716 Hay, Straw, Forage

ALL SMALL BALES 2nd & 3rd Crop Alfalfa..\$170/ton TEFF Grass\$170/ton 541-519-0693

758 Cattle Beef

STEERS FOR SALE. Ready for your pasture. No steroids or hormones, all organic. Summerville. (541)534-9421

806 Firewood

Firewood \$190 in the rounds 4"-12" in DIA, \$220 split. Other varieties of wood and logs available. Delivered in the valley. (541)786-0407

828 Misc for Sale

<u>1/4 mile Wade Rain Wheel Line</u> Good shape. 5 in. pipe, 7 ft. wheel. Almost new transmission. Call: (541)742-6042

831 Wanted to Buy

ANTLER DEALER \$15lb. Buying all grades. Certified scales. Call Nathan (541)786-4982 CRUISE THROUGH classified when you're in the market for a new or used car.

WANTED TO BUY Lapidary Rock Collections Jaspers, Plume Agate, Thunder Eggs, Turquoise, Opal, Petrified Wood, Logs/Rounds etc. Call Mike (541)742-4608

840 Miscellaneous

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NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Northeast Oregon Economic Development District, Baker, Union and Wallowa counties. State of Oreaon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held via video conference. The meeting will take place on the 8th of June, 2021 at 11:00 a.m. The purpose of the meeting is to receive and to approve the budget document. This is a public meeting where deliberation of the Budget Committee will Anv persor appear at the meeting and discuss the proposed programs with the Budget Committee. To attend the meeting, follow this https://us02web.zoom. us/j/86051320407. If you want a copy of the budget, call 541-426-3598. The budget and budget notices will also be posted on NEOEDD's website: www.neoedd.org.

111 Baker County Legal Notices

NOTICE OF BUDGET COMMITTEE MEETING

public meeting of the Budget Committee of the Haines Cemetery Maintenance District, Baker County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held at 15910 Neil Peck Lane, Haines, OR., 97833. The meeting will take place on the Wednesday, June 2, 2021 at 7:00 P.M. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after Wednesday, June 9, 2021 at Gaslin Accounting 2550 Broadway St., Baker City, OR 97814, between the hours of 9:00 A.M. and 1:00 P.M. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

Legal No. 246600 Published: May 27, 29, 2021

NOTICE OF SHERIFF'S SALE

On June 22, 2021, at the hour of 9:00 a.m. at the Baker County Court house, 1995 Third Street, Baker City Oregon, the defendant's interest will be sold, subject to redemption, in the real property commonly known as 2300 Chestnut Street, Baker City, Oregon 97814 The court case number is 19CV43796, where FINANCE OF AMERICA REVERSE LLC, is plaintiff, and THE ESTATE OF WILLIAM THE UNKNOWN BISHOP; HEIRS, DEVISEES, AND ASSIGNEES OF WILLIAM BISHOP; KATHLEEN OWENS; ANGELA COOPER; SUSAN ELLIS; MICHAEL DENNING; SECRETARY OF HOUSING AND URBAN DEVELOP-MENT; DISCOVER BANK CACH LLC; and ALL OTHER PERSONS OR PARTIES UNKNOWN CLAIMING ANY RIGHT, TITLE, LIEN, OR INTEREST IN THE REAL COMMONLY PROPERTY KNOWN AS 2300 CHEST NUT STREET, BAKER CITY OR 97814, is defendant. The sale is a public auction to the highest bidder for cash or cashier's check, in hand made out to Baker County Sheriff's Office. For more information on this sale go to: www.oregonsheriffs.com/ sales.htm

Legal No. 244666 Published: May 20, 27, June 3, 10, 2021

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112 Union County Legal Notices

COMMITTEE MEETING

A public meeting of the Budget Committee of the Northeast Oregon Economic Development District, Baker, Union and Wallowa counties, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held via video conference. The meeting will take place on the **8th of** June, 2021 at 11:00 a.m. The purpose of the meeting is to receive and to approve the budget document. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and dis cuss the proposed programs with the Budget Committee. To attend the meeting, follow this link: https://us02web.zoom us/j/86051320407. If you want a copy of the budget, call 541 426-3598. The budget and budget notices will also be posted on NEOEDD's website: www.neoedd.org.

