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NOTICE OF BUDGET HEARING

A public meeting of the Union County Solid Waste District Board of Directors will be held on June 24, 2020 at 9:00 am via teleconference. To listen to the meeting, or participate in the public comment opportunity, please call 1-253-215-8782 or 1-301-715-8592 and enter meeting ID number 814-2000-6863. To provide comment in writing: you may submit to: 1106 K Avenue, La Grande or by e-mail to amoore@union-county.org. Written comments must be received by 5:00 p.m. on June 23. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Union County Solid Waste District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Union County Administrative Office, 1106 K Avenue, La Grande, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Shelley Burgess Telephone: (541)963-1010 Email: sburgess@union-county.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital	602,190	551,850	621,920
Fees, Licenses, Permits, Fines, Assessments & Other	190,957	185,000	195,000
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,946	11,200	11,400
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	20,000	20,000
All Other Resources Except Property Taxes	130	188	190
Property Taxes Estimated to be Received	0	0	0
Total Resources	795,223	768,238	848,510

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	203,510	267,000	284,700
Capital Outlay	0	10,000	10,000
Debt Service	0	0	0
Interfund Transfers	0	20,000	20,000
Contingencies	0	471,238	533,810
Special Payments			
Unappropriated Ending Balance and Reserved for Future			
Total Requirements	203,510	768,238	848,510

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program		
Capital Reserve Fund	0	51,928	52,000
FTE	0	0	0
Enterprise Fund	112,195	131,210	151,410
FTE	0	0	0
Household Hazardous Waste Fund	91,315	585,100	645,100
FTE	0	0	0
Total Requirements	203,510	768,238	848,510
Total FTE	0	0	0

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Legal no. 192195

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 8, 2020 at 7:00 pm at City Hall, 10605 Island Avenue, Island City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the City of Island City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10605 Island Avenue, Island City Oregon between the hours of 9:00 a.m., and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Jill Jacobs Telephone number: (509) 963-5017 E-mail: jill@islandcityhall.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 2019 -2019	Adopted Budget This Year: 2019 -2020	Approved Budget Next Year: 2020 -2021
1. Beginning Fund Balance/Net Working Capital	565,950.00	927,944	437,855.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	703,733.00	655,150	657,850.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	114,340.00	124,600	10,000.00
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements	171,000.00	175,100	175,100.00
6. All Other Resources Except Current Year Property Taxes	32,154.00	24,958	48,415.00
7. Current Year Property Taxes Estimated to be Received	168,266.00	168,000	180,000.00
8. Total Resources—add lines 1 through 7	1,755,443.00	2,075,752	1,509,220.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	357,857.00	208,150	461,300.00
10. Materials and Services	278,423.00	603,060	405,110.00
11. Capital Outlay	206,838.00	216,000	406,606.00
12. Debt Service	142,701.00	245,600	142,701.00
13. Interfund Transfers	171,000.00	175,100	175,180.00
14. Contingencies		20,000	20,000.00
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	598,624.00	607,842	101,677.00
17. Total Requirements—add lines 9 through 16	1,755,443.00	2,075,752	1,509,220.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for Unit or Program		
		3	3
			3

PROPERTY TAX LEVIES

Permanent Rate Levy	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
(Rate Limit 1.5171 Per \$1000)	5171	1.5171	1.5171
Local Option Levy			
Levy for General Obligation Bonds			

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NOTICE OF BUDGET HEARING

An electronic meeting of the Elgin RFPD will be held on JUNE 18, 2020. The purpose of this meeting is to review/amend/approve the budget for the fiscal year beginning July 1, 2020 as approved by the Elgin RFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by calling (541) 786-1285 between 8:00 a.m. and 5:00 p.m. M-F. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as that used the preceding year.

Contact: Jared C. Rogers Telephone: 541-786-1285 Email: jared_deb@hotmail.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	124,564	106,710	138,800
Fees, Licenses, Permits, Fines, Assessments & Other Service	5,675	6,330	6,430
Federal, State and All Other Grants, Gifts, Allocations and Donations	0	100	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	31,000	39,000	37,000
All Other Resources Except Current Year Property Taxes	2,808	2,707	2,612
Current Year Property Taxes Estimated to be Received	74,850	65,000	60,000
Total Resources	238,897	219,847	244,842

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	7,678	13,000	13,000
Materials and Services	25,375	42,000	44,000
Capital Outlay	0	0	0
Debt Service	16,548	16,548	16,548
Interfund Transfers	31,000	39,000	37,000
Contingencies	0	10,035	14,940
Special Payments - Bank Charges	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	158,296	99,264	119,354
Total Requirements	238,897	219,847	244,842

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program		
Non-Departmental / Non-Program - Rural Fire District	238,897	219,847	244,842
FTE	0	0	0
Total Requirements	238,897	219,847	244,842
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

None.			
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PROPERTY TAX LEVIES

Permanent Rate Levy	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
(rate limit \$0.4985 per \$1,000)	\$0.4985 per \$1,000	\$0.4985 per \$1,000	\$0.4985 per \$1,000
Local Option Levy	None	None	None
Levy For General Obligation Bonds	None	None	None

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings - USDA LOANS	\$270,764	\$0
Total	\$270,764	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.

