Notice of 1948-49 Budget Meeting

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O.C.L.A. as amended), notice is hereby given that the Budget Committee of the City of Cottage Grove, Oregon, in compliance with said laws, prepared and adopted on July 12, 1948, the budget estimates for the City of Cottage Grove, Lane County, Oregon, for the ensuing fiscal year July 1, 1948 to June 30, 1949, as set forth in the accompanying schedules, Schedules I, II, III and IV, Schedule V setting forth the statement of estimated expenditures and estimated receipts of the Water Department for the said fiscal year July 1, 1948 to June 30, 1949, and Schedule VI, statement of bonds outstanding. The outstanding indebtedness of the City of Cottage Grove, Oregon, is set forth in Schedule VI as of June 30, 1948. All persons are hereby notified that on Thursday, the 5th day of August, 1948, at 8:00 o'clock P.M., in the Council Chambers, City Hall, Cottage Grove, Oregon, said budget estimates may be discussed with the Common Council, the levying board for the City of Cottage Grove, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

A. W. HELLIWELL, chairman
Budget Committee

DAMON SCOTT, secretary
Budget Committee

MAX BIRD
WILLIAM THUM
WILBUR WORKMAN
FRANK DOLEMAN
JESSE LANSING, SR.

MAYOR H. A. HAGEN

CLINTON B. OCUMPAUGH
FRED ANDERSON
NORMAN RICHARDS
JOHN A. LONG
FAYE H. STEWART
WARREN HANSEN

SCHEDULE I
SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1948-49

1948-49 Tax Levy Calculation	Total of All Funds	General Fund	Street Fund	Sewer Fund	Bond & Warrant Int. Fund	Emergency Fund	Library Fund	Park Fund
Total Estimated Expenditures	$88,043.12	$46,329.00	$27,423.00	$ 4,425.00	$ 1,716.12	$ 6,650.00	$ 1,000.00	$ 500.00
Total Estimated Amounts Reserved for use after 6-30-49								
Total Estimated Expenditures and Reserves	$88,043.12	$46,329.00	$27,423.00	$ 4,425.00	$.1,716.12	$ 6,650.00	$ 1,000.00	$ 500.00
Deduct—Est. Receipts Other than 1948-49 Taxes	$50,016.00	$38,900.00	$16,357.00	$ 50.00				
Amount Necessary to Balance the Budget	$38,027.12	$ 7,429.00	$16,357.00	$ 4,375.00	$ 1,716.12	$ 6,650.00	$ 1,000.00	$ 500.00
Add: Est. Amount of 1948-49 Taxes that will not be rec'd 6-30-49								
Total Levy Needed for 1948-49	$38,027.12	$ 7,429.00	$16,357.00	$ 4,375.00	$ 1,716.12	$ 6,650.00	$ 1,000.00	$ 500.00
TAX LEVIES:								
Inside 6% Limitation	$21,438.65	$10,190.47	$ 4,036.22	$ 3,190.34	$ 1,716.12	$ 689.00	$ 1,219.00	$ 397.50
Outside 6% Limitation	$16,588.47	—2,761.47	$12,320.78	$ 1,184.66		$ 5,961.00	$—219.00	$ 102.50

SCHEDULE II
SUMMARY OF ESTIMATED EXPENDITURES, RECEIPTS AND TAX LEVIES FISCAL YEAR 1947-48

1947-48 Tax Levy Calculation	Total of All Funds	General Fund	Street Fund	Sewer Fund	Bond & War. Int. Fund	Emergency Fund	Library Fund	Park Fund
Total Estimated Expenditures	$71,135.88	$43,879.00	$16,125.00	$ 4,825.00	$ 1,806.88	$ 3,000.00	$ 1,000.00	$ 500.00
Total Estimated Amounts Reserved for use after 6-30-48								
Total Estimated Expenditures Reserves	$71,135.88	$43,879.00	$16,125.00	$ 4,825.00	$ 1,806.88	$ 3,000.00	$ 1,000.00	$ 500.00
Deduct: Est. Receipts Other than 1947-48 Taxes	$42,616.00	$32,000.00	$10,566.00	$ 50.00				
Amount Necessary to the Budget	$28,519.88	$11,879.00	$ 5,559.00	$ 4,775.00	$ 1,806.88	$ 3,000.00	$ 1,000.00	$ 500.00
Add: Est. Amount of 1947-48 taxes that will not be Rec'd 6-30-48								
Total Levy Needed for 1947-48	$28,519.88	$11,879.00	$ 5,559.00	$ 4,775.00	$ 1,806.88	$ 3,000.00	$ 1,000.00	$ 500.00
TAX LEVIES:								
Inside 6% Limitation	$21,529.40	$10,190.47	$ 4,036.22	$ 3,190.33	$ 1,806.88	$ 689.00	$ 1,219.00	$ 397.50
Outside 6% Limitation	$ 6,990.48	$ 1,688.53	$ 1,522.78	$ 1,584.67		$ 2,311.00	$—219.00	$ 102.50

