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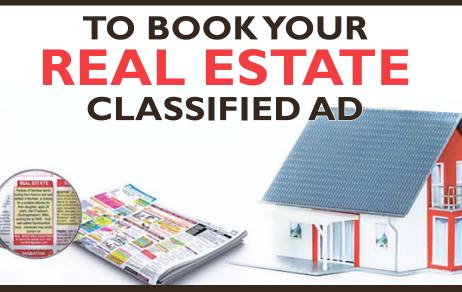
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Pets & Animals

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WARNING!
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A public meeting of the Silverton Fire District will be held on June 14, 2022 at 7:00 pm at 819 Rail Way NE, Silverton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Silverton Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 819 Rail Way NE, Silverton, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.silvertonfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Telephone: (503) 873-5328 Email: billmiles@silvertonfire.com Contact: Bill Miles, Fire Chief/Budget Officer

FINANCIAL SUMMARY - RESOURCES					
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget		
	2020-2021	This Year 2021-2022	Next Year 2022-2023		
Beginning Fund Balance/Net Working Capital	1,888,317	1,957,064	2,364,620		
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	399,118	61,450	86,450		
Federal, State & all Other Grants, Gifts, Allocations & Donations	165,433	152,500	321,500		
Revenue from Bonds and Other Debt	0	0	0		
Interfund Transfers / Internal Service Reimbursements	182,000	170,000	139,000		
All Other Resources Except Current Year Property Taxes	110,215	170,990	111,170		
Current Year Property Taxes Estimated to be Received	1,899,751	1,902,979	2,032,287		
Total Resources	4,644,834	4,414,983	5,055,027		
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION					
Personnel Services	1,052,161	1,158,322	1,475,612		
Materials and Services	530 255	728 750	013 681		

Special Payments         0         0           Unappropriated Ending Balance and Reserved for Future Expenditure         2,320,692         1,686,141         1,1	6,788 0 4,922			
Unappropriated Ending Balance and Reserved for Future Expenditure 2,320,692 1,686,141 1,5				
Total Description and 4 414 002 5 6				
10tal Requirements 4,044,054 4,414,965 5,0	5,027			
EDUNCTURE CHROLING REPORTED THE TRUE THE FOUND DIVINITION OF THE RUN AND A DECEMBER OF THE PROPERTY OF THE PRO				
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program				
FTE for that unit or program	<u>i</u> !			
Fire and EMS Services 4,644,834 4,414,983 5,0	5,027			
FTE 8.00 7.50	10.00			

Traine of Organizational Chit of Frogram				
FTE for that unit or program				
Fire and EMS Services	4,644,834	4,414,983	5,055,027	
FTE	8.00	7.50	10.00	
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements	4,644,834	4,414,983	5,055,027	
Total FTE	8.00	7.50	10.00	
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *				

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING				
The Silverton Fire District is requesting an increase of 2.5 FTE from the previous fiscal year. Otherswise no major changes in activities or sources of financing for the 2022-2023 fiscal year.				
		DDODEDTY TAV I EVIEC		
PROPERTY TAX LEVIES				
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		2020-2021	This Year 2021-2022	Next Year 2022-2023
Permanent Rate Levy (rate limit 1.0	0397 per \$1,000)	1.0397	1.0397	1.0397
Local Option Levy				
Levy For General Obligation Bonds		\$365,780.00	\$357,743.00	\$364,921.00

	COLUMN AND AND AND AND AND AND AND AND AND AN	
	STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	on July 1.	Not Incurred on July 1
General Obligation Bonds	\$3,006,619	
Other Bonds		
Other Borrowings	\$53,698	
Total	\$3,060,317	
***		

150-504-073-2 (Rev. 11-18)

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