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### NOTICE OF BUDGET HEARING

A public meeting of the Greater Bowen Valley RFPD will be held on June 1, 2020 at 7 am at Fire Station on Highway 7, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Greater Bowen Valley RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained upon request. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Janet Jensen Telephone: 541-519-5202 Email: bowenvalleyranch@yahoo.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	46,097	40,000	60,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations	9,050	10,000	9,800
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	25,545	24,000	1,000
Current Year Property Taxes Estimated to be Received	46,796	39,250	43,500
<b>Total Resources</b>	<b>127,488</b>	<b>113,250</b>	<b>114,300</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2019-2020	2019-2020	2020-2021
Personnel Services	7,316	9,000	9,200
Materials and Services	38,355	45,250	45,300
Capital Outlay	15,200	15,000	2,000
Debt Service	6,018	7,000	10,800
Interfund Transfers			
Contingencies	1,148	1,000	5,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	42,409	42,000	40,000
<b>Total Requirements</b>	<b>110,346</b>	<b>119,250</b>	<b>112,300</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Fund	7.216	9.000	9.200
FTE	0.2	0.2	0.2

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-2020	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy (rate limit _____ per \$1,000)	2.00	2.00	2.00
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$20,000	
<b>Total</b>	<b>\$20,000</b>	

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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### NOTICE OF BUDGET HEARING

A public meeting of the Baker Rural Fire Protection District will be held on June 18, 2020 at 6:00 pm at the Pocahontas Fire Station, Baker City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Baker Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2550 Broadway St., Baker City, OR, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robert Gaslin, CPA Telephone: 541-523-6471 Email: gaslinpcpas@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	253,058	230,522	144,497
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	10,488	6,088	7,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	1,000	96,365	99,365
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	26,000	15,000	25,000
All Other Resources Except Current Year Property Taxes	11,229	9,600	8,600
Current Year Property Taxes Estimated to be Received	95,318	100,000	102,000
<b>Total Resources</b>	<b>397,094</b>	<b>457,575</b>	<b>384,462</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2018-2019	2019-2020	2020-2021
Personnel Services	38,314	48,800	48,800
Materials and Services	49,379	94,550	90,512
Capital Outlay	50,149	295,533	209,189
Debt Service	0	0	0
Interfund Transfers	26,000	15,000	25,000
Contingencies	0	3,692	10,561
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	233,981	0	0
<b>Total Requirements</b>	<b>397,823</b>	<b>457,975</b>	<b>384,462</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Emergency Services (Fire Protection & EMT Services)	415,003	457,575	384,462
FTE	1	1	1
<b>Total Requirements</b>	<b>415,003</b>	<b>457,575</b>	<b>384,462</b>
<b>Total FTE</b>	<b>1</b>	<b>1</b>	<b>1</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy (rate limit .6374 per \$1,000)	.6374	.6374	.6374
Local Option Levy	N/A	N/A	N/A
Levy For General Obligation Bonds	N/A	N/A	N/A

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	N/A	N/A
Other Bonds	N/A	N/A
Other Borrowings	N/A	N/A

Decreased services for emt services and out of district fire suppression is anticipated. No changes in activities or sources of financing. A new building reserve fund was established during 2017-2018 fiscal year. Most of the building reserve will likely be used to increase the size of one of the fire stations in the coming fiscal year.

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

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### NOTICE OF BUDGET HEARING

A virtual public meeting of the Baker County Library District will be held on June 15, 2020 at 6:00 pm PST. Attendance details for access by Internet or phone will be provided on the library website www.bakerlib.org at least 24 hours in advance of the meeting. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Baker County Library District Budget Committee. If special physical, technical, or language accommodations are needed for this public session, please notify Baker County Library District by email or calling (541) 523-6419 at least 24 hours prior to the session. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Baker County Public Library (2400 Resort St., Baker City), during library business hours or viewed online at http://bakerlib.org/about/budget/html. This budget is for an annual budget period.

