

Oregon Parenting Education Week a Good Reminder *continued from page 7*

discipline.

Effective parenting education expands parent knowledge about child development, builds parent skills, strengthens parent-child relationships, and promotes age appropriate care and activities that enhance a child's health, development, and social emotional skills.

Effective parenting education programs enhance parents' child-rearing

skills, and competence.

Northwest Parenting Education & Support HUB is committed to providing access to parent education programs and workshops to all families in Clatsop and Columbia Counties to promote strong healthy families. They strive to help you provide tools for effective parenting at every developmental stage in your child's life. Columbia County has several kindergarten readiness programs

happening this summer. Please contact your school or the number below to find out what is available in your community.

For more information on parenting education and support services

in Columbia County, visit Northwest Parenting Education & Support website www.nworparenting.org or call Julianne at 503 556-3736.

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Vernonia School District 47J will be held on June 14, 2012 at 6:00 P.M. at 475 Bridge Street, Vernonia Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2012 as approved by the Vernonia School District 47J Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 475 Bridge Street, Vernonia Oregon, between the hours of 8:00 A.M. and 4:00 P.M. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period.

County: Columbia City: Vernonia Chairperson of Governing Body: Jim Krahn Telephone Number: 503-429-5891

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS		Approved Budget: 2012-2013	Approved Budget Next Year: 2013-2014
Anticipated Requirements	1. Total Instruction	3,585,509	3,588,088
	2. Total Support Services	2,577,009	2,738,068
	3. Total Enterprise and Community Services	211,000	241,475
	4. Total Facilities Acquisition and Construction	1,983,571	985,000
	5. Total Other Uses (includes Debt Service and Transfers)	3,697,555	2,330,413
	6. Total Contingencies	67,662	50,000
	7. Total Reserves and Special Payments	-	-
	8. Total Unappropriated Ending Fund Balance	84,000	90,000
	9. Total Requirements - add lines 1 through 8	12,206,306	10,023,044
Anticipated Resources	10. Total Resources Except Property Taxes	9,392,706	7,139,644
	11. Total Property Taxes to be Received	2,813,600	2,883,400
	12. Total Resources - add lines 10 and 11	12,206,306	10,023,044
Estimated Ad Valorem Property Taxes	13. Total Property Taxes to be Received (line 11)	2,813,600	2,883,400
	14. Plus: Estimated Property Taxes Not to be Received	-	-
	15. Total Tax Levy - add lines 13 and 14	2,813,600	2,883,400
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit _____)	Rate or Amount 5.0121	Rate or Amount 5.0121
	17. Local Option Taxes	-	-
	18. Levy for Payment of Bonded Debt	-	-

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Sumarized Below
Debt Authorized, Not Incurred: None As Sumarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 2013	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 2013
Bonds	\$ 22,031,513.00	1,200,000.00
Interest Bearing Warrants		
Other	4,020,635.00	
Total Indebtedness	26,052,148.00	1,200,000.00

Short-Term Debt
This budget includes the intention to borrow in anticipation of revenue ("short-term borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund - Capital Projects Fund	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	-	-	-
2. Total Support Services	69,937.67	59,433.00	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	19,001,641.00	1,983,571.00	985,000.00
5. Total Other Uses	2,027,316.00	2,600,000.00	1,040,000.00
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	21,098,894.67	4,643,004.00	2,025,000.00
10. Total Resources Except Property Taxes	21,098,894.67	4,643,004.00	2,025,000.00

Name of Fund - Food Service Fund	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	219,794.00	211,000.00	241,475.00
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	219,794.00	211,000.00	241,475.00
10. Total Resources Except Property Taxes	219,794.00	211,000.00	241,475.00

Name of Fund - Debt Service	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	732,985.00	759,700.00	790,500.00
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	732,985.00	759,700.00	790,500.00
10. Total Resources Except Property Taxes	732,985.00	759,700.00	790,500.00

Name of Fund - G.O. Bond-Capital Projects	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	-	-	-
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	2,303,773.00	-	-
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	2,303,773.00	-	-
10. Total Resources Except Property Taxes	2,303,773.00	-	-

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund - Federal Grant Funds	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	297,222.00	316,903.00	290,564.00
2. Total Support Services	226,723.00	21,577.00	40,996.00
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	-	6,000.00	28,900.00
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	(0.36)	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	523,944.64	344,480.00	360,460.00
10. Total Resources Except Property Taxes	523,944.64	344,480.00	360,460.00

Name of Fund - Forestry Fund (local, state, federal)	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	15,230.00	49,000.00	3,988.00
2. Total Support Services	4,743.00	-	3,812.00
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	-	-
9. Total Requirements	19,973.00	49,000.00	7,800.00
10. Total Resources Except Property Taxes	19,973.00	49,000.00	7,800.00