SCHEDULE III
EXPENDITURES

Actual for fiscal year July 1,1944 to June 30,'45	Actual for fiscal year July 1, 1945 to June 30,'46	Actual for fiscal year July 1, 1946 to June 30,'47	July 1,'47 to June 30,'48 Actual for first six months	July 1,'47 to June 30,'48 Budget for year	FUND AND CLASSIFICATION	Estimate for Fiscal Year July 1, 1948 to June 30, 1949 Approved by Budget Committee
					General Fund	
$ 84.00	$ 84.00	$ 84.00	$	$ 84.00	Salary, Mayor, Council	$ 84.00
167.90	65.00	150.00	50.00	250.00	Budget, Audit Expense	250.00
					LEGAL DEPARTMENT	
240.00	240.00	360.00	[illegible]	600.00	Salary, City Attorney	600.00
	21.00	100.00		100.00	Office Expense	100.00
					HEALTH DEPARTMENT	
50.00	120.00	170.00	90.00	180.00	Salary, Health Officer	180.00
50.00	50.00	50.00	50.00		Fountain Rent	
					POLICE DEPARTMENT	
2,121.33	2,400.00	2,640.00	1,875.00	3,600.00	Salary, Chief of Police	4,200.00
2,876.00	4,374.44	4,620.00	5,430.54	10,800.00	Salary (3) Patrolmen @ 3,000.00 ea.	9,000.00
950.15		1,155.00	261.00	500.00	Salary, Special Police	2,950.00
					New Automobile	900.00
553.42	703.73	1,000.00	1,270.08	2,500.00	Supplies and Miscellaneous	3,100.00
					Clothing Allowance	500.00
137.71	150.96	400.00	230.99	600.00	Accident Insurance	600.00
					FIRE DEPARTMENT	
1,393.00	712.00	1,000.00	1,831.50	5,000.00	Salary, Fire Chief	2,600.00
					Salary (1) Fireman	2,700.00
					Salary, Volunteer Firemen	300.00
111.25	4.99	200.00	717.02	2,200.00	Equipment—Fire Truck	500.00
1.50	94.97	100.00	351.33	200.00	Equipment, Maintenance & Repair	500.00
					1500 Ft. 2½ inch hose	2,175.00
					1000 Ft. 1½ inch hose	950.00
					Hose Drier	550.00
500.00	500.00	500.00			Hydrant Rent	
					Car	900.00
77.71	65.87	125.00	65.63	200.00	Accident Insurance	250.00
					RECORDER'S OFFICE	
600.00	600.00	600.00	300.00	600.00	Salary, Recorder	600.00
88.81	360.37	100.00	150.00	150.00	Office Expense	400.00
		1,800.00	1,236.23	2,600.00	Office Clerks	2,100.00
					STREET LIGHTING	
2,695.67	2,803.67	2,800.00	1,497.82	2,800.00	Electricity	
406.94	657.01	1,000.00			Maintenance	
78.78	197.38	100.00	23.03	100.00	ADVERTISING AND PRINTING	100.00
71.00	71.00	75.00		150.00	ELECTIONS	150.00
					CITY HALL BUILDING	
600.00	600.00	600.00			Salary, Janitor	900.00
123.55	151.89	300.00	342.48	300.00	Maintenance and Repair	750.00
234.80	232.23	300.00	273.61	300.00	Supplies and Fuel	750.00
					Heating Equipment (Sinking Fund)	500.00
25.19	106.28	100.00	290.73	500.00	Miscellaneous	500.00
					CITY TREASURER	
240.00	240.00	360.00	180.00	360.00	Salary, Treasurer	600.00
209.13	3.60	200.00	38.00	200.00	Office Expense	200.00
					CITY INSPECTOR	1,000.00
					Supplies	100.00
