101 Legal Notices

101 Legal Notices

101 Legal Notices

Notices 101 Legal Notices

101 Legal Notices

101 Legal Notices

NOTICE OF BUDGET HEARING

A public meeting of the Huntington City Council will be held on June 21, 2022 at 6:00 pm at 50 E Adams St., Huntington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the City of Huntington Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. The major changes and their effect on the budget include the change from the modified accrual basis to the cash basis. The effect on the budget is not expected to be significant.

Contact: Jennifer Young	Telephone: (541) 869-2202	Email: HUNTINGTONCITYOF@	GMAIL.COM		
REVISED FINANCIAL SUMMARY - RESOURCES					
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget		
	2020-2021	This Year 2021-2022	Next Year 2022-2023		
Beginning Fund Balance/Net Working Capital	1,965,350	2,035,000	1,940,000		
Fees, Licenses, Permits, Fines, Assessments & Other Service	517,278	445,500	416,000		
Federal, State and all Other Grants, Gifts, Allocations and Donations	102,256	198,900	198,800		
Revenue from Bonds and Other Debt	0				
Interfund Transfers / Internal Service Reimbursements	325,000	400,000	140,000		
All Other Resources Except Current Year Property Taxes	25,036	24,500	13,200		
Current Year Property Taxes Estimated to be Received	145,770	129,000	144,000		
Total Resources	3,080,690	3,232,900	2,852,000		

REVISED FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	286,287	317,200	355,800	
Materials and Services	332,144	404,700	439,600	
Capital Outlay	67,470	535,000	575,000	
Debt Service				
Interfund Transfers	325,000	400,000	140,000	
Contingencies		160,000	160,000	
Special Payments	0		0	
Unappropriated Ending Balance and Reserved for Future Expenditure	2,069,789	1,416,000	1,181,600	
Total Paguiromente	3 080 690	3 232 900	2 852 000	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-	TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UP	NIT OR PROGRAM *
Name of Organizational Unit or Program			
FTE for that unit or program			
GENERAL FUND	67,801	73,900	87,650
FTE	0.80	0.80	0.80
WATER FUND	81,226	90,950	101,050
FTE	0.85	0.85	0.85
WATER DEBT FUND			
FTE			
SEWER FUND	112,341	125,500	138,000
FTE	1.20	1.20	1.20
STREET FUND	13,386	14,750	17,000
FTE	0.15	0.15	0.15
ES FIRE FUND	11,533	12,100	12,100
FTE		0.00	0.00
Total Requirements	286,287	317,200	355,800
Total FTF	3.00	3.00	3.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Marijuana tax revenues have decreased due to decreased sales in the local stores as well as Measure 110 passng. Materials and Services requirements were increased to accommodate inflation. No other significant changes.

PROPERTY TAX LEVIES					
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved		
	2020-2021	This Year 2021-2022	Next Year 2022-2023		
Permanent Rate Levy	\$9.6028 per \$1,000	\$9.6028 per \$1,000	\$9.6028 per \$1,000		
Local Option Levy					
Levy For General Obligation Bonds	\$-0-	\$-0-	\$-0-		

Published: June 7, 2022

Legal No. 300692

102 Public Notices

102 Public Notices

102 Public Notices

TRUSTEE'S NOTICE OF SALE

Reference is made to that trust deed dated December 27, 2016, recorded December 29, 2016 as Instrument No. B16520245 in the Records of Baker County, Oregon wherein R&A LLC, an Oregon Limited Liability Company, is Grantor, Land Title Company of Grant County, Inc., an Oregon Corporation is Trustee; and Leo D. Poe and Gayle L. Poe, husband and wife, are Beneficiaries. An Assignment of Beneficial Interest in Trust Deed and Installment Note dated March 14, 2019, recorded March 15, 2019 as Instrument No. 19 11 0090 in the records of Baker County, Oregon, assigned the beneficial interest to Leo D. Poe and Gayle L. Poe, Trustees of the Leo and Gayle Poe Family Trust UAD 3-14-19.

The Trust Deed covers the following described real property in Baker County, Oregon:
A tract of land in the Northwest quarter of the Southeast quarter of Section 17, Township 9
South, Range 40 East of the Willamette Meridian, in Baker City, County of Baker and State of Oregon, more particularly described as follows:

Commencing at a point 80 feet West of the Southwest corner of Block 16, J. M. BOYD'S AD-DITION, being also that Northwest corner of the intersection of Broadway Street and Fourth Street:

Street; thence North 100 feet;

thence West 52 feet to the extended centerline of a brick wall;

thence South to the North line of Broadway Street;

thence East on the North line of Broadway Street, 52 feet to the point of beginning. Appointment of Successor Trustee, appointing Floyd C. Vaughan as successor trustee has been recorded in Baker County records.