Published: May 27, 2021 Legal No. 246080

> NOTICE OF BUDGET COMMITTEE MEETING Union County Vector Control District

A public meeting of the Budget Committee of the Union County Vector Control District, to discuss the proposed budget for the fiscal year July 1, 2021 to June 30, 2022 will be held on Wednesday, June 2, 2021, at 5:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place.

Public testimony will not be taken in person, citizen participation will be allowed via teleconference or video conference. To listen to the meeting, or participate in the public comment opportunity, please call 1-253-215-8782 or 1-301-715-8592 and enter meeting ID number 859-3533-3174, Password 851390 or join via Zoom <u>https://us02web.zoom. us/j/85935333174?pwd=Uk FKNGRPLzFsQVRteG1IMF</u> h4WkJZdz09.

To provide public comment in writing, you may submit by mail to: 1106 K Avenue, La Grande or by e-mail to <u>ucvectorcontrol@gmail.com</u>. Written comments must be received by 12:00 noon on June 2. 2021.

A copy of the budget document is available upon request by contacting 541-963-1001.

Published: May 27, 2021 Legal No. 246286

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FTE

30- Street

FTE

FTE

FTE

FTE

40- Fire / QRT Fund

52- General Capital

55/65- Water/Sewer Capital

Total Requirements

Total FTE

p.m. for your convenience.

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112 Union County Legal Notices	

112 Union County Legal Notices 112 Union County Legal Notices

Notice: Wallowa Union Railroad Budget Committee Meeting 2021-2022

The Budget meeting for the Wallowa Union Railroad will take place at 4:00 pm on June 3rd, 2021 at the Elgin Depot located at 300 Depot Street, Elgin, Oregon. The purpose of this meeting is for the Budget Committee to discuss and approve the Wallowa Union Railroad budget for the fiscal year 2021-2022. Budget is attached. Call in number 1-888-520-8955 Code 89625#

Expenditure Summary		GENERAL FUND WALLOWA UNION RAILROAD AUTHORITY				
Council of Governments			Budget Fiscal Y: Year 2020-2021			
Name of Funds	Name of Council of Governments		Resource Description	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governin Body
ENERAL FUND WALLOWA UNION RAILROAD AUTHORITY						
	Budget of Fiscal Year 2021-2		Beginning Fund Balance	\$100,000		
Expenditure Description	Proposed by Budget Approved by Bud Officer Committee	get Adopted by Governing Body	Net Working Capital (accural basis)	\$		
Personal Services			Interest	S		
Salary	\$30,000		Transfer from Other Funds	\$		
Employee Insurance				\$		
Payroll Taxes	\$8,000		Other Resources	Der La versitari a		
Total Personal Services	\$38,000		Freight Revenue			
Materials & Services			Excursion Train	\$30,000		
Maintenance of Way	\$150,000		Charters/Fishing	\$5,000		
Transportation	\$1,000		Leases	\$29,500		
Mechanical	\$140,000		Misc./Motor Cars/Special Events	\$3,000		
General & Administrative	\$73,950					
Excursion	\$5,000		Oregon Tax Credit	\$35,000		
Connect Oregon VI			Minam-Wallowa T Track Upgrades	\$100,000		
Minam-Wallowa Track Upgrades	100,000		45G Tax Credit	\$120,000		
			Railcar Storage	\$250,000		
Total Materials and Services	\$507,950		TOTAL RESOURCES	\$672,500		
General Operating Contingency	\$64,550		Publish: May 20, 27	2021		
Unappropriated	\$100,000		Legal no. 244177			
TOTAL EXPENDITURES	\$672,500					

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Contact: Craig Kretschmer

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NOTICE OF BUDGET HEARING

A public meeting of the Union Rural Fire Protection District will be held on June 15th, 2021 at 7 pm at 570 E. Beakman, Union, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Union Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10200 S. McAlister Rd., Island City, OR 97850, between the hours of 10 a.m. and 2 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the precceding year.