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NOTICE OF BUDGET HEARING

A public meeting of the City of Sumpter will be held on June 9, 2020 at 6:30 pm at the Sumpter City Hall, 240 Mill Street, Sumpter, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the City of Sumpter Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 240 Mill St. Sumpter, OR, between the hours of 9:00 a.m. and 12:00 p.m., Monday - Wednesday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robert Gaslin, CPA Telephone: 541-523-6471 Email: gaslinpcpas@gmail.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Adopted Budget 2018 - 2019	Adopted Budget This Year 2019 - 2020	Approved Budget Next Year 2020 - 2021
Beginning Fund Balance/Net Working Capital	\$0	123,000	135,825
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	952,305	1,116,825	826,800
Interfund Transfers / Internal Service Reimbursements	169,720	35,680	118,362
Current Year Property Taxes Estimated to be Received	76,245	63,690	73,800
Total Resources	1,315,270	1,307,995	1,137,787

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	174,197	192,500	144,140
Materials and Services	225,588	257,020	277,470
Capital Outlay	732,165	774,215	541,983
Debt Service	48,900	48,580	55,832
Interfund Transfers	128,720	35,680	118,362
Contingencies	5,700	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	1,315,270	1,307,995	1,137,787

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program		
General Fund: Administration	136,000	67,000	76,900
FTE	0.50	0.33	0.50
General Fund: Parks & Rec	62,000	77,000	30,850
FTE	0.75	1.00	0.33
Sumpter Volunteer Fire Department & Reserve	33,135	24,340	10,880
FTE	0.00	0.00	0.00
East Cemetery Reserve	0	7,100	7,200
FTE	0.00	0.00	0.00
Street Fund & Reserve	181,535	230,375	115,825
FTE	0.58	0.58	0.33
Water Fund, Bonded Debt & Reserve	234,300	263,180	258,032
FTE	1.58	1.40	1.40
Sewer Fund & Reserve	668,300	639,000	638,100
FTE	1.33	1.42	0.80
Total Requirements	1,315,270	1,307,995	1,137,787
Total FTE	4.74	4.73	3.86

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018 - 2019	Rate or Amount Imposed This Year 2019 - 2020	Rate or Amount Approved Next Year 2020 - 2021
Permanent Rate Levy (rate limit .7987 per \$1,000)	.7987	.7987	.7987
Local Option Levy: Marijuana City Sales Tax	3%	3%	3%
Levy For General Obligation Bonds	\$48,900	\$48,580	\$44,800

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$675,904	N/A
Other Bonds	\$95,000	N/A
Other Borrowings	N/A	\$227,500
Total	\$770,904	\$227,500

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HOROSCOPES by Stella Wilder

FRIDAY, JUNE 5, 2020

YOUR BIRTHDAY by Stella Wilder

Born today, you seem at times to live in a world very much of your own making, aloof and free of the kinds of expectations and limitations that rule most other inhabitants of this small blue planet. The tendency for most who live as you do would be to withdraw from society and enjoy greater and greater solitude until, one day, what was so enjoyable becomes a kind of torture. But you aren't that kind of person! You would rather share your dreams with others than keep them to yourself.

SATURDAY, JUNE 6

GEMINI (May 21-June 20) -- Your interests are expanding, and today is a good day to explore possibilities that you have neglected. Focus on involvement.

CANCER (June 21-July 22) -- You may be more important to a certain cause than you know, but by day's end, it's likely someone will have clarified the situation for you.

LEO (July 23-Aug. 22) -- You're ready to fire back when you are fired upon, but do you think that's the best way to react given the current circumstances? Think again.

VIRGO (Aug. 23-Sept. 22) -- You may not fully understand or appreciate your motives today until you've taken a good hard look at what lies ahead.

LIBRA (Sept. 23-Oct. 22) -- The best approach is not always the one that makes itself known to you at the right time. You may have to do a little digging today.

SCORPIO (Oct. 23-Nov. 21) -- You may be too interested in identifying the "best" or the "worst" ideas. What's most important today is if an idea is truly workable.

SAGITTARIUS (Nov. 22-Dec. 21) -- Someone new on the scene has a lot to tell you -- and you are best to listen, for you're likely to learn an important and lasting lesson.

CAPRICORN (Dec. 22-Jan. 19) -- How you use words to further your agenda will be

of paramount importance today. Pick and choose carefully; don't just keep blabbing away.

AQUARIUS (Jan. 20-Feb. 18) -- A former rival proves to be your greatest ally today -- for reasons that you may not be ready to acknowledge just yet. Open up and let go.

PISCES (Feb. 19-March 20) -- Your opinion matters, surely, but what is most important is how you share it. Regardless, some will not want to listen to you.

ARIES (March 21-April 19) -- You'll have to absorb information very quickly today in order to put it all to good use at the right times. Are your priorities clear?

TAURUS (April 20-May 20) -- What determines whether you are happy or unhappy with your work? Your method of knowing good from bad may change in subtle ways today.

(EDITORS: For editorial questions, please contact Helle Wisting at hewisting@smherald.com.)
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FRIDAY, JUNE 5, 2020