The undersigned hereby certifies that no other assignments of the trust deed by the trustee or by the beneficiary and no appointments of a successor trustee have been made except as recorded in the mortgage records of the county or counties in which the abovedescribed real property is situated, further, that no action has been instituted to recover the debt, or any part thereof, now remaining secured by the trust deed, or, if such action has been instituted, such action has been dismissed except as permitted by ORS 86.752(7).

There is a default by the Grantor or other person owing an obligation, the performance of which is secured by the trust deed, or by the successor in interest, with respect to provisions therein which authorize sale in the event of default of such provision; the defaults for which foreclosure is made are Grantor's failure to pay real property taxes, and failure to pay monthly installments. By reason of the defaults just described, the beneficiary has declared all sums owing on the obligation secured by the trust deed immediately due and payable, those sums being the following, to-wit:

• The principal sum of SEVENTY SIX THOUSAND THREE HUNDRED THIRTY EIGHT AND 85/100 DOLLARS (\$76,338.85) plus interest from November 9, 2021 at the rate of five per cent (5%) per annum to the date of payment, and late payment penalties.

• Property taxes in the sum of \$3,201.68 plus interest.
Notice is hereby given that the beneficiary and trustee by reason of the default, have elected and do hereby elect to foreclose the trust deed by advertisement and sale pursuant to ORS 86.705 to 86.815, and to cause to be sold at public auction to the highest bidder for cash the interest in the described property which the Grantor had, or had to power to convey, at the time of the execution by Grantor of the trust deed, together with any interest the Grantor or Grantor's successor in

interest acquired after the execution of the trust deed, to satisfy the obligations secured by the trust deed and the expenses of the sale, including the compensation of the trustee as provided by law, and the reasonable fees of trustee's attorneys.

The sale will be held at the hour of 10:00 A.M. in accord with the standard of time established by ORS 187.110 on August 2, 2022 at the following place: Front Steps of the Baker County Court-

house at 1995 Third Street, Baker City, Oregon, which is the hour, date and place last set for the

Other than as shown of record, neither the beneficiary nor the trustee has any actual notice of any person having or claiming to have any lien upon or interest in the real property hereinabove described subsequent to the interest of the trustee in the trust deed, or of any successor in interest to the Grantor or of any lessee or other person in possession of or occupying the property. WHEREFORE, notice is hereby given that the undersigned trustee will on August 2, 2022 at the hour of 10:00 o'clock, A. M., in accord with the standard of time established by ORS 187.110, on the Front Steps of the Baker County Courthouse at 1995 Third Street, Baker City, Oregon 97814 sell at public auction to the highest bidder for cash the interest in the real property above which the grantor had or had power to convey at the time of the execution by grantor of the trust deed together with any interest which the grantor or grantor's successors in interest acquired after the execution of the trust deed, to satisfy the foregoing obligations thereby secured and the costs and expenses of the sale, including a reasonable charge by the trustee. Notice is further given that any person named in ORS 86.778 has the right, at any time prior to five days before the date last set for the sale, to have this foreclosure proceeding dismissed and the trust deed reinstated by payment to the beneficiary of the entire amount then due (other than such portion of the principal as would not then be due had no default occurred) and by curing any other default complained of herein that is capable of being cured by tendering the performance required under the obligation or trust deed, and in addition to paying those sums or tendering the performance necessary to cure the default, by paying all costs and expenses actually incurred in enforcing the obligation and trust deed, together with trustee and attorney fees not exceeding the amounts

provided by ORS 86.778.
In construing this notice, the singular includes the plural, the word "grantor" includes any successor in interest to the grantor as well as any other person owing an obligation, the performance of which is secured by the trust deed, and the words "trustee" and "beneficiary" include their respective successors in interest, if any.

Also, please be advised that pursuant to the terms stated on the Deed of Trust and Note, the beneficiary is allowed to conduct property inspections while property is in default. This shall serve as notice that the beneficiary shall be conducting property inspections on the said referenced property.

NOTICE

Without limiting the trustee's disclaimer of representation or warranties, Oregon law requires the trustee to state in this notice that some residential property sold at a trustee's sale may have been used in manufacturing methamphetamines, the chemical components of which are known to be toxic. Prospective purchasers of residential property should be aware of this potential danger before deciding to place a bid for this property at the trustee's sale.

