

University nears \$100 million mark

When a business makes a \$100 million economic impact on an area people think of big business, or corporations. Or universities.

W.N. McLaughlin, University director of business affairs, says that during fiscal year (FY) 1976-77, which will end June 30, the University expects to top \$100 million in direct and indirect expenditures for the first time.

A projection indicates that University-generated economic activity during FY 1976-77 will total about \$104 million, including estimated operational expenditures of \$64 million, student expenditures of some \$30 million and estimated visitor spending of \$10 million.

The \$104 million total estimate represents an increase of almost seven percent over the previous year's estimate of \$97.5 million.

Each fiscal year McLaughlin uses estimated individual spending averages, for students and visitors, and University expenditure data to forecast the University's economic impact. Here are highlights of the forecast for the current year (FY 1976-77), and statistics about the year which ended June 30 (FY 1975-76):

The University's estimated FY 1976-77 payroll of \$50 million — for about 5,695 employees — is the largest of any single business in Lane County, according to McLaughlin. The work force includes 1,270 faculty members (1,023 full-time and 247 part-time), 933 graduate teaching assistants, 1,479 state civil service workers and 2,013 student workers.

The University's largest current construction project is a \$2,270,000 addition to the Music school. McLaughlin emphasizes that a sizeable share of construction outlays reaches the local and state economies via employee wages and material purchases. In addition, Oregon architectural and landscaping firms are hired to do construction planning.

No construction was completed during the past fiscal year. However, \$2,163,239 was spent for remodeling and the correction of safety deficiencies of existing buildings. More than \$243,000 was spent on non-building improvements last year, and additions to University equipment amounted to \$2,067,142.

According to McLaughlin, another indicator of the

University's impact on local businesses and services is dormitory operation costs.

Expenditures for food served in dormitories in FY 1975-76 totaled \$1,193,318. Other dormitory expenditures — such as those for supplies, telephone service, laundry service, utilities, insurance, garbage, equipment repairs, building repairs, equipment depreciation, policy patrol, grounds maintenance, assessments, accounting charges and debt services — totaled more than \$1.5 million.

Food purchased for the EMU last year cost more than \$304,000, and the EMU laundry and garbage budget was \$35,000.

McLaughlin says the economy of Lane County, particularly in the Eugene-Springfield area, is significantly affected by state tax funds generated when University students, faculty and classified employees purchase gasoline,

cigarettes and liquor. Tax money is allocated to cities on a per capita rate estimated at \$22.87 — and McLaughlin says the University community of more than 21,500 persons may generate as much as \$700,000 annually.

Another economic impact source McLaughlin cites is research funding from federal and non-state foundations. Total University research spending in FY 1975-76 was \$15,632,201. About 75 per cent of the funds are used to pay the salaries of researchers and their assistants.

The University's loan funds, which enable many students to remain in Eugene and continue their education, totaled \$9,223,986 at the end of FY 1975-76. The majority of the funds come from the National Defense Student Loan (NDSL) fund. NDSL money outstanding at the end of the last fiscal year totaled \$8,341,217.

A total of 5,182 short-term

loans, plus seven long-term loans, were made last year from the University's regular loan fund of \$791,064. The number of loans has dropped off in recent years, McLaughlin says, because of a deferred tuition plan which allows students to make quarterly registration payments.

McLaughlin says University income for the current year will include \$22,002,570 from the State of Oregon, or approximately 33.9 per cent of the University's total operating budget (approximately \$70 million). Student fees will add more than \$12 million and recovery of indirect costs will add almost \$2 million. The remainder of the budget is made up of revenues such as gifts, grants and contracts; fees from residence and dining halls; student center funds; funds from athletics and enterprise funds.

Gifts to the University's Development Fund in FY 1975-76 totaled \$1,022,206, total income

was \$1,283,230 and Development Fund assets at the end of the year were \$3,893,207.

The Development Fund is an independent, non-profit corporation founded in 1957 to provide individuals, corporations and foundations with opportunities to further support the educational programs of the University.

McLaughlin places the University Physical Plant's (buildings, equipment and 250 acres of land) book value at \$113,500,000. However, he says the replacement cost at current prices would be many times that figure.

As of this year, outstanding bonds on dormitories, married student housing and parking totaled \$11,926,000. The debt is being paid over a period of years with student billing fees and earnings from housing and auxiliary activities.

The University's total endowment at the end of FY 1975-76 was \$4,328,321.

this winter at the bijou:

Acme Bijou

ALFRED HITCHCOCK

Jan. 5, Wed.	The Lodger, 1926
Jan. 10, Mon.	The Farmer's Wife, 1928—67 min.
Jan. 12, Wed.	Blackmail, 1929
Jan. 17, Mon.	Murder, 1930—92 min.
Jan. 19, Wed.	The Skin Game, 1931—85 min.
Jan. 24, Mon.	Rich and Strange, 1932—83 min.
Jan. 26, Wed.	Man Who Knew Too Much, 1935—74 min.
Jan. 31, Mon.	Secret Agent, 1936—84 min.
Feb. 2, Wed.	Young & Innocent, 1938—84 min.
Feb. 7, Mon.	Rebecca, 1940—130 min.
Feb. 9, Wed.	Foreign Correspondent, 1948—120 min.
Feb. 14, Mon.	Mr. & Mrs. Smith, 1941—85 min.
Feb. 16, Wed.	Saboteur, 1942—109 min.
Feb. 21, Mon.	Lifeboat, 1944—96 min.
Feb. 23, Wed.	Under Capricorn, 1949—116 min.
Feb. 28, Mon.	I Confess, 1953—95 min.
Mar. 2, Wed.	To Catch a Thief, 1955—107 min.
Mar. 7, Mon.	Torn Curtain, 1965—128 min.
Mar. 9, Wed.	Frenzy, 1969

Bijou Dream

JOHN FORD

Jan. 6, Thurs.	Young Mr. Lincoln, 1939—100 min.
Jan. 11, Tues.	How Green Was My Valley, 1935—112 min.
Jan. 13, Thurs.	The Searchers, 1956—100 min.
Jan. 18, Tues.	The Man Who Shot Liberty Valence, 1962—122 min.

HOWARD HAWKS

Jan. 20, Thurs.	Only Angels Have Wings, 1939
Jan. 25, Tues.	To Have & Have Not, 1944—100 min.
Jan. 27, Thurs.	Rio Bravo, 1959—100 min.

JEAN RENOIR

Feb. 1, Tues.	Boudou Saved From Drowning, 1932
Feb. 3, Thurs.	La Grande Illusion, 1937
Feb. 8, Tues.	The Rules of the Game, 1939
Feb. 10, Thurs.	Swamp Water, 1941—95 min.

MAX OPHULS

Feb. 15, Tues.	Letter From An Unknown Woman, 1948
Feb. 17, Thurs.	La Rhonde, 1950
Feb. 22, Tues.	Madame de

ALFRED HITCHCOCK

Feb. 24, Thurs.	Shadow of a Doubt, 1943—108 min.
Mar. 1, Tues.	Strangers on a Train, 1951—101 min.
Mar. 3, Thurs.	North by Northwest, 1959—136 min.
Mar. 8, Tues.	Psycho, 1960—108 min.
Mar. 10, Thurs.	The Birds, 1963—120 min.

All films shown in 180 PLC.

All films start at 8 p.m.

Admission is \$1.25 or by season ticket.

The **Acme Bijou** series presents the films which are discussed in FS 495, Film as Literature

The **Bijou Dream** series presents films discussed in FS 293, the Great Filmmakers. The University Public is invited to attend.

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