

ACTUAL 1961-62	ACTUAL 1960-61	ACTUAL 1959-60	BUDGET 1962-63	ESTIMATED 1962-63
28,257.50	29,953.75	27,391.25	46,320.00	46,150.00
28,257.50	29,953.75	27,391.25	46,320.00	46,150.00
19,407.71	36,410.37	5,899.44	3,685.22	3,000.00
82,943.02	85,127.02	42,428.07	88,000.00	91,000.00
102,350.73	121,584.27	48,469.22	91,685.22	94,000.00

PUBLIC WORKS STREET DIVISION				
22,748.89	4,600.00	2,316.48	4,693.92	4,968.00
17,232.00	19,200.00	9,814.56	20,482.50	20,688.00
4,632.00	18,017.28	9,509.76	19,019.52	23,820.00
12,420.00	4,920.00	2,621.28	5,242.56	4,324.00
3,046.80	1,328.53	1,924.64	4,630.00	2,300.00
3,826.73	3,329.79	491.38	1,300.00	3,700.00
91.39	96.00	20.00	300.00	300.00
105.00	123.75	35.15	115.00	115.00
370.29	165.36	109.99	475.00	475.00
10,797.33	2,277.18	222.73	640.00	350.00
94.95	13,149.97	2,894.35	7,936.66	14,550.00
621.77	94.95	136.31	18.89	600.00
686.53	570.10	307.72	750.00	750.00
4,206.91	582.96	1,385.80	11,850.00	2,400.00
2,250.00	1,146.84	1,652.53	14,000.00	8,650.00
450.00	833.61			610.00
83,582.61	99,468.07	33,305.26	91,685.22	94,000.00

SEWER SERVICE				
19,563.50	35,480.02	51,951.77	2,932.40	40,500.00
68,965.52	87,883.44	40,320.78	87,500.00	93,000.00
3,410.13	1,710.00	320.60	1,500.00	500.00
244.34	1,250.04	359.92		
944.78	655.00	50.00		
93,128.36	126,978.50	93,263.47	91,932.40	135,000.00

SEWER SERVICE				
5,220.00	4,900.00	3,078.00	6,096.00	6,216.00
4,608.00	4,740.00	2,460.00	4,920.00	5,052.00
3,959.34	3,959.34	4,103.58	7,800.00	4,368.00
2,422.66			152.40	3,666.00
847.82			250.00	5,292.00
2,232.97	944.56	166.36	930.25	975.00
53.50				3,975.00
171.14				70.00
116.81				775.00
769.20	403.42	500.98	730.00	130.00
5,177.68	(See page 4)			1,400.00
22,000.00	21,000.00	27,000.00		6,250.00
40,450.00	40,068.75	19,617.50	41,393.75	27,000.00
1,356.29				38,000.00
1,121.74				29,046.00
90,547.15	75,056.73	56,991.42	92,334.80	

REVENUE				
60,670.45	8,965.39	9,229.61	15,000.00	861.00
1,148.50	63,165.93	29,033.20	64,500.00	882.01
617.95	499.00	314.00	325.00	55,100.00
62,436.90	429.26	71.55	175.00	500.00
73,059.58	184.77	1,356.00		400.00
38,833.13				
81,356.00				
56,000.00				

PARKING METER DEPT.				
8,928.00	10,080.00	5,303.52	10,607.04	10,968.00
16,212.20	22,215.00	15,928.26	32,308.80	23,933.00
4,752.00	7,080.00	2,497.44	4,754.88	4,992.00
9,840.00	10,222.50	5,379.72	10,789.92	7,436.00
1,099.03	515.22	815.93	1,000.00	450.00
471.51	1,567.32	1,215.53	2,190.00	
436.02	2,781.06	1,632.50	2,800.00	
1,608.42	610.02	846.49	1,798.36	800.00
1,124.53	402.19	331.14	650.00	260.00
380.00	1,707.01	611.23	2,000.00	2,000.00
4,032.00	1,900.22	1,045.81	2,299.26	
1,531.58	360.00	400.00		
50,035.09	63,829.97	39,649.27	81,356.00	56,000.00

REVENUE				
25,031.62	56,396.73	288.40		3,000.00
25,000.00	24,703.26	22,191.21	25,000.00	25,000.00
50,031.62	81,099.99	22,479.61	25,000.00	28,000.00
6,580.46	81,388.29	17,650.11	25,000.00	28,000.00

EXPENDITURES				
2030.02	Transfer-General Fund	5,654.54		
.03	City Share Construction	5,000.00		
.04	Sale of Warrants	50,000.00		
		60,654.54		

EXPENDITURES				
2006.01	Paving Costs	32,586.54		
.02	City Share Paving	5,000.00		
.03	Sewer Construction	23,068.00		
		60,654.54		

REVENUE				
41,401.33	94,432.49	117,734.61	100,000.00	120,000.00
6,167.39	5,664.38	1,589.31	8,350.00	8,150.00
4,928.72	5,045.37	1,963.27	7,703.15	7,512.37
18,415.31	25,385.67	6,850.43	9,723.75	9,426.25
20.00	39,160.85	16,874.16	17,502.69	15,880.00
	41,381.80	22,745.95	1,718.76	12,490.92
			1,000.00	1,000.00
			1,000.00	1,000.00
70,932.75	211,070.56	167,787.73	146,998.35	175,459.54

EXPENDITURES				
8,775.00	8,355.00	4,200.00	8,350.00	3140
7,577.12	7,568.13	3,875.02	7,703.15	4140
1,587.77	10,058.85	4,436.25	9,723.75	5140
	2,306.29	15,442.69	17,502.69	6140
		1,718.76	1,718.76	7140
			1,000.00	8140
			1,000.00	8540
			100,000.00	
17,939.89	28,488.27	33,672.72	146,998.35	175,459.54