Telephone: 541-963-6895 Email: lgrfpd@eoni.com

FINANCIAL SUMMARY - RESOURCES TOTAL OF ALL FUNDS Adopted Budget Approved Budget Actual Amount 2019-20 This Year 2020-21 Next Year 2021-22 Beginning Fund Balance/Net Working Capital 82,488 110,000 80,000 Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State & all Other Grants, Gifts, Allocations & Donations 23,875 22,350 24,000 Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements All Other Resources Except Current Year Property Taxes 1,653 5,252 2,503 Current Year Property Taxes Estimated to be Received 45,012 41,000 41,000 177.503 Total Resources 156.627 145.003 FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION Personnel Services 6,700 4,500 Materials and Services Capital Outlay 37,385 58,350 54,500 56,500 76,000 10,48 ebt Service nterfund Transfers Contingencies Special Payment 23,453 42,503 Unappropriated Ending Balance and Reserved for Future Expenditure Total Requirements 49.008 145,003 177,503 STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING * PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Approved 2019-20 This Year 2020-21 Next Year 2021-22 1.2292 Permanent Rate Levy (rate limit 1.2292 per \$1,000) 1.2292 1.2292 Local Option Levy Levy For General Obligation Bonds STATEMENT OF INDEBTEDNESS LONG TERM DEBT Estimated Debt Authorized, But Estimated Debt Outstanding on July 1. Not Incurred on July 1 General Obligation Bonds Other Bonds Other Borrowings \$68,800 Total \$68,800 Publish: May 27, 2021 Legal no. 246217 **112 Union County 112 Union County 112 Union County** Legal Notices Legal Notices Legal Notices

NOTICE OF BUDGET HEARING

A public meeting of the City of North Powder (governing body) will be held on June 7, 2021 at 6:30 pm at the Wolf Creek Grange, North Powder, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the North Powder Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 635 3rd Street, between the hours of 8:30 a.m. and 12:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used in the preceding year. If different, the major changes and their effect on the budget are:

Published: May 27, 2021 Legal No. 246186

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NOTICE OF BUDGET HEARING

A public meeting of the City of Cove will be held on June 1, 2021 at 7:30 pm at 504 Alder, Cove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the City of Cove Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 504 Alder, Cove, Oregon, between the hours of 8:30 a.m. and 12:30 p.m. Tuesday through Friday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

