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NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 8, 2020 at 7:00 pm at City Hall, 10605 Island Avenue, Island City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the City of Island City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10605 Island Avenue, Island City Oregon between the hours of 9:00 a.m., and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

	ephone numb					
Jill Jacobs (3-5017	jill@islandcityhall.com				
FINAN	ICIAL SUMI	MARY-RESOURCES				
TOTAL OF ALL FUNDS		Actual Amounts 20_1820_19_		Adopted Budget This Year: 20_1920_20	Approved Budget Next Year: 20_2020_21	
Beginning Fund Balance/Net Working Capital		565,950	.00	927,944	437,855.00	
2. Fees, Licenses, Permits, Fines, Assessments & Other Servi	ice Charges.	703,733	.00	655,150	657,850.00	
3. Federal, State & all Other Grants, Gifts, Allocations & Dona	ations	114,340	.00	124,600	10,000.00	
4. Revenue from Bonds & Other Debt						
5. Interfund Transfers/Internal Service Reimbursements		171,000	.00	175,100	175,100.00	
6. All Other Resources Except Current Year Property Taxes		32,154	.00	24,958	48,415.00	
7. Current Year Property Taxes Estimated to be Received		168,266	.00	168,000	180,000.00	
8. Total Resources—add lines 1 through 7		1,755,443	.00	2,075,7522	1,509,220.00	
FINANCIAL SUMMARY	-REQUIRE	MENTS BY OBJECT CLASSIFICATION				
9. Personnel Services		357,857	.00	208,150	461,300.00	
10. Materials and Services		278,423	.00	603,060	405,110.00	
11. Capital Outlay	206,838	206,838.00		406,606.00		
12. Debt Service	142,701	142,701.00		142,701.00		
13. Interfund Transfers		171,000.00		175,100	175,180.00	
14. Contingencies				20,000	20,000.00	
5. Special Payments						
Unappropriated Ending Balance and Reserved for Future E	xpenditure	598,624.00		607,842	101,677.00	
17. Total Requirements—add lines 9 through 16		1,755,443.00		2,075,752	1,000,220.00	
FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TI	IME EQUIV	ALENT EMPLOYEES	(FTE) BY ORGANIZATIONAL	UNIT OR PROGRAM*	
Name of Organizational Unit or Program						
FTE for Unit or Program						
Name						
FTE			3	3	3	
	PROPER	TY TAX LEVIES				
	Rate	or Amount Imposed R		ite or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy(Rate Limit 1.5171 Per \$10				1.5171	1.5171	
Local Option Levy					·	
Levy for General Obligation Bonds						

Publish: June 4, 2020 Legal no. 192138

NOTICE OF BUDGET HEARING

A public meeting of the South County Health Dist. will be held on June 12, 2020 at 10;00 a.m. at 142 E. Dearborn St. Union, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the South County Health Dist. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 142 E. Dearborn St., Union, Oregon. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