We are attempting to collect a debt on behalf of the beneficiary named in this Trustee's Notice of Sale (also referred to as the "creditor") and any information obtained will be used for that purpose. This debt is owed to the creditor in the amount described in the notice. Under some circumstances, you may receive more than one copy of this notice. Unless you dispute the validity of this debt, or any portion thereof, within 30 days after your first receipt of the original or a copy of this notice, we will assume the debt to be valid. If you notify us in writing within 30 days after your first receipt of the original or a copy of this notice that the debt, or any portion thereof, is disputed, we will obtain verification of the debt of (if applicable) a copy of a judgment against you and a copy of the verification or (if applicable) the judgment will be mailed to you. We will provide you with the name and address of the original creditor, if different from the creditor named above, if you notify us in writing within 30 days after your first receipt of the original or a copy of this notice that you request such information.

notice that you request such DATED: March 22nd, 2022.

Floyd C. Vaughan, Successor Trustee P. O. Box 965 Baker City, Oregon 97814 541-523-4444

Published: June 7, 14, 21, 28, 2022 Legal No. 032010



NOTICE OF BUEGET HEARING

A public meeting of the Haines Fire Protection District will be held on June 13, 2022 at 7:00 pm at Haines Fire Station, 816 Cole Street, Haines Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Haines Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Haines City Hall, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Bob Seymour	Telephone: 541-403-0013	Email: <u>bobsthecpa@gmail.com</u>	
FINANC	IAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance/Net Working Capital	78,552	55,000	79,65
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	400	4,000	4,00
Federal, State and all Other Grants, Gifts, Allocations and Donations	97,664	445,000	15,00
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	3,031	4,520	2,02
Current Year Property Taxes Estimated to be Received	72,779	71,500	73,50
Total Resources	252,426	580.020	174,17

Personnel Services	0	580	580		
Materials and Services	50,372	72,800	80,800		
Capital Outlay	65,613	464,000	57,000		
Debt Service	11,766	11,766	11,766		
Interfund Transfers					
Contingencies		20,874	14,024		
Special Payments					
Unappropriated Ending Balance and Reserved for Future Expenditure	124,675	10,000	10,000		
Total Requirements	252,426	580,020	174,170		

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *					
Name of Organizational Unit or Program					
FTE for that unit or program					
General Fund Requirements - Fire Protection	127,751	570,020	164,170		
FTE - General Fund		0.02	0.02		
Total Requirements	127,751	570,020	164,170		
Total FTE		0.02	0.02		

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No significant changes in operating activities are expected. Substantial grants were applied for in FY 21-22 but not received. Application is not being made in FY 22-23 for grants not received in FY 21-22.

PROPERTY TAX LEVIES

		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
		2020-21	This Year 2021-22	Next Year 2022-23	
Permanent Rate Levy (rate limit \$0.85 p	er \$1,000)	\$0.85 per \$1,000	\$0.85 per \$1,000	\$0.85 per \$1,000	
Local Option Levy					
Levy For General Obligation Bonds					
STATEMENT OF INDEBTEDNESS					
LONG TERM DEBT	Estimated Del	bt Outstanding	Estimated Debt A	uthorized, But	

on July 1

Published: June 7, 2022

102 Public Notices 102 Public Notices

102 Public Notices

Not Incurred on July 1

NOTICE OF BUDGET HEARING

A public meeting of the City of Unity/Baker County Commissioners will be held on June 15, 2022 at 9:30 a.m. at the Baker County Courthouse, 1995 3rd St., Baker City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Baker County/City of Unity Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Baker County Courthouse, Baker City, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

