

City Administrator Report *continued from page 5*

City Council to determine rate early in next FY.

EPA STATE AND TRIBAL ASSISTANCE GRANT

Close out is anticipated to begin in August 2013 and will be completed by September 2013.

PARKS DEPARTMENT

OPRD SPENCER PARK DEVELOPMENT

The District and City met with WOEC and selected an option for power installation on site.

OPRD MASTER PARK PLAN

MacKay and Sposito will meet with Parks Committee and other community members on June 15th to discuss park options.

GENERAL CITY ADMINISTRATION

PUBLIC MEETINGS ON OPEN SPACE

The City will seek input from the public at

three public meetings on Saturday June 8, June 15, and June 22, 2013.

WOEC LIGHT INVENTORY

Council member Webb initiated and is continuing a city wide inventory of the street lights that WOEC charges to the City.

CEMETARY CARETAKERS HOUSE

The City Council will review options in a work session in June 2013.

CEMETARY MAINTENANCE SCHEDULE

Cemetery committee will develop priorities for staff review.

CITY HALL REMODEL

Work continues.

SPECIAL SEASONAL WORKER PROGRAM EXPLORED

MTC offered an extension on the temporary employee currently engaged at the City through July 2013.

CDBG GRANT No. 06021

Closeout May 31, 2013.

COMMUNITY PARTNERSHIPS

ROSE AVENUE PROJECT

The City Administrator participated in a meeting with The Ford family Foundation to review the Vernonia Health Clinic component of the project. VBC board and consultant along with project manager Sid Scott made a presentation to TFFF.

CALIFORNIA AVENUE BUSINESS PARK

City staff and consultants and development team members met to prepare an application for grant funding from Business Oregon for the California Avenue Business Park.

TUALATIN VALLEY SCENIC BIKEWAY PROJECT

City staff and consultants met with Washington County Visitors Bureau to assess where signage would be placed.

VERNONIA INDICATOR PROJECT

OSU and community members are preparing various survey tools to secure base line information.

VERNONIA LAKE PUMP IMPROVEMENTS

WOEC provided power options for the project team's review.

Vernonia Police Blotter - May 13-31, 2013

Arrests/Reports/Citations

- May 15, 2013 – Arrest and transport to the Columbia County Jail on an outstanding arrest Warrant.
- May 15, 2013 – Vernonia Resident (40) transported to the Hospital for a Police Officer Mental Hold.
- May 24, 2013 - Issued a citation in lieu of arrest for a Theft that occurred in the 700 Block of Jefferson Ave.
- May 25, 2013 - Report taken on "Found Property" (Long Board) at the Vernonia Lake. Item will be held at the Vernonia Police Department to be claimed.
- May 25, 2013 - Report taken on an Agency Assist (DUll) Crash in the 71000 Block of Fishhawk Rd.
- May 29, 2013 – Arrest and transport to the Columbia County Jail on an outstanding arrest Warrant.
- May 30, 2013 – Arrest and transport to the Columbia County Jail on an outstanding

arrest Warrant.

- May 30, 2013 – Report of Theft in the 700 Block of Jefferson Ave. (Ongoing Investigation).
- May 31, 2013 – Issued a citation in lieu of arrest for Driving While Suspended (Misdemeanor) on Hwy 47 near Stoney Point Rd.

Traffic/Other Citations

- May 2, 2013 – Issued traffic citations for No operator's license, Driving Uninsured, and Illegal Alteration.
- May 8, 2013 – Issued a citation for Dog as a Public Nuisance on Bridge St. near 2nd Ave.
- May 10, 2013 – Issued traffic citations for Driving While Suspended and Driving Uninsured on Bridge St. near Rose Ave.
- May 20, 2013 – Issued traffic citations for Fail to Register, Operating without Required Lighting, and Improper Display on Bridge St. near Grant Ave.

