
\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 1,448.34	\$ 2,445.36	General Fund
12,000.00	8,000.00	10,000.00	8,934.53	10,754.64	Mountain States Power Co.
800.00	500.00	600.00	567.50	600.00	Fines
200.00	200.00	300.00	354.89	330.00	Building Permits
1,500.00	1,000.00	1,000.00	523.50	1,000.00	Misc. & Gas Refund
1,000.00	1,500.00	1,500.00	1,190.40	2,500.00	Misc. Licenses
50.00	70.00	70.00	70.00	70.00	Liquor Commission
40.00	1,000.00	1,000.00	241.75	1,000.00	Beer Comm. Applications
30.00	30.00	30.00	10.00	50.00	Punch Board Stickers
8,000.00	10,000.00	11,000.00	6,000.31	12,000.00	Parking Stickers
3,125.00	3,125.00	5,000.00	5,000.00	5,000.00	Elec. & Plumbing Permits
		50.00	17.50	100.00	Parking Meter Collection
					So. Lane Fire District
					Bicycle Lic.
					Cash Balance
					Transfer—Defense Bond
\$29,215.00	\$27,945.00	\$38,470.00	\$34,550.85	\$35,000.00	
1.00	1.00		.50	1.00	Street Fund
11,709.43	12,000.00	\$16,000.00	9,571.00	19,000.00	Curb Cut Permits
50.00	50.00	100.00	48.92	100.00	State Highway Gas Tax
50.00	5.00	5.00	4.25	100.00	Misc. & Gas Refund
\$11,810.43	\$12,056.00	\$16,105.00	\$ 9,621.67	\$19,201.00	Sidewalk Permits
\$ 25.00	\$ 30.00	\$ 30.00	\$11,536.68	\$ 30.00	Sewer Fund
					Sewer Users Charge
					Sewer Tap
					Est. Cash on Hand
					Transfer to Bond Sink. Fund
\$ 25.00	\$ 30.00	\$ 30.00	\$11,543.68	\$ 30.00	
					Emergency Fund
					No receipts except from taxes
					Library Fund
					No receipts except from taxes
					Park Fund
					No receipts except from taxes
					Sewer Bond and Int. Sink. Fund
					Transfer from Sewer Fund
					State Highway Street Fund
					State Highway Gas Tax
					Cash on Hand
					Street Assessment Fund
					Receipts—Collect. on Assessmts.
					Proceeds Sale of Bancroft Bonds
					Estimated Cash on Hand
					Sewer Assessment Fund
					Collection Sewer Assessments
					Estimated Cash on Hand
\$ 6,100.00	\$ 5,450.00	\$ 5,850.00	\$ 796.05	\$ 4,660.00	
\$ 5,000.00	\$ 5,000.00	\$ 5,300.00	\$ 6,000.00		

Pupils Presented in Piano Recital

On the afternoon of May 16 Miss Ruth Scott presented her piano pupils in recital at the home of Mrs. Edward Carpenter in Latham.

Pupils who played were: Carol Ann Caler, Merle Carpenter, Claretta Caler, Joanne Lee, Carol Ann Carpenter, and Mrs. Carpenter.

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