		SUMMARY - RESOURCES		1
TOTAL OF ALL F	JNDS	Actual Amount	Adopted Budget	Approved Budget
		2019-20	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Ca		1,423,614	1,443,640	1,503,72
Fees, Licenses, Permits, Fines, Assessme		_377,808_	375,300	379,45
Federal, State & all Other Grants, Gifts, A	llocations & Donations	55,193	157,840	374,38
Revenue from Bonds and Other Debt				
Interfund Transfers / Internal Service Rei				10,00
All Other Resources Except Current Year		123,350	123,710	124,03
Current Year Property Taxes Estimated to	be Received	_16,452_	15,910_	17,92
Total Resources		1.996.417	2.116.400	2.409.50
	FINANCIAL SUMMARY - RE	QUIREMENTS BY OBJECT CLA	SSIFICATION	
Personnel Services		175,001	200,960	196,20
Materials and Services		264,105	876,143	988,14
Capital Outlay		5,523	76,800	151,00
Debt Service		111,925	111,940	111,93
Interfund Transfers				10,00
Contingencies			525,052	350,60
Special Payments				
Unappropriated Ending Balance and Res	erved for Future Expenditure	1,439,863	325,505	601,62
Total Requirements		1.996.417	2,116,400	2,409,500
Name of Organizational Unit or Program FTE for that unit or program	UIREMENTS AND FULL-TIME E			
		90,185	165,840	205,09
Admin				
Admin FTE				
Admin FTE Public Works		1.10 346,083	<u>1.59</u> 912,763	1.5
FTE		1.10	1.59	1.5 1,026,75
FTE Public Works	rogram	1.10 346,083	1.59 912,763	1.5 1,026,75 1.5
FTE Public Works FTE Not Allocated to Organizational Unit or P	rogram	1.10 346,083 1.37	1.59 912,763 1.62	1.5- 1,026,75: 1.5: 1,177,65
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE	rogram	1.10 346,083 1.37 1,560,149	1.59 912,763 1.62 1,037,797	1.5- 1,026,75: 1.5: 1,177,65: 2,409,50
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements	STATEMENT OF CHANGES IF	1.10 346,083 1.37 1,560,149 1,996,417 2.47 N ACTIVITIES and SOURCES O	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING	2,000,7 1,5 1,026,75 1,5 1,177,65 2,409,50 3,1
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE	STATEMENT OF CHANGES II Funds, FEMA Funds - Reinburs	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment.	1.5 1,026,75 1.55 1,177,65 2,409,50 3.1
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE	STATEMENT OF CHANGES II Funds, FEMA Funds - Reinburs	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed	1.5- 1,026,75: 1.55: 1,177,65: 2,409,500 3.1: Rate or Amount Approved
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar	STATEMENT OF CHANGES II Funds, FEMA Funds - Reinburs	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment.	1.5 1,026,75 1.55 1,177,65 2,409,50 3.1
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE	STATEMENT OF CHANGES IF Funds, FEMA Funds - Reinburs PRC	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed	1.5 1,026,75 1.55 2,409,50 3.1 Rate or Amount Approve:
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar	STATEMENT OF CHANGES IF Funds, FEMA Funds - Reinburs PRC	1.10 346,083 1.37 1,560,149 1,996,417 2.47 VACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21	1.5 1,026,75 1.5 1,177,65 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22
FTE Public Works FTE Not Allocated to Organizational Unit or P FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400	STATEMENT OF CHANGES IF Funds, FEMA Funds - Reinburs PRC	1.10 346,083 1.37 1,560,149 1,996,417 2.47 VACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21	1.5 1,026,75 1.5 1,177,65 2,409,50 3.1 3.1 Rate or Amount Approve Next Year 2021-22
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy	STATEMENT OF CHANGES IF Funds, FEMA Funds - Reinburs PRC	1.10 346,083 1.37 1,560,149 1,996,417 2.47 VACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21	1.5 1,026,75 1.5 1,177,65 2,409,50 3.1 3.1 Rate or Amount Approve Next Year 2021-22
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy Levy For General Obligation Bonds	STATEMENT OF CHANGES II Funds, FEMA Funds - Reinburs PRC 7 per \$1,000) STATEM	1.10 346,083 1.37 1,560,149 1,996,417 2.47 N ACTIVITIES and SOURCES O ement, Emergency Response OPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy	STATEMENT OF CHANGES IF Funds, FEMA Funds - Reinburs PRC 7 per \$1,000)	1.10 346,083 1.37 1,560,149 1,996,417 2.47 N ACTIVITIES and SOURCES O ement, Emergency Response OPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007 Estimated Debt /	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy Levy For General Obligation Bonds	STATEMENT OF CHANGES II Funds, FEMA Funds - Reinburs PRC 7 per \$1,000) STATEM	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS Outstanding	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007 Estimated Debt /	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy Levy For General Obligation Bonds	STATEMENT OF CHANGES II I Funds, FEMA Funds - Reinburs PRC 7 per \$1,000) STATEM Estimated Debt	1.10 346,083 1.37 1,560,149 1,996,417 2.47 V ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS Outstanding	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007 Estimated Debt /	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT	STATEMENT OF CHANGES II I Funds, FEMA Funds - Reinburs PRC 7 per \$1,000) STATEM Estimated Debt	1.10 346,083 1.37 1,560,149 1,996,417 2.47 N ACTIVITIES and SOURCES O mement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS Outstanding / 1.	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007 Estimated Debt /	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007
FTE Public Works FTE Not Allocated to Organizational Unit or F FTE Total Requirements Total FTE City Hall Remodel, American Rescue Plar Permanent Rate Levy (rate limit .400 Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds	STATEMENT OF CHANGES IN Funds, FEMA Funds - Reinburs PRC 7 per \$1,000) STATEM Estimated Debt on July	1.10 346,083 1.37 1,560,149 1,996,417 2.47 N ACTIVITIES and SOURCES O sement, Emergency Response DPERTY TAX LEVIES Rate or Amount Imposed 2019-20 .4007 ENT OF INDEBTEDNESS Outstanding 1. 720	1.59 912,763 1.62 1,037,797 2,116,400 3.21 F FINANCING Equipment. Rate or Amount Imposed This Year 2020-21 .4007 Estimated Debt /	1.5 1,026,75 1.5 2,409,50 3.1 Rate or Amount Approve Next Year 2021-22 .4007