Contact: Gary Dielman (Board Pres.); Perry Stokes (Library Director) Telephone: 541-523-6419 Email: gdielman@bakerlib.org ; librarian@bakerlib.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	557,004	646,550	785,708
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	236,071	242,951	234,000
Federal, State & all Other Grants, Gifts, Allocations & Donations	82,300	97,000	95,500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	19,000	20,500	17,000
All Other Resources Except Current Year Property Taxes	61,110	121,835	150,925
Current Year Property Taxes Estimated to be Received	1,037,337	1,150,000	1,192,242
<b>Total Resources</b>	<b>1,992,822</b>	<b>2,278,836</b>	<b>2,475,375</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2018-2019	2019-2020	2020-2021
Personnel Services	866,422	918,508	939,562
Materials and Services	645,185	643,044	703,107
Capital Outlay	26,000	35,000	35,000
Debt Service	4,000	2,000	2,000
Interfund Transfers	12,500	75,500	52,000
Contingencies	85,605	105,025	102,184
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	353,110	499,759	641,532
<b>Total Requirements</b>	<b>1,992,822</b>	<b>2,278,836</b>	<b>2,475,375</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
Library Services	773,965	819,366	835,773
FTE	15	15	15
See Library System	92,457	97,642	102,139
FTE	1	1	1
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>866,422</b>	<b>917,008</b>	<b>937,912</b>
<b>Total FTE</b>	<b>16</b>	<b>16</b>	<b>16</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy (rate limit _____ per \$1,000)	0.5334	0.5334	0.5334
Local Option Levy	0.249	0.249	0.249
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$13,850	
<b>Total</b>	<b>\$13,850</b>	<b>\$0</b>

The BCLD FY20-21 General Fund budget assumes a 2.0% rate of TAV growth for Baker County. It focuses on taking a defensive tactical position to contend with current and projected impacts from the COVID-19 pandemic, including diminished revenues from fees but significantly increased costs driven mainly by employee health insurance, expanded janitorial contracts, and facilities renovation projects to improve air and surface sanitation necessary for the well-being of staff and community. General staff are granted a 1.0% COL; the Executive Director salary is frozen. Unappropriated Ending Balance / Operating Reserves have been greatly augmented by surplus revenue accrued from prior year property sales and improvements, allowing the district to position itself for continued debt-free self-sustainability and major building repair projects.

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

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Legal No. 191925

### NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 10th at 9:00 a.m. at Summerville Cemetery Chapel, Summerville, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Summerville Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Summerville Cemetery Chapel between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effects on the budget are:

Contact: Carrie Bingaman Telephone number: (541) 534-2745 E-mail: N/A

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 18 -20 19	Adopted Budget This Year: 20 19 -20 20	Approved Budget Next Year: 20 20 -20 21
1. Beginning Fund Balance/Net Working Capital	84,229.00	100,000.00	119,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	8,361.00	5,700.00	5,700.00
7. Current Year Property Taxes Estimated to be Received	51,136.00	51,402.00	52,993.00
8. <b>Total Resources</b> —add lines 1 through 7	<b>143,726.00</b>	<b>157,102.00</b>	<b>177,693.00</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2018-2019	2019-2020	2020-2021
9. Personnel Services	24,783.00	30,500.00	30,500.00
10. Materials and Services	12,329.00	25,000.00	25,000.00
11. Capital Outlay	1,540.00	70,000.00	70,000.00
12. Debt Service			
13. Interfund Transfers			
14. Contingencies		26,602.00	47,193.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	105,074.00	5,000.00	5,000.00
17. <b>Total Requirements</b> —add lines 9 through 16	<b>143,726.00</b>	<b>157,102.00</b>	<b>177,693.00</b>

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .3433 Per \$1000)	.3433	.3433	.3433
Local Option Levy			
Levy for General Obligation Bonds			