	AL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	93,089	101,319	137,3
ees, Licenses, Permits, Fines, Assessments & Other Service Charges	69,427	69,450	70,0
ederal, State and all Other Grants, Gifts, Allocations and Donations	37,473	4,000	4,0
Revenue from Bonds and Other Debt	0	0	
nterfund Transfers / Internal Service Reimbursements	2,000	4,878	1,3
II Other Resources Except Current Year Property Taxes	659	1,560	
urrent Year Property Taxes Estimated to be Received		0	
Total Resources	202,648	181,207	213,2
FINANCIAL SUMMARY - R	EQUIREMENTS BY OBJECT CLA	SSIFICATION	
orsonnel Services	11,614	12,475	12,7
aterials and Services	74,482	79,425	85,5
apital Outlay	0	55,500	55,5
ebt Service	0	0	
terfund Transfers	2.000	4.878	1,3
ontingencies	0	28.929	58.0
pecial Payments	0	0	
nappropriated Ending Balance and Reserved for Future Expenditure	114.552	0	
Total Requirements	202,648	181,207	213.2
lotal Requirements			
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME			
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME			
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME **me of Organizational Unit or Program FTE for that unit or program	EQUIVALENT EMPLOYEES (FTE	BY ORGANIZATIONAL UNIT O	OR PROGRAM *
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME THE or Unit of Program FTE for that unit of program energy (Sty. Amusistration.)			
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME *** ** or Organizational Unit or Program FTE rot that unit or program oneral City Administration FTE	EQUIVALENT EMPLOYEES (FTE	BY ORGANIZATIONAL UNIT C	DR PROGRAM *
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME *** or Organizational Unit or Program FTE ror that unit or program eneral City, Administration FTE mergency Medical Services - Fire, Department	EQUIVALENT EMPLOYEES (FTE	BY ORGANIZATIONAL UNIT O	OR PROGRAM *
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME IMPORT OF GRANT AND FOR PROGRAM FTE for that unit of program one of Clork Administration. FTE FTE FTE FTE FTE FTE	EQUIVALENT EMPLOYEES (FTE: 40.841 16.884	BY ORGANIZATIONAL UNIT C	DR PROGRAM * 21,6
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME IMP OF Organizational Unit or Program FTE for that unit or program porcal City Administration FTE merganex Medical Services : Fire Department FTE Tast Maintenance & Operations	EQUIVALENT EMPLOYEES (FTE) 40,841 16,884 6,789	25.691 8.500 8.653	21.6 11.5 8,7
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME THE for that unit or program FITE for that unit or program FOREYA Cox Administration. FITE F	EQUIVALENT EMPLOYEES (FTE) 40.841 16.884 6.789 0.1	25,691 8,500 8,653 0.1	21.6 11.5 8.7
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME **me of Organizational Unit or Program onceal Cry. Administration. FIE **FIE** **FIE** **FIE** **Index Medical Services : Fire Department. FIE** **Index Medical Services : Fire Department. **FIE** **Index Medical Services : Fire Department.	EQUIVALENT EMPLOYEES (FTE 40,841 16,884 6,789 0,1 51,447	25,691 8,500 8,653 0.1 50,824	21.6 21.6 21.6 21.5 8.7
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME **** or Organizational Unit or Program FTE for that unit or program one cal City, Administration. FTE **respanse Medical Services - Fire Department. FTE **respanse Medical Services - Fire De	EQUIVALENT EMPLOYEES (FTE) 40,841 16,884 6,789 0.1 51,447, 0,1	25.691 25.691 8.500 8.653 0.1 50.824 0.1	21.6 21.6 3.7 58.0
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME INTO Organizational Unit or Program FTE for that unit or program ongeral City Administration FTE Interpensy Medical Services - Fire Department FTE FTE Tagst Ministerance & Querations FTE Tagst Ministerance & Querations FTE TE TO THE TO	40.841 40.884 16.884 6.789 0.1 51.447 0.1 73.996	8,500 8,500 8,653 0,1 50,824 0,1 74,734	21,6 21,6 21,6 3,7 58,0
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME IN 6 or Organizational Unit or Program FTE for that unit or program onerse. City. Administration FTE respanse. Medical Services - Fire Department. FTE respanse. Medical Services - Fire Department. FTE response. Medical Services - Fire Department. FTE	EQUIVALENT EMPLOYEES (FTE) 40,841 16,884 6,789 0.1 51,447, 0,1	25.691 25.691 8.500 8.653 0.1 50.824 0.1	21.6 21.6 21.6 21.6 21.6 21.6 21.6 21.6
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME IN 0 of Organizational Unit or Program FTE for that unit or program energy, City, Administration FTE response Medical Services - Fire Department FTE rass Meintenance & Obstations FTE rass Meintenance & Obstations FTE	40.841 40.884 16.884 6.789 0.1 51.447 0.1 73.996	8,500 8,500 8,653 0,1 50,824 0,1 74,734	21.6 21.6 21.6 8.7 58.0
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME THE ror that unit or program program (Sept Agranisation) FIE Interpret (Sept Agranisation) FIE raset Minitemence & Operations FIE atest Delivery Services FIE atest Delivery Services FIE the state of the services	EQUIVALENT EMPLOYEES (FTE 40.841 16.884 6.789 0.1 51.447 0.1 73.956 0.1	25,691 25,691 8,500 8,653 0.1 50,824 0.1 74,734 0.1	21,6 21,6 3,7 58,0 10,8
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME **** or Organizational Unit or Program FTE for that unit or program one cal City, Administration. FTE **respanse Medical Services - Fire Department. FTE **services Medical Services - FIE	EQUIVALENT EMPLOYEES (FTE) 40,841 16,884 6,789 0.1 51,447 0.1 73,956 0.1 12,731	8,500 8,500 8,653 0,1 50,824 0,1 74,734 0,1 12,805	21.6 21.6 11.8 8.7 58.0 100.6