For the complete Police Blotter go to: <http://vpd.vernonia-or.gov/>

FORM LB-1 NOTICE OF BUDGET HEARING			
A public meeting of the Vernonia City Council will be held on June 17, 2013 at 7:00 pm at 1001 Bridge St Vernonia, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2013 as approved by the City of Vernonia Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1001 Bridge St Vernonia, Oregon between the hours of 9am and 5pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting this is the same as used the preceding year. If different, the major changes and their effect on the budget are:			
Contact: Bill Haack	Telephone: 503-429-5291	Email: bill@vernonia-or.gov	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2011-2012	Adopted Budget This Year 2011-12	Approved Budget Next Year 2012-13
Beginning Fund Balance/Net Working Capital	1,030,267	683,388	934,378
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	257,650	190,665	165,775
Federal, State and All Other Grants, Gifts, Allocations and Donations	584,753	1,248,000	406,500
Revenue from Bonds and Other Debt	0	250,000	3,000,000
Interfund Transfers / Internal Service Reimbursements	387,863	256,536	953,860
All Other Resources Except Property Taxes	1,423,320	1,839,404	1,789,628
Property Taxes Estimated to be Received	624,318	595,000	610,000
Total Resources	4,308,171	5,062,993	7,840,141
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,037,249	1,097,114	1,048,091
Materials and Services	1,254,868	2,304,907	4,210,401
Capital Outlay	0	5,000	0
Debt Service	596,333	541,574	626,530
Interfund Transfers	387,863	256,536	953,860
Contingencies	0	383,006	407,651
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	262,756	474,856	593,808
Total Requirements	3,539,069	5,062,993	7,840,141
FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Administrative	410,365	376,790	488,464
FTE 1.8	1.8	1.8	1.4
Library	78,017	88,972	91,869
FTE 1.5	1.5	1.5	1.3
Police	473,520	462,109	463,042
FTE 4	4.0	4.0	4.0
Airport	3,066	6,750	6,650
FTE 0	0.0	0.0	0.0
Building	118,113	36,000	27,440
FTE 20	0.2	0.2	0.2
Cemetery	17,005	22,000	24,000
FTE 0	0.0	0.0	0.2
Vernonia Community Learning Center	10,134	7,036	8,422
FTE 0	0.0	0.0	0.0
Parks	66,605	302,200	257,600
FTE 1.5	1.5	1.5	0.8
Water	678,848	564,650	571,800
FTE 2.9	3.0	3.0	3.2
Sewer	899,238	945,338	624,000
FTE 2.4	2.4	2.4	2.8
Streets	91,031	130,000	137,000
FTE 6	0.6	0.6	0.7
Parks SDC	4,944	24,918	10,621
FTE 0	0.0	0.0	0.0
Water SDC	3,660	93,086	97,761
FTE 0	0.0	0.0	0.0
Sewer SDC	0	106,833	119,562
FTE 0	0.0	0.0	0.0
Sewer Rehab	163,105	1,286,500	3,044,950
FTE 0	0.0	0.0	0.0
Storm SDC	0	18,666	36,629
FTE 0	0.0	0.0	0.0
Street SDC	0	14,889	15,637
FTE 0	0.0	0.0	0.0
Reserve Fund	0	452,256	583,756
FTE 0	0.0	0.0	0.0
Debt Service Fund			1,105,938
FTE 0			0.0
CDBG Fund	374,654	0	0
FTE 0	0.0	0.0	0.0
Vernonia Prevention Coalition	146,764	125,000	125,000
FTE 1	1.0	1.0	1.0
Total Requirements	3,539,069	5,062,993	7,840,141
Total FTE	15.0	16.0	15.6
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
PROPERTY TAX LEVIES			
Permanent Rate Levy (rate limit 5.8163 per \$1,000)	Rate or Amount Imposed 5.8163	Rate or Amount Imposed 5.8163	Rate or Amount Approved 5.8163
Local Option Levy			
Levy For General Obligation Bonds			
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds			
Other Bonds	\$2,487,970		
Other Borrowings	\$4,013,287	\$4,300,000	
Total	\$6,501,257	\$4,300,000	

Master Park Plan Community Meeting

June 15, 11am-2pm

The City of Vernonia Parks' Committee invites members of the community to visit with us at the Scout Cabin on Saturday June 15, 2013. Consultants from MacKay & Sposito landscape architects will provide information on the Master Park Plan between 11:00 AM and 2:00 PM.

The Master Park Plan is our effort to focus on strategic improvements in the 200 acres of land that comprise the park system within City Limits. Please come to share your ideas and assist the City to plan a direction for our future recreational needs.

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