25.60	47.02		34.50	30.00	BICYCLE LICENSE	40.00
	291.58	375.00	111.00	375.00	RODENT CONTROL EXPENSE	450.00
			9,000.00	8,500.00	SINKING FUND FIRE TRUCK	
		500.00	384.96	600.00	PENSION FUND	1,200.00
					CITY MANAGER	
			915.56	1,500.00	Salary	
					TRAFFIC REGULATION AND CONTROL	2,100.00
	125.00				BOND EXPENSE	
$14,713.44	$16,073.99	$21,864.00	$27,251.01	$43,879.00		$46,329.00
					Sewer Fund	
$ 97.45	$ 875.61	$ 150.00	$ 565.55	$ 150.00	Maintenance and Repair	250.00
240.00	239.34	264.00	240.00	1,000.00	Engineering & Map Work	1,500.00
	413.10	100.00	9.40	100.00	Material & Supplies	150.00
100.00	100.00	100.00		100.00	Water for Construction & Flushing	
		25.00		25.00	Freight and Cartage	100.00
2,000.00	1,500.00	2,000.00		2,000.00	Sinking Fund, Sewage Disposal	2,000.00
	120.40	350.00		350.00	Dump Ground Improvement	300.00
		100.00	49.46	100.00	Pension Fund	125.00
			381.61	1,000.00	Salary, City Manager	
$ 2,437.45	$ 3,248.45	$ 3,089.00	$ 1,246.02	$ 4,825.00		$ 4,425.00
					Street Fund	
$ 484.07	$ 1,124.71	$ 1,000.00	$ 3,210.09	$ 1,000.00	Maintenance and Repair	3,000.00
609.21	929.30	2,500.00	3,579.59	2,500.00	Labor	3,000.00
360.00	360.00	720.00	360.00	1,500.00	Engineering and Supervision	2,000.00
1,410.00	1,500.00	1,500.00	650.10	1,500.00	Sweeping	3,000.00
150.00	150.00	150.00	75.00	150.00	Dump Ground	600.00
5.25	188.80	100.00		100.00	Cleanup	100.00
500.00	500.00	500.00		500.00	Water for Flushing	
9.88	45.74	50.00		50.00	Freight and Cartage	100.00
49.08	28.65	100.00	54.08	100.00	Equipment	150.00
6.25	56.98	500.00	314.31	1,500.00	Equipment, Maintenance & Repair	1,500.00
271.72	91.74	250.00	353.58	250.00	Bridge Maintenance	300.00
99.40	186.97	250.00	461.20	250.00	Bridge Labor	300.00
1.50	26.00	25.00	21.80	25.00	Miscellaneous	25.00
		500.00		500.00	Sinking Fund for Equipment	5,000.00
		5,000.00	591.90	5,000.00	New Construction	4,000.00
		200.00	45.51	200.00	Pension Fund	210.00
					CITY MANAGER	
			435.99	1,000.00	Salary	
					Accident Insurance	138.00
					STREET LIGHTING	
					Electricity	3,000.00
					Maintenance	1,000.00
$ 3,956.36	$ 5,188.87	$13,345.00	$11,153.15	$16,125.00		$27,423.00
					Bond and Warrant Interest Fund	
$ 1,500.00	$ 1,500.00	$ 1,500.00		$ 1,500.00	General Bond Payment	$ 1,500.00
560.62	474.38	393.12	177.50	306.88	General Bond Interest	216.12
$ 2,060.62	$ 1,974.38	$ 1,893.12	$ 177.50	$ 1,806.88		$ 1,716.12
					Emergency Fund	
$ 402.20	$ 1,203.72	$ 2,500.00	$ 74.14	$ 3,000.00	General Withdrawals	$ 6,650.00
					Library Fund	
$ 1,103.66	$ 1,017.13	$ 1,000.00		$ 1,000.00	To Library Board	$ 1,000.00
					Park Fund	
$ 89.06	$ 475.74	$ 500.00	$ 74.15	$ 500.00	Park Maintenance	$ 500.00