Name of Fund - Student Body Fund	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	226,220.00	221,000.00	270,000.00
2. Total Support Services	-	-	-
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	-	-	-
6. Total Contingencies	-	-	-
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	34,000.00	40,000.00
9. Total Requirements	226,220.00	255,000.00	310,000.00
10. Total Resources Except Property Taxes	226,220.00	255,000.00	310,000.00

FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund - General Fund	Actual 2011-2012	Adopted Budget 2012-2013	Approved Budget Next Year 2013-2014
1. Total Instruction	3,214,596.00	2,998,606.00	3,023,536.00
2. Total Support Services	2,810,281.76	2,495,999.00	2,693,260.00
3. Total Enterprise and Community Services	-	-	-
4. Total Facilities Acquisition and Construction	-	-	-
5. Total Other Uses	342,296.00	331,855.00	471,013.00
6. Total Contingencies	-	67,662.00	50,000.00
7. Total Reserves and Special Payments	-	-	-
8. Total Unappropriated Ending Fund Balance	-	50,000.00	50,000.00
9. Total Requirements	6,367,173.76	5,944,122.00	6,287,809.00
10. Total Resources Except Property Taxes	4,729,060.00	3,890,122.00	4,194,809.00
11. Property Taxes to be Received	2,090,143.00	2,054,000.00	2,093,000.00
12. Total Resources (add lines 10 and 11)	6,819,203.00	5,944,122.00	6,287,809.00
13. Property Taxes to be Received (from line 11)	2,090,143.00	2,054,000.00	2,093,000.00
14. Estimated Property Taxes Not to be Received	-	-	-
A. Loss Due to Constitutional Limit	-	-	-
B. Discounts, Other Uncollected Amounts	-	-	-
15. Total Tax Levy (add lines 13 and 14)	2,090,143.00	2,054,000.00	2,093,000.00
16. Permanent Rate Limit Levy (rate limit _____)	Rate or Amount 5.0121	Rate or Amount 5.0121	Rate or Amount 5.0121
17. Local Option Taxes	-	-	-
18. Levy for Payment of Bonded Debt	1.7200	1.7200	1.7200

NOTICE OF SUPPLEMENTAL BUDGET HEARING

For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Vernonia School District 47J (District Name)

for the current fiscal year will be held at Vernonia K-12 building, 1000 Missouri Avenue, Vernonia OR 97064 (Location)

The hearing will take place on June 13, 2013 at 6:00 X PM (Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after May 23, 2013 at (Date)

1201 Texas Avenue, Vernonia Oregon, between the hours of 8:00 AM and 4:00 PM (Location) (Time)

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 207, Federal REAP Grant

Resource	Amount	Expenditure	Amount
1 Grant-additional revenue	\$ 26,500	1 Instruction	\$25,000
2		2 Support	\$1,500
3		3	
Revised Total Fund Resources	\$ 26,500.00	Revised Total Fund Requirements	\$26,500

Comments:
Authorizes expenditures in Federal REAP grant fund 207, of \$8,500 for additional instruction and support services

FUND: 209 - Forestry Program

Resource	Amount	Expenditure	Amount
1 Restricted Revenue direct from Fed. Gov.	\$ 51,700	1 Instruction	\$ 54,656.00
2 Beginning Fund Balance	\$ 10,056	2 Support	\$ 3,100.00
3 Donations	\$ -	3 contingency	\$ 4,000.00
4 Other Intermediate Sources	\$ -		
Revised Total Fund Resources	\$ 61,756.00	Revised Total Fund Requirements	\$ 61,756.00

Comments:
authorizes expenditures for greenhouse construction, support services, contingency, allowing for carryover in 2013-2014 fiscal year

FUND: 280, Capital Reserve - construction

Resource	Amount	Expenditure	Amount
1 Interest Income	\$ 918	1 Support Services	\$ 55,000
2 Miscellaneous	\$ 90,000	2 Facilities Acquisition & Construction	\$ 4,000,000
3 State Restricted Grant	\$ 1,900,259	3 Other Uses	\$ 2,172,700
4 Federal Restricted Grant	\$ 520,000	4	
5 Loan Receipts	\$ 2,200,000	5	
6 Sale of Assets	\$ 246,063	6	
Revised Total Fund Resources	\$ 6,227,700.00	Fund Requirements	\$ 6,227,700

Comments:
Authorizes additional expenditure in capital fund for facilities acquisition and construction for new K-12 building

150 504-073-6 (Rev. 1-13)