Contact: Beth Wendt	Phone: 541-898-2185	Email: cityofi	np@eoni.com
FINANCIAL	SUMMARY - RESOUR	PES.	mua i i i
	Actual Amount	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS	2019-2020	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Capital	757.379	759,378	819.727
Fees, Licenses, Permits, Fines, Assessments &	244,346	382,195	280,509
Federal, State and All Other Grants, Gifts,	170,320	3,572,900	4,345,90
Revenue from Bonds and Other Debt	31,801	120,000	120,000
Interfund Transfers / Internal Service Reimb	184,346	185,800	163,800
All Other Resources Except Property Taxes	19,052	14,585	6,83
Property Taxes Estimated to be Received	87,430	86,734	93,401
Total Resources	1,494,674	5,121,592	5,830,182
			14
FINANCIAL SUMMARY - REQ	UIREMENTS BY OBJE	CT CLASSIFICATION	1
Personnel Services	139,160	166,293	170,56
Materials and Services	164,416	209,512	327,73
Capital Outlay	188,591	4,363,514	4,994,35
Debt Service	21,567	164,300	164,03
nterfund Transfers	184,346	185,800	163,80
Contingencies	-	10,173	9,69
Special Payments	-	-	-
Unappropriated Ending Balance & Reserved for Futur	796,594	22,000	-
Total Requirements	1,494,674	5,121,592	5,830,182
	······································		
FINANCIAL SUMMARY - REQUIREME	NTS BY ORGANIZATI	ONAL UNIT OR PRO	GRAM *
Name of Organizational Unit or Program			
FTE for that unit or program			
01- General Fund	144,146	129,255	234,668
FTE	0.5	0.6	0.0
02- Library Fund	44,091	46,654	51,34
FTE	0.2	0.3	0.
15- Water Fund	111,790	126,327	152,59
FTE	0.8	0.9	0.1
25- Sewer Fund	119,110	124,623	141.234
		121,020	111,201

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING * Spent less than anticipated allowing more carryover cash to be applied to General Capital Reserve. City has budgeted for, applied for, and is receiving various grants to improve streets, water system, and other various needs.

0.8

0.5

136,638

19,300

255,049

664,550

1,494,674

2.8

0.9

0.6

323,348

19,300

1,568,972

2,783,114

5,121,592

0.9

0.5

19,900

1,908,036

2,789,341

5,830,182

3.2

533,056

		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (rate limit 4.3114 per \$1,000)		4.3114	4.3114	4.3114	
Local Option Levy		0	0	0	
Levy For General Obligation Bonds		0	0	0	
General Obligation Bonds	on July 1.		Not Incurred on July 1		
General Obligation Bonds	\$0				
Other Bonds)	
Other Borrowings	\$43,534		0		
Total	\$43,534		0		