**14** CapitalPress.com



A public meeting of the Salem Suburban RFPD will be held on May 8 at 6:30 p.m. at Salem Fire Department, 370 Trade St. SE Salem, Oregon. The purpose of this meeting is to discuss the budget

Contact	Telephone Number		E-mail	
Dennis Scofield	(503)363-4981		<u>twinfir1@msn.com</u>	
FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS		Actual Amounts 2016-2017	Adopted Budget This Year: 2017-2018	Approved Budget Next Year: 2018-2019
<ol> <li>Beginning Fund Balance/Net Working Capital</li> <li>Fees, Licences, Permits, Fines, Assessments &amp; Other Service Charges</li> <li>Federal, State &amp; all Other Grants, Gifts, Allocation &amp; Donations</li> </ol>		20,193.00	310,927.00	8,000.00
4. Revenue from Bonds & Other Debt				
5. Interfund Transfers/Internal Service Reimbursments				
<ol> <li>All Other Resources Except Current Year Property Taxes</li> <li>Current Year Property Taxes Estimated to be Received</li> <li>Total Resources - add lines 1 through 7</li> </ol>		1,500.00 1,051,911.00 1,073,604.00	2,000.00 1,112,500.00 1,425,427.00	2,550.00 1,148,000.00 1,158,550.00
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
9. Personnel Services				
10. Materials and Services		692,625.00	1,207,625.00	1,010,800.00
11. Capital Outlay		001/010100	.,,,00.00	.,,
12. Debt Service		70,052.00	215,052.00	145,000.00
13. Interfund Transfers				
14. Contingencies		0	2,750.00	2,750.00
15. Special Payments				
16. Unappropriated Ending Balance and				
Reserved for Future Expenditure		310,927.00		
17. Total Requirements - add lines 9 thro	bugh 16	1,073,604.00	1,425,427.00	1,158,550.00
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES				
(FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*				
Name of Organizational Unit or Program FTE for Unit or Program	n			
Name Fire and Emergency Services		1,073,604.00	1,425,427.00	1,158,550.00
Total Requirements		1,073,604.00	1,425,427.00	1,158,550.00
PROPERTY TAX LEVIES				
Long Term Debt		Estimated Debt Outstanding on J		Debt Authorized, curred on July 1
Permanent Rate Levy (Rate Limit	Per \$1000)	1.0958	1.0958	1.0958

2003 Kenworth W900: heavy specs, 14K front 46K rear axles, walking





April 27, 2018

