

112 Union County Legal Notices

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for City of Island City, Union, State of Oregon, for the current fiscal year, will be held at City Hall, 10605 Island Avenue, Island City. The hearing will take place on June 14 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 7, 2021 at City Hall, 10605 Island Avenue, Island City, between the hours of 9:00 a.m. and 4:30 p.m.

SUMMARY OF PROPOSED BUDGET CHANGES

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1. Transfers to Debt Reserve Fd	\$ 16,500
2.		2. Debt Service: Well 5 Interest	\$ 110,000
3.		3. Debt Service: Well 5 Principal	\$ 33,500
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 160,000

Explanation of change(s):

\$143,500 of the \$160,000 appropriation for Transfers to Debt Reserve Fund is being transferred to new appropriation categories as listed above in order to authorize the regular annual payment of the Well 5 USDA loan. The loan payment was mistakenly budgeted in the Well 5 Debt Reserve Fund.

FUND: Well 5 Debt Reserve Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1. Debt Service: Rural Develop	\$ 27,000.00
2.		2. Transfers to Water Fund	\$ 133,000.00
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	\$ 160,000.00

Explanation of change(s):

\$133,000 of the \$160,000 appropriation for Debt Service: Rural Development Loan is being transferred to the new appropriation category listed above, thus authorizing funds to be transferred to Water Fund in order to make the Well 5 USDA annual loan payment.

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NOTICE OF BUDGET HEARING

A public meeting of the Elgin City Council and City of Elgin Budget Committee will be held on June 8th, 2021 at 7:00 p.m. at Elgin City Hall, 790 South 8th Ave, Elgin Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by City of Elgin Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 790 South 8th Ave., Elgin, Oregon, between the hours of 8 a.m. and 5 p.m. Monday thru Thursday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brock Eckstein Telephone: (541) 437-2253 Email: cityadm@cityofelginor.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	689,496	562,882	401,384
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,202,649	1,273,525	1,247,770
Federal, State and all Other Grants, Gifts, Allocations and Donations	92,104	559,000	459,000
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	995,000	1,179,500	832,500
All Other Resources Except Current Year Property Taxes	411,192	642,745	689,644
Current Year Property Taxes Estimated to be Received	447,935	440,000	458,000
Total Resources	3,838,376	4,657,652	4,088,298

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	927,047	973,900	1,034,050
Materials and Services	898,481	1,498,550	1,197,753
Capital Outlay	204,791	617,100	458,000
Debt Service	157,619	230,000	225,000
Interfund Transfers	995,000	1,179,500	832,500
Contingencies	0	21,400	0
Special Payments	1,915	2,000	378
Unappropriated Ending Balance and Reserved for Future Expenditure	653,522	135,202	340,617
Total Requirements	3,838,376	4,657,652	4,088,298

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program	2019-2020	2020-2021	2021-2022
Administration		130,470	154,400	180,000
FTE		3.00	3.00	3.00
Public Works		499,291	415,000	468,550
FTE		5.00	5.00	5.66
Parks and Rec		103,730	140,500	153,500
FTE		2.25	3.33	3.33
Library		53,933	77,000	63,000
FTE		1.33	1.33	1.33
Public Safety		83,231	132,000	124,000
FTE		2	2	2.00
Emergency Services		56,392	55,000	45,000
FTE		Volunteer Stipend	Volunteer Stipend	Volunteer Stipend
Benefits		0	0	0
Total Requirements		927,047	973,900	1,034,050
Total FTE		13.58	14.66	15.32

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

PROPERTY TAX LEVIES	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Imposed Next Year 2020-2021
Permanent Rate Levy (rate limit \$6.9383 per \$1,000)	6.9383	\$ 6.9383	\$ 6.9383
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,563,491	\$1,850,000
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$1,563,491	\$1,850,000

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MONDAY, MAY 31, 2021

CROSSWORD PUZZLER

ACROSS

- 1 Roadie's gear
- 4 Dust particles
- 9 Cash dispenser (abbr.)
- 12 Big extinct bird
- 13 Mr. Goldfinger
- 14 Bacon on the hoof
- 15 Frozen treat
- 17 Farm machine
- 19 Recurrently
- 20 Rural sight
- 21 Overhaul
- 23 Smallest st.
- 24 Express gratitude
- 27 IOC member
- 28 Rome's fiddler
- 30 High spirits
- 31 Thing's pronoun
- 32 Rules
- 34 After yr. 1
- 35 Close by
- 37 Bang

DOWN

- 38 The lady
- 39 Hardship
- 41 Chicago's st.
- 42 Bikini locale
- 43 Promotion basis
- 45 Launching platform
- 46 Wooer
- 48 Armed robbery
- 51 Penelope — Miller
- 52 Goes fast
- 54 Barely manage
- 55 Written record
- 56 Have fun with
- 57 Fish catcher
- 1 Tan or Grant
- 2 Meadow plaint
- 3 Asian temple
- 4 Retail center
- 5 Umpire's yell
- 6 Humoral warble (abbr.)