ļ	Historical Data Actual Adopted Budget			Budget For Next Year 2020-2021										
	Casand	Act Preceding		st Preceding		pted Budget This Year	REQUIREMENTS DESCRIPTION	De	oposed by	Approved by		Adopted by		1
		2017-2018		ar 2018-2019		019-2020		Budget Officer Budget Committee		Governing Body				
							PERSONNEL SERVICES							
1			\$		\$		1. MD 1.0 FTE	\$	-	\$		\$	-	Г
2	\$	-	\$	-	\$	-	2. Mid-level 2.0 FTE	\$	-	\$		\$		Г
3	\$	45,158	\$	84,000	\$	105,000	3. Dentist .6 FTE	\$	86,400	\$	-	\$	8	Г
4	\$	67,522	\$	73,500	\$	85,000	Other Personnel	\$	73,000	\$	8	\$	4	Г
5	\$	40,215	\$	49,350	\$	65,000	5. Personnel Expense	\$	40,000	\$	2	S	El .	Г
6							6							Г
7	\$	152,895	\$	206,850	\$	255,000	7 TOTAL PERSONNEL SERVICES	\$	199,400	\$		\$		Γ
							Total Full-Time Equivalent (FTE)							T
							MATERIALS AND SERVICES	S						П
8	\$	3,652	\$	4,000	\$	5,000	Office Expenses/Office Supplies/Advertising	\$	5,000	\$	-	\$	-	Γ
9	\$	9,899	\$	17,000	\$	17,000	Medical Supplies/Medicine/Lab Fees	\$	9,000	\$	2	\$	- 2	Γ
10	\$	18,962	\$	23,550	\$	32,500	10. Dental Supplies	\$	24,000	\$		\$		Т
11	\$	2,584	\$	4,500	\$	3,000	11. Med/Dental Billing	\$	3,000	\$	-	\$	-	Т
12	\$	2,220	\$	4,250	S	4,250	12. Custodial	\$	-	\$	-	S	-	T
13	\$	1,611	\$	3,000	\$	3,500	13. Utilities		6,000	\$	-	\$	-	T
14	\$	2,352	\$	2,600	\$	2,500	14. Repair/Maintenance		2,500	\$	-	\$	-	T
15	\$	306	\$	2,000	\$	2,000	15. Travel/Training		2,000	S	-	S	-	t
16	S	1,020	\$	1,500	S	1,500	16. Memberships/Dues/Subscriptions	S	1,500	\$	-	S	-	T
17	S	6,500	\$	6.000	S		17. Rent	\$	6,000	\$	-	\$	-	t
18	\$	-	\$		S	-	18. Malpractice Insurance	S	-	\$		\$	-	t
19	\$	5.713	\$	7,500	\$	8.500	19. Professional Services	\$	8,500	S	-	\$	-	t
20	S	2,740	\$	3,500	S		20. Liability Insurance - Building	S	3,900	S	-	S	-	t
21	S	2,873	S	4,000	\$		21. Computer Service/Internet	S	4,000	S	-	\$	- 1	†
22	S	629	\$	2,500	\$		22. Miscellaneous	\$	5,000	\$	-	\$	-	t
23	*	020	· -	2,000	-	0,000	23, Debt Service	\$	-	S	-	S	-	+
24					\$	-	24. Rent Carry-over	-		-		1		+
25	S		S	-	-		25. Interest							t
26	_	61,061	\$	85,900	\$	98,650	26 TOTAL MATERIALS AND SERVICES	\$	80,400	\$	-	\$	-	t
							CAPITAL OUTLAY							t
27	\$	-	\$	5,000	\$	6,000	27. Computer Equipment	\$	3,000	\$	-	\$	-	T
28			\$	6,000	\$	7,500	28. Dental Equipment	\$	3,000	\$	1500	\$	(7)	T
29			\$	-	\$	15	29. EMR Billing/Training	\$	-	\$		\$	-	T
30			\$	11,000	\$	13,500	30 TOTAL CAPITAL OUTLAY	\$	6,000	\$		\$	1.00	T
							TRANSFERRED TO OTHER FUNDS							1
31							31							1
32							32							1
33							33							1
34		-	\$		\$		34 TOTAL TRANSFERS					\$	-	1
35			\$	150,000	\$	150,000	35 OPERATING CONTINGENCY	\$	74,000	\$	-	\$	-	1
36	\$	50,000					36 Ending balance (prior years) 37 UNAPPROPRIATED ENDING FUND BALANCE							4
38	\$	263,956	\$	453.750	\$	517,150	38 TOTAL REQUIREMENTS	\$	359,800	\$	-	\$	-	T

