

School Board Report *continued from page 13*

two years.

Bond Measure Discussed – Superintendent Aaron Miller told the Board that he and Business Manager Dawn Plewes are continuing to work towards bringing a new bond measure forward to retire the almost \$5 million in debt the District has from construction of the new school campus. Miller said he is planning a Town Hall type meeting with the community on June 2 to explain the plan and answer questions. Plewes told the Board the refinancing sale of the current bond, approved by the Board at their April meeting, is scheduled for June

19. Miller reminded the Board that the refinancing plan, which would save taxpayers money on the current bond, will only go through if the interest rate on the bonds is low enough.

Strategic Planning Update - Superintendent Aaron Miller provided the Board with a packet of information about the Strategic Planning process the District has undertaken. The packet included reports on the parent and staff survey responses, notes from work sessions with parents and community members, and from work sessions with staff and the Board, and a draft of the Strategic Plan.

Miller asked the Board to review the reports and provide comments to him.

Superintendent's Report – Superintendent Aaron Miller updated the Board on the School "Lock Out" which took place on May 6, due to a perceived threat at the school. Regularly scheduled classes were held, parents were informed, and according to Miller, the issue has been handled through local law enforcement and internally. Miller told the Board that out of 548 enrolled students, 260 were absent on that day, and attendance returned to normal on the following school day.

Miller updated the Board on the Kindercamp Grant, upcoming insurance and union negotiations, the Alumni Softball Field dedication ceremony, and told the Board he sent out three bid packages for construction of the new baseball field and expects construction to begin in June.

Miller provided end of school dates to remember: June 4 – VHS Graduation, June 8 – VMS 8th Grade

Promotion, June 10 – last day of school for students.

Building Reports - Elementary School Principal Aaron Miller updated the Board on State Testing, Focus School Professional Development, and told the Board that with the reduction of classroom teachers from eight to nine, grade configurations and numbers of students would be as follows: K-31, 1st-30, 2nd-25, 2nd-25, 3rd-34, 4th-19, 4th-19, 5th-29. The exact numbers are likely to change over the summer.

Middle and High School Principal Nate Underwood updated the Board on State Testing, informed the Board on the winners of Regional mathematics and spelling competitions and told the Board two foreign exchange students have been accepted from two agencies not previously used before.

Student Report – Amanda Rose Sicard gave the Board a report on activities at the High School. Sicard told the Board the Project Based Learning class has selected a landscape cleanup project to be held on May 25 to get the campus ready for the graduation ceremony and it will involve students from all grades. She also said a Senior Handprint project will be created in the Hall of Champions. Sicard updated the Board on the student leadership class and the Dornbecher Challenge activities taking place that week, spring sports, and the leadership class's plans to volunteer at the Pet Fair on May 21 and sell sno-cones.

FORM LB-1 NOTICE OF BUDGET HEARING			
A public meeting of the Vernonia City Council will be held on June 6, 2016 at 7:00 pm at 1001 Bridge St Vernonia, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the City of Vernonia Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1001 Bridge St Vernonia, Oregon between the hours of 9am and 5pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting this is the same as used the preceding year. If different, the major changes and their effect on the budget are:			
Contact: Angie Handegard	Telephone: 503-429-5291	Email: financia@vernonia-or.gov	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2014-2015	Adopted Budget This Year 2015-2016	Approved Budget Next Year 2016-2017
Beginning Fund Balance/Net Working Capital	1,220,812	1,730,458	1,886,250
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,152,249	1,952,216	2,110,376
Federal, State and all Other Grants, Gifts, Allocations and Donations	95,890	115,215	2,051,000
Revenue from Bonds and Other Debt	712,296	2,700,000	2,230,740
Interfund Transfers / Internal Service Reimbursements	173,671	330,246	236,664
All Other Resources Except Current Year Property Taxes	62,651	173,500	58,428
Current Year Property Taxes Estimated to be Received	814,480	630,000	650,000
Total Resources	5,032,049	7,631,635	9,223,456
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	602,256	1,137,361	1,166,473
Materials and Services	1,969,934	3,779,743	5,318,627
Capital Outlay	7,684	0	0
Debt Service	543,588	717,573	897,597
Interfund Transfers	173,671	330,246	184,674
Contingencies	0	567,998	683,515
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	1,098,714	972,570
Total Requirements	3,297,133	7,631,635	9,223,456
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Administrative	443,702	438,523	469,864
FTE 4.0	1.4	3.2	4.0
Library	86,337	97,267	101,811
FTE 1.5	1.3	1.4	1.5
Police	401,416	510,150	498,418
FTE 4.0	3.0	4.5	4.0
Airport	4,206	4,544	5,448
FTE 0	0.0	0.0	0.0
Building	7,031	0	0
FTE 0	0.0	0.0	0.0
Cemetery	15,493	17,638	13,575
FTE 2	0.2	0.2	0.2
Vernonia Community Learning Center	5,525	0	0
FTE 0	0.0	0.0	0.0
Parks	109,134	228,880	120,694
FTE 1.1	0.8	1.2	1.1
Water	392,199	427,947	508,478
FTE 2.6	3.2	2.1	2.6
Sewer	327,252	271,790	282,400
FTE 2.0	2.8	1.6	2.0
Streets	169,549	163,803	178,027
FTE 5	0.7	1.5	0.5
Sewer Rehab	791,392	2,716,561	2,250,612
FTE 3	0.0	0.4	0.3
CDBG Fund	0	0	2,050,000
FTE 0	0.0	0.0	0.0
Timber Fund	0	0	7,774
FTE 0	0.0	0.0	0.0
Vernonia Prevention Coalition	10	0	0
FTE 0	0.0	0.0	0.0
Not Allocated to Organizational Unit or Program	543,887	2,754,531.0	2,738,355
FTE			
Total Requirements	3,297,133	#REF!	9,223,456
Total FTE 16			
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
The City was awarded two separate grants for improvements beginning in the 2016-2017 fiscal year. This accounts for the increase over the current year adopted budget.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2014-2015	Rate or Amount Imposed This Year 2015-2016	Rate or Amount Approved Next Year 2016-2017
Permanent Rate Levy (rate limit 5.8163 per \$1,000)	5.8163	5.8163	5.8163
Local Option Levy			
Levy For General Obligation Bonds			
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds			
Other Bonds	\$4,768,937	\$0	
Other Borrowings	\$3,704,504	\$0	
Total	\$8,473,441	\$0	

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