BUDGET	$46,329.00
Less Cash on Hand from Parking Meter Fund and General Fund, and Estimated Receipts	$38,900.00
Amount to Be Raised by Taxation	$ 7,429.00
CHARTER LIMITATION	$13,343.95

SCHEDULE IV
RECEIPTS

					General Fund	
$ 1,063.35	$ 1,248.54	$ 1,318.86	$ 1,010.51	$ 1,100.00	Mountain States Power Company	$ 1,400.00
1,818.25	3,091.50	10,865.50	6,840.50	12,000.00	Fines	13,000.00
97.50	215.25	1,580.00	395.50	800.00	Building Permits	800.00
113.50	144.76	343.89	108.45	100.00	Miscellaneous & Gas Refund	200.00
270.25	542.25	1,609.65	620.25	1,000.00	Licenses	1,200.00
1,784.62	2,207.01	1,754.63	545.19	1,000.00	Liquor Commission	1,075.00
70.00	50.00	55.00	45.00	60.00	Beer Applications	50.00
		1,282.75	1,076.75	2,440.00	Pin Ball & Punch Boards	
		64.00	48.00		Parking Stickers	50.00
			38.80		Electrical & Plumbing Permits	100.00
					Parking Meter Collections	6,000.00
					South Lane Fire District	3,125.00
$ 5,217.47	$ 7,499.31	$18,874.61	$10,729.73	$18,500.00		$27,000.00
					Street Fund	
$ 75.93	$ 11.31	$ 7.43	$	$ 8.00	Road Tax, Lane County	$ 8.00
7.50	1.75	10.00	7.75	8.00	Curb Cut Permits	8.00
3,670.48	3,944.28	5.266.75		10,500.00	State Highway Street Fund	11,000.00
33.03	6.00	79.50	2.99	50.00	Miscellaneous & Gas Refund	50.00
		30.00			Roller Rent	
$ 3,796.94	$ 3,963.34	$ 5,393.68	$ 10.74	$10,566.00		$11,066.00
					Sewer Fund	
$ 15.00	$ 45.25	$ 47.50	$ 16.50	$ 50.00	Sewer Tap	$ 50.00
		379.87	20.00		Sewer Assessment	
$ 15.00	$ 45.25	$ 427.37	$ 36.50	$ 50.00		

Emergency Fund
No receipts except from taxes

Library Fund
No receipts except from taxes

Park Fund
No receipts except from taxes

Sewer Sinking Fund
No receipts except from taxes

Bond and Warrant Interest Fund
No receipts except from taxes

SCHEDULE V
WATER DEPARTMENT—EXPENDITURES

Actual for fiscal year July 1,1944 to June 30,'45	Actual for fiscal year July 1, 1945 to June 30,'46	Actual for fiscal year July 1, 1946 to June 30,'47	July 1,'47 to June 30,'48 Actual for first six months	July 1,'47 to June 30,'48 Budget for year	FUND AND CLASSIFICATION	Estimate for Fiscal Year July 1, 1948 to June 30, 1949 Approved by Budget Committee
					Water Fund	
$ 2,699.63	$13,684.51	$ 2,500.00	$ 2,202.58	$ 2,500.00	Pipe, Material & Supplies	$ 5,000.00
514.60	346.64	200.00	669.38	1,500.00	Meters and Parts	2,500.00
40.08	28.66	50.00		300.00	Equipment and Tools	500.00
224.72	219.58	200.00	63.94	500.00	Freight and Cartage	500.00
50.00	50.00	50.00	50.00	100.00	Audit Expense	100.00
1,500.00	1,620.00	1,782.00	1,200.00	2,400.00	Salary, Water Collector	2,700.00
17.25	94.75	50.00	37.80	50.00	Advertising and Printing	100.00
154.85	147.78	200.00	100.48	200.00	Postage and Billing	200.00
152.78	1,045.54	200.00	81.53	3,500.00	Chlorine and Equipment	500.00
10,000.00	9,000.00	5,000.00		5,000.00	Bond Payment	2,500.00
1,412.50	968.75	412.50	196.89	6,393.77	Bond Interest	8,462.51
1,200.00	2,059.00	4,160.00	2,155.00	6,000.00	Supervision and Engineering	7,000.00
		150.00		150.00	New Fire Hydrants	200.00
36.75	45.00	200.00	32.65	300.00	Machine Shop Work	300.00
5,179.61	9,175.68	5,000.00	7,143.87	6,000.00	Labor	10,000.00
254.07	589.19	300.00	350.14	500.00	Car Expense	1,000.00
73.84	143.93	150.00	185.97	300.00	Accident Insurance	500.00
7.80	1,045.61	10.00		25.00	Miscellaneous	25.00
	5.086.71	2,000.00	3,020.05	2,000.00	Emergency	4,200.00
		6,000.00			Sinking Fund Bond Payment	10,000.00
		300.00	432.00	2,500.00	Meter Reader	2,000.00
		300.00	344.07	600.00	Pension Fund	1,120.00
2,000.00					Defense Bonds	
			798.51	2,000.00	Salary, City Manager	
					Warehouse for Equipment	6,000.00
					One Truck	2,000.00
					Office Clerks	1,600.00
$25,518.48	$45,351.33	$29,214.50	$19,064.86	$42,818.77		$69,007.51
					ESTIMATED RECEIPTS	$69,007.51