Publish: June 6, 2020 Legal no. 192570

NOTICE OF BUDGET HEARING

A public meeting of the Elgin School District #23 will be held on June 15, 2020 at 6:20 pm at 1111 Division Street, Elgin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020, as approved by the Elgin School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1111 Division Street, Elgin, Oregon, between the hours of 8:00 am and 3:00 pm or online at www.elgin.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Denise Ludwig		Telephone: 541-437-1211	Email: denise.ludwig@elginsd	l.org
	EINA	NCIAL SUMMARY - RESOUR	ree .	
TOTAL OF A		Actual Amount	Adopted Budget	Approved Budget
TOTAL OF A	LE I GIADO	Last Year 2018-2019	This Year 2019-2020	Next Year 2020-2021
Beginning Fund Balance		\$1,267,709	\$997.000	\$822,000
Current Year Property Taxes, o	ther than Local Ontion	896,179	825,000	928.214
Current Year Local Option Prop	<u>'</u>	696,179	625,000	920,214
			461,600	
Other Revenue from Local Sou		123,106	454,357	
Revenue from Intermediate So	urces		15,000 3,859,978	15,000
Revenue from State Sources		3,889,572	4,711,768	
Revenue from Federal Sources	3	296,987	396,000	441,000
Interfund Transfers		30,000	70,000	55,000
All Other Budget Resources				
Total Resources		\$6,503,553	\$6,624,578	\$7,427,339
	FINANCIAL SUMMARY	- REQUIREMENTS BY OBJE	CT CLASSIFICATION	
Salaries		\$2,451,068	\$2,488,186	\$2,876,024
Other Associated Payroll Costs	3	1,598,102	1,937,369	2,207,025
Purchased Services		344,689	579,480	648,362
Supplies & Materials		420,524	1,019,718	1,084,143
Capital Outlay		184,330	156,640	102,000
Other Objects (except debt ser	vice & interfund transfers)	205,008	273,185	354,785
Debt Service*				
Interfund Transfers*		30,000	70,000	55,000
Operating Contingency		0	100,000	100,000
Unappropriated Ending Fund E	Balance & Reserves			
Total Requirements		\$5,233,721	\$6,624,578	\$7,427,339
FINANCIAL SI	JMMARY - REQUIREMENT	S AND FULL-TIME EQUIVAL	ENT EMPLOYEES (FTE) BY F	UNCTION
1000 Instruction		\$3,259,101	\$3,747,788	\$4,339,665
FTE			38	
2000 Support Services		1,621,595	2,372,790	2,582,917
FTE			14	14
3000 Enterprise & Community	Service	255,260	250,000	265,757
FTE			2.75	2.84
4000 Facility Acquisition & Cor	istruction			
FTE 5000 Other Uses				
		07.705	04.000	04.000
5100 Debt Service* 5200 Interfund Transfers*		67,765 30.000	84,000 70,000	84,000 55,000
6000 Contingency		30,000	100,000	100,000
7000 Unappropriated Ending F	und Balance	0	100,000	100,000
Total Requirements	and Dalarioo	\$5,233,721	\$6,624,578	\$7,427,339
Total FTE		95,255,721	54,75	
	Other Hees. To be approprie	ated separately from other 5000		30.70
not included in total 5000		ES IN ACTIVITIES and SOUR		
		PROPERTY TAX LEVIES		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve
	e Limit 5.089 per \$1,000)	5.089	5.089	5.089
Local Option Levy				
Levy For General Obligation B	Sonds			
	ST	ATEMENT OF INDEBTEDNES	S	
LONG TERM DEBT		ebt Outstanding	Estimated Debt Au	thorized, But
		July 1	Not Incurred	and India 4

Publish: June 6, 2020 Legal no. 192168

General Obligation Bonds Other Bonds

Not Incurred on July 1

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NOTICE OF BUDGET HEARING

A public meeting of the Imbler Rural Fire Prot. Dist. will be held on 6/16/2020 at 7:00 p.m. at Imbler City Hall, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Imbler Rural Fire Prot. Dist. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 180 Ruckman Ave. between the hours of 9:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact	ımber	er E-mail						
Terrie Teeter	(541)534-6351			i	imblerfd@oregonwireless.net			
FIN	ANCIAL SU	JMMARY	-RESOUP	CES				
TOTAL OF ALL FUNDS			Actual Amo 20 <u>18</u> –20		Adopted Budg This Year: 20 19 -:		Approved Budget Next Year: 20 20 20 21	
Beginning Fund Balance/Net Working Capital			137,	894.00	138,00	00.00	88,000.00	
2. Fees, Licenses, Permits, Fines, Assessments & Other Se	ervice Charg	jes						
3. Federal, State & all Other Grants, Gifts, Allocations & Do	onations			0.00	70,00	00.00	40,000.00	
4. Revenue from Bonds & Other Debt								
5. Interfund Transfers/Internal Service Reimbursements								
6. All Other Resources Except Current Year Property Taxes	s		64,	816.00	23,10	00.00	32,750.00	
7. Current Year Property Taxes Estimated to be Received			119,	060.00	120,66	34.00	127,904.00	
8. Total Resources—add lines 1 through 7				770.00		4.00	248,654.00	
FINANCIAL SUMMAR	RY-REQU	IREMENT	S BY OBJ	ECT CLA	ASSIFICATION			
9. Personnel Services			80,	581.32	77,90	00.00	80,200.00	
10. Materials and Services	**********		51,	741.98	136,150.00		80,225.00	
11. Capital Outlay			14,	492.00	82,00	00.00	44,000.00	
12. Debt Service								
13. Interfund Transfers		,						
14. Contingencies			0.00	40,00	00.00	30,000.00		
15. Special Payments				***************************************				
16. Unappropriated Ending Balance and Reserved for Future	e Expenditu	re	174,	954.00	15,71	4.00	13,229.00	
17. Total Requirements—add lines 9 through 16			321.	770.00	351,76	4.00		
	PROPERT	Y TAX LE	VIES					
	Rate c	r Amount	Imposed	Rate or	Amount Imposed	Rate	or Amount Approved	