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### NOTICE OF BUDGET HEARING

A public meeting of the Cove School District #15 Board of Directors will be held on June 16, 2020 at 6:30 pm via Zoom webinar, see Cove School District website. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Cove School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 803 Main St., Cove, Oregon between the hours of 8:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Amie Breshers, Business Manager Telephone: 541-568-4424 Email: amie.breshers@coved.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-21
Beginning Fund Balance	\$2,401,055	\$2,590,500	\$1,160,500
Current Year Property Taxes, other than Local Option Taxes	680,823	690,300	730,300
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	202,955	201,700	173,200
Revenue from Intermediate Sources	9,782	11,000	11,000
Revenue from State Sources	3,117,467	3,609,565	3,764,014
Revenue from Federal Sources	205,510	194,200	203,200
Interfund Transfers	322,047	2,060,600	145,900
All Other Budget Resources			
<b>Total Resources</b>	<b>\$6,939,638</b>	<b>\$9,357,865</b>	<b>\$6,188,114</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	2018-2019	2019-2020	2020-2021
Salaries	\$1,812,595	\$1,947,020	\$1,857,950
Other Associated Payroll Costs	1,185,986	1,427,100	1,377,365
Purchased Services	662,017	783,600	730,500
Supplies & Materials	354,802	431,750	436,050
Capital Outlay	21,161	1,915,000	477,641
Other Objects (except debt service & interfund transfers)	56,003	311,625	160,425
Debt Service*	0	0	0
Interfund Transfers*	322,047	2,060,600	145,900
Operating Contingency	0	481,170	498,627
Unappropriated Ending Fund Balance & Reserves	2,525,027	0	503,656
<b>Total Requirements</b>	<b>\$6,939,638</b>	<b>\$9,357,865</b>	<b>\$6,188,114</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
	FTE	FTE	FTE
1000 Instruction	\$2,576,628	\$2,926,370	\$2,746,565
FTE	25.66	25.00	23.31
2000 Support Services	1,390,128	3,504,525	2,060,666
FTE	7.92	7.00	6.83
3000 Enterprise & Community Service	125,808	130,200	132,700
FTE	2.00	2.00	2.00
4000 Facility Acquisition & Construction			
FTE			
5000 Other Uses			
5100 Debt Service*			
5200 Interfund Transfers*	322,047	2,315,600	245,900
6000 Contingency	0	481,170	498,627
7000 Unappropriated Ending Fund Balance	2,525,027	0	503,656
<b>Total Requirements</b>	<b>\$6,939,638</b>	<b>\$9,357,865</b>	<b>\$6,188,114</b>
<b>Total FTE</b>	<b>35.58</b>	<b>34.00</b>	<b>32.14</b>

\* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING **			
	2018-2019	2019-2020	2020-2021
Decreased services for emt services and out of district fire suppression is anticipated. No changes in activities or sources of financing. A new building reserve fund was established during 2017-2018 fiscal year. Most of the building reserve will likely be used to increase the size of one of the fire stations in the coming fiscal year.			

This budget is based on a conservative projected enrollment of 295 students K-12 and provides fiscally conservative yet robust programs for our students. This budget allows us to maintain current staffing and programs to benefit students, update curriculum, and improve instruction.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.8120 per \$1,000)	4.8120	4.8120	4.8120
Local Option Levy			
Levy for General Obligation Bonds	\$0	\$0	\$0

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### NOTICE OF BUDGET HEARING

A public meeting of the Imbler School District #11 will be held on June 16, 2020 at 7:00 pm at Imbler High School Room #1 Imbler, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Imbler School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Imbler School District between the hours of 8:00 a.m. and 4:00 p.m. This budget is for annual budget period. This budget was prepared on a basis of accounting that was used the preceding year.

Contact: Angie Lakey-Campbell, Superintendent Telephone: 541-534-5331 Email: angie.lakey-campbell@imblerd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance	\$4,359,624		