

Public Notices

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FORM LB-1 NOTICE OF BUDGET HEARING			
A public meeting of the Silver Falls Library District Board of Directors will be held on June 14, 2022 at 5:30 pm. This will be a virtual meeting hosted through Zoom (meeting ID #901 101 4309). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Silver Falls Library District Budget Committee. The phone number to call into the meeting is 1-253-215-8782. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Library during open hours or online at silverfallslibrary.org . This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.			
Contact: Christy Davis	Telephone: 503-873-5770	Email: cdavis@silverfallslibrary.org	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-21	Adopted Budget This Year 2021-22	Approved Budget Next Year 2022-23
Beginning Fund Balance/Net Working Capital	997,728	1,070,075	989,223
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,363	5,000	8,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	111,088	88,485	78,453
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	53,553	46,000	30,500
Current Year Property Taxes Estimated to be Received	872,534	948,723	954,185
Total Resources	2,036,266	2,158,283	2,060,361
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	780,885	903,075	943,053
Materials and Services	216,045	282,100	256,738
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	150,000	150,000	150,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	889,336	823,108	710,570
Total Requirements	2,036,266	2,158,283	2,060,361
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
Library Services	996,930	1,185,175	1,199,791
FTE	12.1	11.9	12.1
Not Allocated to Organizational Unit or Program	1,039,336	973,108	860,570
FTE			
Total Requirements	2,036,266	2,158,283	2,060,361
Total FTE	12.1	11.9	12.1
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
No significant changes.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-21	Rate or Amount Imposed This Year 2021-22	Rate or Amount Approved Next Year 2022-23
Permanent Rate Levy (rate limit 0.5748 per \$1,000)	0.5748	0.5748	0.5748
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1	
Total	\$0	\$0	

PUBLIC NOTICES

Public Notices are published by the Statesman Journal and available online at www.StatesmanJournal.com. The Statesman Journal lobby is open Monday - Friday from 8 a.m. to 5 p.m. You can reach them by phone at 503-399-6789. In order to receive a quote for a public notice you must e-mail your copy to SJLegals@StatesmanJournal.com, and our Legal Clerk will return a proposal with cost, publication date(s), and a preview of the ad.

LEGAL/PUBLIC NOTICE DEADLINES
All Legals Deadline @ 1:00 p.m. on all days listed below:
***All Deadlines are subject to change when there is a Holiday.

The Silverton Appeal Tribune is a one day a week (Wednesday) only publication

- Wednesday publication deadlines the Wednesday prior

LEGAL/PUBLIC NOTICE RATES
Silverton Appeal Tribune:

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- Online Fee - \$21.00 per time

- Affidavit Fee - \$10.00 per Affidavit requested

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FORM LB-1 NOTICE OF BUDGET HEARING			
A public meeting of the City of Silverton will be held on June 20, 2022 at 6:45 pm located at Silverton High School Library-1456 Pine Street and using the Zoom web conference platform per House Bill 2560 and City of Silverton Resolution 22-06. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the City of Silverton Budget Committee. Any person may appear at the meeting. Written comments are encouraged to be submitted by mail, City drop box or email to finance@silverton.or.us . Written comments will need to be received by the City no later than 3:00 PM on June 20, 2022. Additional meeting information will be available on the City's website at www.silverton.or.us . A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 306 S Water, Silverton OR, between the hours of 8 am and 5 pm or online at: www.silverton.or.us . This budget is for an annual budget period and was prepared on a basis of accounting that is the same as used the preceding year.			
Contact: Kathleen Zaragoza	Telephone: 503-873-5321	Email: kzaragoza@silverton.or.us	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	38,415,610	39,358,168	55,233,628
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,349,969	9,929,910	10,614,257
Federal, State and all Other Grants, Gifts, Allocations and Donations	2,742,296	2,931,160	4,754,367
Revenue from Bonds and Other Debt			9,500,000
Interfund Transfers / Internal Service Reimbursements	6,235,039	7,233,184	13,865,387
All Other Resources Except Current Year Property Taxes	792,835	403,950	331,082
Current Year Property Taxes Estimated to be Received	3,267,948	3,276,479	3,401,566
Total Resources	62,803,697	63,132,851	97,700,287
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	5,652,067	6,554,716	6,735,067
Materials and Services	3,073,218	5,264,629	6,559,628
Capital Outlay		31,204,356	55,125,506
Debt Service	1,243,684	1,277,434	2,575,919
Interfund Transfers	6,235,039	9,233,184	13,865,387
Contingencies		3,752,710	3,822,728
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	46,599,689	5,845,822	9,016,052
Total Requirements	62,803,697	63,132,851	97,700,287
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
City Council	23,880	60,725	51,275
FTE	0.00	0.00	0.00
City Management	465,636	510,261	484,708
FTE	2.80	2.90	2.90
Finance	527,320	622,290	647,039
FTE	4.38	4.38	4.50
Police	2,536,577	2,983,949	3,263,726
FTE	19.00	19.00	19.00
Community Enforcement	53,476	85,160	82,689
FTE	0.76	0.76	0.76
Planning	235,352	241,497	470,303
FTE	1.80	1.45	2.45
Facilities Maintenance	263,415	327,218	559,161
FTE	0.89	0.89	0.89
Parks and Recreation	271,572	494,818	403,475
FTE	2.44	2.44	2.44
Computer Services	55,230	74,200	131,465
FTE	0.00	0.00	0.00
Inspection Services	331,219	353,078	397,292
FTE	2.30	2.55	2.55
Trolley Operations	46,268	225,517	230,796
FTE	1.47	1.57	1.57
Administration	666,650	844,121	1,079,265
FTE	4.08	3.95	3.95
Maintenance	1,271,639	1,576,145	1,540,419
FTE	8.79	8.25	8.25
Operations	1,367,136	2,019,764	2,082,673
FTE	5.60	5.60	5.26
Street Improvements	2,748,891	5,906,193	7,724,968
FTE	0.00	0.00	0.00
Storm Water Improvements	279,321	1,878,847	1,796,311
FTE	0.00	0.00	0.00
Sewer Improvements	116,221	7,915,417	7,846,656
FTE	0.00	0.00	0.00
Water Improvements	793,060	6,695,757	14,728,802
FTE	0.00	0.00	0.00
Park Improvements	0	2,388,765	2,462,636
FTE	0.00	0.00	0.00
Not Allocated to Organizational Unit or Program	50,750,834	27,929,129	51,716,628
FTE	0.00	0.00	0.00
Total Requirements	62,803,697	63,132,851	97,700,287
Total FTE	54.31	53.74	54.52
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *			
Awarded \$1.15 million grant from EDA for a water capital improvement project related to the SilverCreek Intake and transmission line.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy (rate limit 3.6678 per \$1,000)	3.6678	3.6678	3.6678
Local Option Levy	275,000	275,000	275,000
Levy For General Obligation Bonds	0	0	0
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$9,500,000	
Other Bonds	\$9,105,001		
Other Borrowings	\$462,152		
Total	\$9,567,153	\$0	

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