Publish: June 6, 2020 Legal no. 192308

y for General Obligation Bonds

al Option Levy

rmanent Rate Levy (Rate Limit <u>0.9</u> Per \$1000)

Contact: Shelley Burgess, Administrative Officer

NOTICE OF BUDGET HEARING

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0.9

0.9

Email: sburgess@union-county.org

A public meeting of the Union County Commissioners will be held on June 24, 2020 at 9:00 am via teleconference. To listen to the meeting, or to participate in the public comment opportunity, please call 1-253-215-8782 or 1-301-715-8592 and enter meeting ID number 814-2000-6863. To provide public comment in writing, you may submit by mail to 1106 K Avenue, La Grande or by e-mail to amoore@ union-county.org. Written comments must be received by 5:00 p.m. on June 23. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Union County Budget Committee. A summary of the budget is presenteed below. A copy of the budget may be inspected or obtsined at Union County Administrtive Office, 1106 K Avenue, La Grande, Oregon, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

FINANCIAL SUMMARY - RESOURCES

Telephone: (541) 963-1001

FINANCIAL S	SUMMARY - RESOURCES Actual Amount	Adopted Budget	Approved Budget
Beginning Fund Balance/Net Working Capital	2018-19 9,589,292	This Year 2019-20 10,172,263	Next Year 2020-21 11,777,3
Fees, Licenses, Permits, Fines, Assessments & Other Service Federal, State and All Other Grants, Gifts, Allocations and	2,635,401 15,331,569	2,054,395 15,272,679	3,330,4 22,012,6
Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements All Other Resources Except Property Taxes	0 561,500 3.366.379	0 680,000 3,085,924	546,1 3,086,1
Total Resources	5,566,379 5,647,957 37,132,098	5,815,000 37,080,261	5,983,0 46,735,6
FINANCIAL SUMMARY - REQU			40,700,0
Personnel Services Materials and Services	11,089,414 10,710,387	12,018,797 17,266,566	12,467,3 18,391,8
Capital Outlay Debt Service	5,428,388 564,015	1,750,565 759,500	8,845,5 759,9
nterfund Transfers Contingencies	561,500 0	580,000 4,361,833	521,1 5,406,9
Special Payments Jnappropriated Ending Balance and Reserved for Future Expet Total Requirements	317,163 0 28.670.867	343,000 37,080,261	343,0 46,735,6
FINANCIAL SUMMARY - REQUIREM			46,735,6
Assessment and Taxation FTE	954,095 10	1,019,586	1,072,8
Accounting FTE	269,066 2.80	356,465 2.80	415,2 3.
Clerk FTE	390,931 3.53	430,548 3.53	447,8 3.
Board of Commissioners FTE	506,588 5.50	551,408 5.50	572,7 5
Facilities FTE	538,104	522,350 2	742,9
Computer Services FTE District Attorney	226,764 2.27 674,894	259,185 2.00 964,925	270,7 2. 977,7
FTE Juvenile	6.65 581,943	7.65 673,890	724,2
FTE Planning	6.83 352,023	6.88 478,701	6. 503,0
FTE Emergency Services	2.80 182,882	2.80 383,417	2. 220,5
FTE Special Accounts	1.50 888,655	1.50 1,481,772	1,522,8