SCHEDULE VI
STATEMENT OF BONDS OUTSTANDING

	Date Issued	Maturity Date	Date of Int. Payments	Int. Rate %	Amount of Bonds Outstanding
Water Reservoir	6-1-1939	6-1-1952	6-1 and 12-1	2, 2¼, 2	$ 10,000.00
C. G. W. S. and Improvement	11-1-1947	11-1-1971	11-1 and 5-1	2¾	300,000.00
					310,000.00
General Refunding	10-15-1930	10-15-1950	4-15 and 10-15	5¾	4,500.00
Refund "B"	11-15-1935	11-15-1950	5-15 and 11-15	4½	7,500.00
				Total All Bonds	$322,000.00
BONDS IN SINKING FUND					
Improvement Bonds	11-15-1935	11-15-1948		4½	$ 2,500.00
Defense Bonds Series "F"		1954			14,800.00
				Total	$17,300.00
				Total bonds in sinking fund	$17,300.00

1948-1949 BUDGET

Fund	Total Amt. of Budget	Estimated Receipts	Cash. Balance on Hand	Sinking Fund	Total Deductions	Amt. to be Raised by Taxation
General	$46,329.00	$27,000.00	$11,900.00	$	$38,900.00	$ 7,429.00
Street	27,423.00	11,066.00		1,500.00	11,066.00	16,357.00
Sewer	4,425.00	50.00		2,000.00	50.00	4,375.00
Bond and Warrant Interest	1,716.12					1,716.12
Emergency	6,650.00					6,650.00
Library	1,000.00					1,000.00
Park	500.00					500.00
5 Mill Levy for Sewers & Drain	6,671.97			6,671.97		6,671.97
	$94,715.09	$38,116.00	$11,900.00	$10,171.97	$50,016.00	$44,699.09

COMPUTATION AT 6% LIMITATION

Total Levy for year 1945-46 (highest preceeding three years)		$25.912.95
Less: Principal and interest on bonds	$1,570.54	
Special 5 mill levy for sewers and drains, etc.	5,736.26	7,306.80
		$18,606.15
Add: 6% of $18,606.15	$1,116.37	
Principal and interest on bonds	1,716.12	
5 mill special levy for sewer, and drains	6,671.98	9,504.47
Total amount of 1948-49 levy within 6% limitation		$28,110.62
Total amount to be levied for 1948-49		$44,699.09
Amount within 6% limitation		$28,110.62
Amount outside 6% limitation		$16,588.47

49-2tc-50

MOSBY CREEK

It would be well worth anyone's time to drive 5 miles out Mosby Creek and see the beautiful blue field of flax that belongs to Bart Johnston.

Mr. and Mrs. Norman Myers and daughter Terry of Delight Valley and Mrs. Irene Bennett of Bonzana, Oregon were callers Sunday at the Cliff Green home.

Mr. and Mrs. Phillip Hershey and three children of Klamath Falls visited three days at the home of Fred Overton.

Fred Overton had a nice surprise Tuesday evening by the visit of a cousin he hadn't seen for 30 years, Clarence Taylor of Iowa. Mrs. Taylor was with him and also his mother Mrs. Rose Swartz of Medford.

Fred Heyne of Portland visited over the week end at the home of his brother Casey Heyne of Walden.

Mr. and Mrs. Lawrence Davidson have installed an 18 cubic foot deep freeze at their home at Blue Mountain.

At the annual school meeting at the Blue Mountain school, Jim Bostick was elected director to serve 3 years and Mrs. Millie Roby was appointed as clerk for the coming year.

Mr. and Mrs. Loren Myers have moved from their home on the hill to a small cabin on the Bert Myers place. They expect to build a home there soon.

Mrs. Fanny Patten is helping to take care of her new granddaughter Julee Sorenson at the Vernon Sorenson home at Hebron.

The guests of Mr. and Mrs. Geo. Woodworth, who have been visiting there for three weeks, left Monday morning. They were Mr. and Mrs. Wilbur Wood, parents of Mrs. Woodworth, and their daughter Mrs. Helen Cole and Nancy all of San Pedro, Calif.

Mr. and Mrs. Walter Gilkison and son Denny of Cottage Grove were callers Sunday at the Dale Blackmore home. Denny stayed for a week's visit while his parents are in Roseburg looking for a place to move to.

Try a Sentinel Wantad.