PROPERTY TAX LEVIES					
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (rate limit	per \$1,000)	N/A	N/A	N/A	
Local Option Levy		N/A	N/A	N/A	
Levy For General Obligation Bonds		N/A	N/A	N/A	
STATEMENT OF INDEBTEDNESS					
LONG TERM DEBT	Estimated Debt Outstanding		Estimated Debt A	uthorized, But	
	on July 1.		Not Incurred on July 1		
General Obligation Bonds	N	I/A	N/A	1	
0 0	A	1/4	A1//		

101 Legal Notices

Published: June 7, 2022

101 Legal Notices

101 Legal Notices

NOTICE OF BUDGET HEARING

A public meeting of the Baker School District 5J Board of Directors will be held on June 16, 2022 at 5:30 pm at 2090 4th Street Baker City Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Baker School District 5J Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2090 4th Street Baker City, OR between the hours of 8:00 a.m. and 4:00 p.m., or online at www.baker5j.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

	FINANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance	\$13,069,725	\$15,081,448	\$21,176,1
Current Year Property Taxes, other than Local Option Taxes	5,575,618	5,421,562	6,600,5
Current Year Local Option Property Taxes	0	0	
Other Revenue from Local Sources	4,183,611	6,461,300	6,752,9
Revenue from Intermediate Sources	2,130,309	2,493,484	2,142,6
Revenue from State Sources	41,898,472	50,446,622	55,523,6
Revenue from Federal Sources	3,547,123	10,114,148	7,885,0
nterfund Transfers	2,126,068	3,409,613	5,124,9
All Other Budget Resources	415,587	4,361,208	290,0
Total Resources	\$72,946,513	\$97,789,385	\$105,495,8

Total Resources	\$72,946,513	\$97,789,385	\$105,495,826
FINANCIAL S	UMMARY - REQUIREMENTS BY OBJECT O	LASSIFICATION	
Salaries	\$13,007,918	\$15,341,323	\$16,573,203
Other Associated Payroll Costs	7,509,083	9,124,965	9,782,627
Purchased Services	26,826,135	32,146,926	33,371,464
Supplies & Materials	2,540,237	5,203,226	3,481,863
Capital Outlay	3,133,267	15,273,522	16,050,191
Other Objects (except debt service & interfund transfers)	487,969	769,396	642,140
Debt Service*	1,080,842	3,057,684	2,825,156
Interfund Transfers*	2,126,068	3,409,613	5,124,917
Operating Contingency	0	7,834,963	10,658,283
Unappropriated Ending Fund Balance & Reserves	16,234,994	5,627,769	6,985,982
Total Requirements	\$72 946 513	\$97 789 385	\$105 495 826

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION					
1000 Instruction	\$37,992,309	\$45,708,216	\$47,471,051		
FTE	164.84	165.08	169.26		
2000 Support Services	14,884,573	23,277,184	23,424,581		
FTE	90.41	96.26	96.02		
3000 Enterprise & Community Service	627,725	873,857	1,005,756		
FTE	7.26	7.47	6.51		
4000 Facility Acquisition & Construction	0	8,000,000	8,000,000		
FTE	0	0	C		
5000 Other Uses		100			
5100 Debt Service*	1,080,843	3,057,684	2,825,256		
5200 Interfund Transfers*	2,126,068	3,409,613	5,124,917		
6000 Contingency		7,834,963	10,658,283		
7000 Unappropriated Ending Fund Balance	16,234,994	5,627,769	6,985,982		
Total Requirements	\$72,946,513	\$97,789,385	\$105,495,826		
Total FTE	262.51	268.81	271.79		

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANC.

There are no significant changes in activities or sources of financing proposed in the 2022-23 fiscal year budget.

PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate Limit 4.6051 per \$1,000)	4.6051	4.6051	4.6051	
Local Option Levy	0	0	0	
Levy For General Obligation Bonds	\$0	\$840,989	\$936,842	

ı	STATEMENT OF INDEBTEDNESS				
ı	LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
ı		on July 1	Not Incurred on July 1		
ı	General Obligation Bonds	\$3,265,000	\$0		
ı	Other Bonds	\$24,010,000	\$0		
ı	Other Borrowings	\$0	\$0		
ı	Total	\$27,275,000	\$0		

Legal No. 302302 Published: June 7, 2022