Answer to Previous Puzzle

J	A	W	E	D	P	R	E	W	E	T	
A	R	I	S	E	R	A	P	Y	E	A	
U	M	C	E	I	C	E	C	O	L	D	
N	O	M	O	N	K	E	Y				
T	R	I	O	P	C	S	P	L	E	A	
L	I	S	T	E	N	F	E	E	B	L	E
B	R	E	E	D	B	A	G	S			
S	A	W	N	S	R	I	S	T	A	N	
G	L	O	R	I	E	R	E	E	O		
M	A	D	E	D	S	A	N	T	S	Y	

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- 7 Patrick's domain
- 16 E.T. vehicle
- 18 Joint problems
- 20 Illuminated by flames
- 21 Feeling remorse
- 22 Banana oil, e.g.
- 23 Guns the engine
- 25 Cheesy chip
- 26 Bow down
- 28 Thumbs-down
- 29 Spoken
- 32 Wave hello
- 33 Taos' st.
- 36 Intending
- 38 Wet
- 40 Turned to ice
- 42 Friend
- 44 What hulks pump
- 45 Flower
- 46 Folk-song mule
- 47 Numero —
- 48 Med. plan
- 49 Luau strummer
- 50 Favored
- 53 Vit. C source

1	2	3	4	5	6	7	8	9	10	11
12			13					14		
15			16			17		18		
		19			20					
21	22			23			24		25	26
27				28			29		30	
31			32				33			34
35		36			37				38	
39				40			41		42	
		43			44			45		
46	47					48			49	50
51				52		53			54	
55									57	

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NOTICE OF BUDGET HEARING

A public hearing of the Elgin Parks and Recreation District and Elgin Parks and Recreation Board of Directors will be held on June 8th, 2021 at 4:00 pm at The Elgin Community Center, 260 North 10th Ave., Elgin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by Elgin Parks and Recreation Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 790 South 8th Ave., Elgin, Oregon, between the hours of 8 a.m. and 5 p.m. Monday thru Thursday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brock Eckstein Telephone: (541) 437-2253 Email: cityadm@cityofelginor.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	145,257	84,000	180,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	9,909	12,450	12,500
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	150,000
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	42,308	2,200	1,700
Current Year Property Taxes Estimated to be Received	151,267	146,000	150,000
Total Resources	348,740	244,650	494,200

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	126,204	173,450	183,250
Capital Outlay	35,987	25,000	175,000
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	6,340	5,000	5,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	180,210	41,200	130,950.00
Total Requirements	348,740	244,650	494,200

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

The funding and policy making will remain in-tact for the District but the City of Elgin will assume all day-to-day operations for the next fiscal year.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2015-2016	Rate or Amount Imposed This Year 2016-2017	Rate or Amount Approved Next Year 2017-2018
Permanent Rate Levy (rate limit per \$1,000)	0.8222	0.8222	0.8222
Local Option Levy			
Levy For General Obligation Bonds			

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NOTICE OF BUDGET HEARING

A public meeting of the Island City Council will be held on June 14, 2021 at 7:00 p.m. at City Hall, 10605 Island Avenue, Island City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the City of Island City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10605 Island Avenue, Island City, Oregon between the hours of 9:00 a.m. and 4:30 pm. or online at islandcityoregon.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Joe Davis Telephone number (541) 963-5017 E-mail: joe@islandcityhall.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
1. Beginning Fund Balance/Net Working Capital	1,204,032.00	1,340,941.00	1,679,846.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	697,257.00	642,450.00	710,245.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	114,989.00	124,250.00	215,300.00
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements	183,562.00	175,100.00	171,100.00
6. All Other Resources Except Current Year Property Taxes	21,891.00	24,245.00	23,745.00
7. Current Year Property Taxes Estimated to be Received	179,203.00	180,000.00	190,000.00
8. Total Resources—add lines 1 through 7	2,400,934.00	2,486,986.00	2,990,236.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	209,186.00	219,800.00	218,400.00
10. Materials and Services	479,459.00	638,625.00	569,320.00
11. Capital Outlay	3,016.00	166,000.00	586,000.00
12. Debt Service	184,770.00	145,000.00	144,000.00
13. Interfund Transfers	183,562.00	175,100.00	171,100.00
14. Contingencies		20,000.00	
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	1,340,941.00	1,122,461.00	1,281,416.00
17. Total Requirements—add lines 9 through 16	2,400,934.00	2,486,986.00	2,990,236.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for Unit or Program	2019-2020	2020-2021	2021-2022
Name City Administration		815,069.00	796,121.00	1,103,227.00
FTE		3.3	3.3	3.3
Name Street Maintenance		352,876.00	451,865.00	592,751.00
FTE				
Name Water Services		695,407.00	599,106.00	917,286.00
FTE				
Name Water Reserve Fund		147,527.00	162,657.00	177,749.00
FTE				
Name Well 5 Debt Reserve Fund		390,055.00	477,237.00	199,223.00
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
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