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NOTICE OF BUDGET HEARING

A public meeting of the City of Sumpter will be held on June 9, 2020 at 6:30 pm at the Sumpter City Hall, 240 Mill Street, Sumpter, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the City of Sumpter Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 240 Mill St. Sumpter, OR, between the hours of 9:00 a.m. and 12:00 p.m., Monday - Wednesday. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Robert Gaslin, CPA Telephone: 541-523-6471 Email: gaslinrcpa@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018 - 2019	Adopted Budget This Year 2019 - 2020	Approved Budget Next Year 2020 - 2021
Beginning Fund Balance/Net Working Capital	123,000	93,800	118,825
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	952,305	1,116,825	826,800
Interfund Transfers / Internal Service Reimbursements	169,720	35,680	118,362
Current Year Property Taxes Estimated to be Received	70,245	61,650	73,800
Total Resources	1,315,270	1,307,995	1,137,787

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	174,197	192,500	144,140
Materials and Services	225,588	257,020	277,470
Capital Outlay	732,165	774,215	541,983
Debt Service	48,900	48,580	55,832
Interfund Transfers	128,720	35,680	118,362
Contingencies	5,700	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	1,315,270	1,307,995	1,137,787

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Fund: Administration	136,000	67,000	76,900
FTE	0.50	0.33	0.50
General Fund: Parks & Rec	62,000	77,000	30,850
FTE	0.75	1.00	0.33
Sumpter Volunteer Fire Department & Reserve	33,135	24,340	10,880
FTE	0.00	0.00	0.00
East Cemetery Reserve	0	7,100	7,200
FTE	0.00	0.00	0.00
Street Fund & Reserve	181,535	230,375	115,825
FTE	0.58	0.58	0.33
Water Fund, Bonded Debt & Reserve	234,300	263,180	258,032
FTE	1.58	1.40	1.40
Sewer Fund & Reserve	668,300	639,000	638,100
FTE	1.33	1.42	0.80
Total Requirements	1,315,270	1,307,995	1,137,787
Total FTE	4.74	4.73	3.36

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

No changes in activities or sources of revenues.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018 - 2019	Rate or Amount Imposed This Year 2019 - 2020	Rate or Amount Approved Next Year 2020 - 2021
Permanent Rate Levy (rate limit .7987 per \$1,000)	.7987	.7987	.7987
Local Option Levy: Marijuana City Sales Tax	3%	3%	3%
Levy For General Obligation Bonds	\$48,900	\$48,580	\$44,800

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$675,904	N/A
Other Bonds	\$95,000	N/A
Other Borrowings	N/A	\$227,500
Total	\$770,904	\$227,500

Publication: June 2, 4, 2020
Legal No. 190750

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NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on Wed. June 10, 2020 at 7:00 pm at 340 "E" Street, North Powder (The Rural Fire Station), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Powder Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 100 "D" Street, North Powder, between the hours of 8 a.m. and 4 p.m. or online by emailing rfpdsecretary@gmail.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Sharon Umpleby Phone: 541-898-7333 Email: rfpdsecretary@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018 - 2019	Adopted Budget This Year 2019 - 2020	Approved Budget Next Year 2020 - 2021
Beginning Fund Balance/Net Working Capital	454,607	353,301	105,500
Fees, Licenses, Permits, Fines, Assessments & Other	87,461	70,100	49,600
Federal, State & all Other Grants, Gifts, Allocations & Donations	73,093	661,000	11,000
Revenue from Bonds and Other Debt			350,000
Interfund Transfers / Internal Service Reimbursements	75,000	15,000	0
All Other Resources Except Current Year Property Taxes	42,277	37,100	146,050
Current Year Property Taxes Estimated to be Received	60,408	50,000	67,550
Total Resources	792,846	1,186,501	729,700

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	60,807	45,900	45,900
Materials and Services	73,844	79,224	132,850
Capital Outlay	219,785	1,012,327	387,100
Debt Service			134,000
Interfund Transfers	75,000	15,000	
Contingencies		14,200	10,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Ex	363,410	19,850	19,850
Total Requirements	792,846	1,186,501	729,700

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
Not Allocated to Organizational Unit or Program			
Fire Fighters and Administration - All Part Time	60,807	45,900	45,900

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *

The District is Building a new Fire Station. A loan will be used to complete the building.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018 - 2019	Rate or Amount Imposed This Year 2019 - 2020	Rate or Amount Approved Next Year 2020 - 2021
Permanent Rate Levy (rate limit 0.6633 per \$1,000)	0.6633	0.6633	0.6633
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		\$350,000
Total		\$350,000

