## **PUBLIC NOTICE**

NOTICE OF BUDGET HEARING

A public meeting of the Silverton Rural Fire Protection District #2 will be held on June 13, 2017 at 7:30 pm at 819 Rail Way NE, Silverton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Silverton Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 819 Rail Way NE, Silverton, OR 97381, between the hours of 8:00 am and 5:00 p.m. or online at www.silvertonfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Telephone: William Miles, Fire Chief/ (503) 8730-5328 billmiles@silvertonfire.com

**Budget Officer** 

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2015-2016	This Year 2016-2017	Next Year 2017-2018
Beginning Fund Balance/			
Net Working Capital	\$737,795	\$2,360,159	\$1,496,525
Fees, Licenses, Permits, Fines,			
Assessments & Other Service Ch	narges \$90,512	\$6,050	\$5,950
Federal, State and all Other Grants	, Gifts,		
Allocations and Donations	\$88,511	\$313,828	\$751,375
Revenue from Bonds and Other Deb	st \$4,155,000	\$0	\$0
Interfund Transfers /			
Internal Service Reimbursemen	ts \$74,000	\$111,894	\$154,000
All Other Resources Except Curren	t		
Year Property Taxes	\$104,596	\$132,668	\$113,248
Current Year Property Taxes			
Estimated to be Received	\$1,502,559	\$1,575,046	\$1,657,750
Total Resources	\$6,752,973	\$4,499,645	\$4,178,848

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	\$720,899	\$798,227	\$846,409
Materials and Services	\$413,223	\$726,241	\$1,163,100
Capital Outlay	\$2,548,648	\$1,785,749	\$759,130
Debt Service	\$389,087	\$370,489	\$365,721
Interfund Transfers	\$74,000	\$101,894	\$154,000
Contingencies	\$0	\$130,694	\$105,581
Special Payments	\$0	\$0	\$0
Unappropriated Ending Balance and			
Reserved for Future Expenditure	\$2,607,116	\$586,351	\$784,907
Total Requirements	\$6,752,973	\$4,499,645	\$4,178,848

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM\*

Name of Organizational Unit or Program

FTE for that unit or program

Not Allocated to Organizational Unit or Program \$6,752,973 \$4,499,645 \$4,178,848 FTE 7.16 7.16 7.16 \$4,499,645 \$4,178,848 **Total Requirements** \$6,752,973 Total FTE 7.16 7.16 7.16

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING\*

Approved budget for Fiscal Year 2017-2018 includes resources and requirements for seismic rehabilitation grant in the amount of \$736,875.

PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
	2015-2016	This Year 2016-2017	Next Year 2017-2018	
Permanent Rate Levy				
(rate limit 1.0397 per \$1,000)	1.0397	1.0397	1.0397	
Local Option Levy				
Levy For General Obligation Bonds	\$326,415.00	\$337,246.00	\$329,024.00	
STATEMENT OF INDEBTEDNESS				

LONG TERM DEBT Estimated Debt

Estimated DebtAuthorized, But Outstandingon July 1. Not Incurred on July 1 General Obligation Bonds \$4,633,275

Other Bonds Other Borrowings \$255,344 Total

\$4,888,619 Silverton Appeal May 24, 2017

## **PUBLIC NOTICE**

NOTICE OF BUDGET HEARING

A public meeting of the Mt. Angel Fire District will be held on June 8, 2017 at 8:00 pm at 300 Monroe St, Mt. Angel, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Mt. Angel Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Mt. Angel Fire District, between the hours of 9 a.m. and 5 p.m. or online at www.mtangelfire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Email: mafd@mtangelfire.org Contact: Lyn Komp Telephone: 503-845-2438 **FINANCIAL SUMMARY - RESOURCES** 

TOTAL OF ALL FUNDS	Actual Ar 2	mount 01 <i>5</i> -16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance/				
Net Working Capital		473,806	533,074	475,083
Fees, Licenses, Permits, Fines,				
Assessments & Other Service	e Charges	0		0
Federal, State and all Other Gr	ants,			
Gifts, Allocations and Dona		3,324	50	60,100
Revenue from Bonds and Other	Debt	0	0	0
Interfund Transfers /				
Internal Service Reimburse	ments	75,000	100,100	75,100
All Other Resources Except				
Current Year Property Tax	es	49,394	2,595	11,705
Current Year Property Taxes				
Estimated to be Received		435,537	439,750	438,457
Total Resources		1,037,061	1,075,569	1,060,445
EINANCIAL SUMMARY - REQUIREMENTS BY OR LECT OF ASSISTANTION				

FINANCIAL SUMMARY - RE	QUIREMENTS BY	OBJECT CLASSIFICATION	ON
Personnel Services	146,518	137,490	151,350
Materials and Services	141,071	160,220	163,720
Capital Outlay	21,204	247,490	201,230
Debt Service	113,268	111,243	109,015
Interfund Transfers	75,000	100,050	75,050
Contingencies	0	20,000	20,000
Special Payments	0	0	
Unappropriated Ending Balance and			
Reserved for Future Expenditure	540,000	299,076	340,080

1,060,445 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES

1,037,061

(FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \* Name of Organizational Unit or Program

Total Requirements

Other Bonds

FTE for that unit or program Fire & Emergency Services 308,793 516,300 FTE 1.75 1.75 1.75 Not Allocated to Organizational Unit or Program 725,268 419,126 544,145

FTE **Total Requirements** 1,034,061 1,060,445 1,075,569 Total FTE 1.75 1.75

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING There has been no changes.

PROPERTY TAX LEVIES						
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved			
Levy	2015-16	This Year 2016-17	Next Year 2017-18			
46 per \$1,000)	1.0146/\$1000	1.0146/\$1000	1.0146/\$1000			

1,075,569

Permanent Rate L (rate limit 1.014 Local Option Levy Levy For General Obligation Bonds 118579 113246 111616

STATEMENT OF INDEBTEDNESS LONG TERM DEBT

Estimated Debt Estimated Debt Authorized, But Outstanding on July 1. Not Incurred on July 1 General Obligation Bonds \$595,000

Other Borrowings Total \$595,000 Silverton Appeal May 24, 2017