FTE Transfers	1 85,000	1 111,000	118,0
FTE Sheriff FTE	0 2,437,345 19.07	0 2,618,937 18.07	2,672,8 19
FTE Corrections (Jail) FTE	1,883,501 13.93	2,079,249 13.93	2,104, ⁴
Public Works (Road) FTE	3,148,686 17.00	6,667,385 18.00	8,180,9 18
Weed Fund FTE	215,661 1.00	410,754 1.00	386,7 1
Project Fund	100,638 0	333,000 0	360,0 0
Parks FTE	124,309 0.70	345,552 0.70	273,9 0.
Animal Control FTE County School	127,118 1.10 317,163	139,014 1.25 343,000	144,8 1 343,0
FTE Commission on Children & Families	136,791	0 172,345	180,0
FTE Court Security	1.45 37,023	1.45 84,600	1. 90,2
FTE Wind Fund	0 183,417	0 253,000	198,1
FTE Inmate Welfare Fund	0	0 25,000	25,0
FTE Special Transportation Fund FTE	0 387,770 0	0 578,741 0	744,0
Community Corrections FTE	1,185,367 7.00	3,196,922 8.00	3,290,8 8
Crime Victim FTE	193,208 2.25	209,120 2.25	233,7
Mt Emily Recreation Area (MERA) FTE	157,755 0.80	396,533 0.80	673,0 0
Sheriff Reserve FTE	6,807 0	39,200	39,2
Title III FTE	227	365,350 0	402,2 884,0
Economic Development FTE Community Development	1,031,972 0 0	888,000 0 410,400	280,8
FTE Watershed	0 410,910	554,585	516.6
FTE Ag Services	5.00 44,300	6.00 104,750	6 115,4
Non-Med Transportation	0.80 68,483	130,000	130,0
FTE Human Services	3,440,163	3,482,059	3,726,2
FIE Mediation FTE	2.63 21,446 0	2.63 100,267 0	103,7
Ambulance FTE	0	1,705	1,
Library Project	0	4,575 0	4,6
911 	320,000 0	607,500	667,0
RAC Maintenance FTE awt library	4,748 0	32,525	34,2
Law Library FTE Drug Court/MH Court	17,085 0 117,032	83,700 0 361,495	89,2 317,5
FTE Building Reserve	0 26,087	0 135,800	101,3
FTE Senior Center Maintenance	0 27,257	0 48,650	4,1
FTE County Fair	0 167,741	0 194,700	194,
FTE Justice Court	0.50 454,902	0.50 539,051	546,
FTE Clerk and A&T Reserve FTE	1.00 30,320 0	1.25 87,970 0	71,
FTE Vehicle Reserve	26,835 0	59,565 0	85,0
GIS FTE	15,400 0	39,400 0	48,0
Transit Hub FTE	8,892 0	42,200 0	33,
Communication System FTE	37,783 0	282,300 0	292,0
Buffalo Peak Golf Course FTE	517,390 3	551,200 3	496,4
Dispute Resolution FTE Surveyor	27,381 0	31,636 0	35,9
Surveyor FTE MAP	57,485 0	65,000 0 9,720	66, ²
FTE Airport Capital Improvement	4,659,700	1,187,576	8,376,8
FTE Airport Operations	0.00 843,824	0.00 1,552,983	1,570,7
	0-10,02-1	.,002,000	1,070,7

PROPERTY TAX LEVIES									
Rate or Amount Imposed Rate or Amount Imposed Rate or Amount App									
Permanent Rate Levy (rate limit	per \$1,000)	2.9668	2.9668	2.9668					
Local Option Levy (Weed Control)		.12	.12	.12					
	STATEMENT OF INDEBTEDNESS								
LONG TERM DEBT	LONG TERM DEBT Estimated Debt Outstanding Estimated Debt Authorized, But								
on July 1. Not Incurred on July 1									
Other Borrowings	\$6,61	19,316	\$0						
Total	\$6,61	19,316	\$0						

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Airport Operations FTE

Total Requirements
Total FTE