Publish: May 28, 2020, June 2, 2020
Legal no. 191254

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NOTICE OF BUDGET HEARING

A public meeting of the La Grande Rural Fire Protection District will be held on June 9, 2020 at 6 pm at 10200 S. McAlister Rd. Island City, OR 97850. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the La Grande Rural Fire Protection Districts Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10200 S. McAlister Rd. Island City, OR 97850, between the hours of 10 a.m. and 3 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Craig Kretschmer Phone: 541-963-6895 Email: lgrfpd@eoni.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital	133,627	140,000	140,000
Fees, Licenses, Permits, Fines, Assessments & Other	223,194	65,530	65,580
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	28,163	53,000	53,000
Current Year Property Taxes Estimated to be Received	354,408	357,000	360,000
Total Resources	739,392	615,530	618,580

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	240,656	240,200	244,470
Materials and Services	135,031	174,600	177,600
Capital Outlay	41,995	76,000	16,510
Debt Service	30,566	0	0
Interfund Transfers	70,000	70,000	170,000
Contingencies		54,790	10,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Ex			
Total Requirements	518,248	615,530	618,580

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
Name Fire Services	240,656	240,200	244,470
FTE	6	6	6
Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-19	Rate or Amount Imposed This Year 2019-20	Rate or Amount Approved Next Year 2020-21
Permanent Rate Levy (rate limit 0.9355 per \$1,000)	0.9355	0.9355	0.9355
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

Publish: June 2, 2020
Legal no. 191905

NOTICE OF BUDGET HEARING

A public meeting of the City of Haines will be held on June 9, 2020 at 6:00 pm is a telephone conference call 701-802-5383 and enter access code 2018210# to participate in the meeting. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the City of Haines Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, or online at www.cityofhainesor.org. Copies of the budget are also available in the Haines Post Office. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Valerie Russell Telephone: 541-856-3366 Email: haines@cascaedaccess.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-2019	Adopted Budget This Year 2019-2020	Approved Budget Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	314,510	257,175	390,019
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	249,637	267,480	279,990
Federal, State and all Other Grants, Gifts, Allocations and Donations	1,243,478	1,561,670	179,940
Revenue from Bonds and Other Debt	623,114	1,347,000	0
Interfund Transfers / Internal Service Reimbursements	27,700	27,700	33,262
All Other Resources Except Current Year Property Taxes	14,525	26,685	15,305
Current Year Property Taxes Estimated to be Received	33,624	38,379	39,509
Total Resources	2,506,588	3,626,099	928,025

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	133,948	168,632	180,270
Materials and Services	117,397	197,572	190,912
Capital Outlay	1,837,631	3,026,586	304,126
Debt Service	35,547	36,108	80,928
Interfund Transfers	27,700	27,700	33,262
Contingencies	0	161,472	128,441
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	354,365	40,039	32,088
Total Requirements	2,506,588	3,626,099	928,025

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program		
General Fund	98,147	150,948	139,958
FTE	0.92	0.87	0.84
Water Fund	2,042,768	3,027,390	334,954
FTE	0.89	0.75	0.78
Sewer Fund	151,667	171,231	172,987
FTE	0.75	0.75	0.78
Landfill Fund	22,985	25,587	24,611
FTE	0.10	0.17	0.17
Street Fund	96,099	148,610	148,921
FTE	0.21	0.34	0.34
Debt Service Fund	27,835	28,468	18,088
FTE	0	0	0
Landfill Reserve Fund	28,564	30,379	32,088
FTE	0	0	0
Equipment Reserve Fund	38,564	43,486	56,418
FTE	0	0	0
Total Requirements	2,506,588	3,626,099	928,025
Total FTE	2.9	2.9	2.9

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The City was a recipient an ODOT grant in the amount of \$100,000 to complete the John Street paving project. The City has applied for a Oregon Parks and Recreation grant in the amount of \$34,000 for a public restroom in the park, the City will be required to provide an in kind match of \$9,000.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-2019	Rate or Amount Imposed This Year 2019-2020	Rate or Amount Approved Next Year 2020-2021
Permanent Rate Levy	1.7562 per \$1,000	1.7562 per \$1,000	1.7562 per \$1,000
Local Option Levy			
Levy For General Obligation Bonds	8500	8500	8500

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$12,526	
Other Bonds	\$0	
Other Borrowings	\$888,015	
Total	\$899,541	

Published: June 2, 2020
Legal No. 191606

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NOTICE OF BUDGET HEARING

A public meeting of the Union Rural Fire Protection District will be held on June 16, 2020 at 7 pm at 570 E Beakman, Union, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Union Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 10200 S.