CITY BUDGET 1962-63 RECAPITULATION				
Total Estimated General Fund Expenditures	614,187.04			
Estimated General Fund Receipts	192,194.54			
Amount Necessary to Balance General Fund Budget		421,992.50		
Total Estimated State Tax Street Fund Expenditures	94,000.00			
Estimated State Tax Street Fund Receipts	94,000.00			
Amount Necessary to Balance State Tax Street Fund Budget		—		
Total Estimated Sewer Service Fund Expenditures	135,000.00			
Estimated Sewer Service Fund Receipts	135,000.00			
Amount Necessary to Balance Sewer Service Fund Budget		—		
Total Estimated Parking Meter Fund Expenditures	56,000.00			
Estimated Parking Meter Fund Receipts	56,000.00			
Amount Necessary to Balance Parking Meter Fund Budget		—		
Total Estimated City Hall Sinking Fund Expenditures	28,000.00			
Estimated City Hall Sinking Fund Receipts	3,000.00			
Amount Necessary to Balance City Hall Sinking Fund Budget		25,000.00		
Total Estimated Bond Retirement Fund Expenditures	46,150.00			
Estimated Bond Retirement Fund Receipts	46,150.00			
Amount Necessary to Balance Bond Retirement Fund Budget		—		
Total Estimated Improvement Fund Expenditures	60,654.54			
Estimated Improvement Fund Receipts	60,654.54			
Amount Necessary to Balance Improvement Fund Budget		—		

CITY BUDGET 1962-63 RECAPITULATION CONTINUED				
Total Estimated Bancroft Bond Fund Expenditures	175,459.54			
Estimated Bancroft Bond Fund Receipts	175,459.54			
Amount Necessary to Balance Bancroft Bond Fund Budget		—		
Total Tax Levy to Balance Budget	446,992.50			
Estimated Taxes Uncollected	44,699.25			
Total Tax Levy	491,691.75			

1961-62 Tax Base	111,172.34			
Add 6%	6,670.34			
Tax Base 1962-63	117,842.68			
Exempted Items				
Bond Retirement	46,150.00			
City Hall Sinking Fund	25,000.00			
City Manager's Department	14,078.00			
	85,228.00			

Total Inside 6% Limitation 203,070.68
Total Outside 6% Limitation 288,621.07

WE, the undersigned, do hereby certify that the foregoing is a true and correct copy of the Budget compiled by the Budget Committee for the City of Roseburg, Oregon, for the fiscal year beginning July 1, 1962, and ending June 30, 1963.

DATED at Roseburg, Oregon, this 3rd day of April, 1962.

BUDGET COMMITTEE FOR THE CITY OF ROSEBURG, OREGON
By FRANK DIXON, Chairman
By SIBYL ENDICOTT, Secretary

BY ORDER OF THE COMMON COUNCIL OF THE CITY OF ROSEBURG, OREGON
PETER B. SERAFIN, Mayor
ATTEST: WILLMA D. HILL, Recorder

Little River District Gets Assist From Students In Tree Planting

By MRS. ARTHUR SELBY

A group of 15 Glide High school students started planting Douglas fir trees at Junction Creek in the Little River District last weekend under the supervision of Dean Simpson.

While working Saturdays and Sundays, they will be learning the fundamentals of conservation and reforestation, according to district ranger Jack Price.

Other Crew Works

Another crew of 15 men working week days is planting trees in the same location, under supervisor Les Pierce of the Glide Ranger Station.

Mr. and Mrs. George Casebeer left recently for Warren, Wash., to spend a week's vacation visiting the former's brother-in-law and sister, Mr. and Mrs. Howard Church.

Marijean and Loren McClure, accompanied by Miss Judy Clark of Portland spent the weekend at the Idlewild Park home of their parents, Mr. and Mrs. G. W. McClure. Marijean is a student at the University of Oregon Nursing School at Portland and Loren is a senior at the Oregon State University.

Logging Resumed

Loggers began operations Monday in the Little River district after being kept out of the woods for a long period of time on account of snow. Hansen Lumber Co. is logging on the Coplin Creek salvage sale.

Pacific Plywood Co. of Dillard resumed operations at the Flat Rock sale, elevation 3,500 feet.

Forest Service personnel from the Glide Ranger Station have sighted elk across the river from the Wolf Creek Guard Station and at the Foster ranch. It is an unusual occurrence for the Elk to come down from the higher elevations at this time of the year, according to Ranger Price.

Chuck Morgan and Carl Varner of the Little River District of the Forest Service have started construction of sanitary facilities at Two Rivers View Point. This construction was necessary on account of the increased number of visitors last summer.

Mr. and Mrs. George Mikenham of Corvallis spent the weekend visiting Mr. and Mrs. Jack Walton and other friends. They are former residents of Idlewild Park.

HE ASKED FOR IT

QUINTON, Okla. (AP) — Ola B. Ross, bachelor bank president in this eastern Oklahoma town, complained he was always a guest, never an honored guest, at wedding and baby showers. Then he happened to mention his prize mare was expecting.

Ross got a shower, complete with bottles, a curry comb, horse-shoes and a bale of hay.

RECKLESS MOUNTAIN BOYS

PIKEVILLE, Ky. (AP) — The families involved in the famous Hatfield - McCoy feud carried on their battle during the last part of the 19th Century. The Hatfields lived in West Virginia and the McCoys just across a narrow stream in Pike County, Kentucky.

Members of the two clans started taking pot shots at each other with muzzle-loading rifles after the McCoys claimed one of the Hatfield boys had played free and easy with the affections of a McCoy girl.

Tues., April 17, 1962—The News-Review, Roseburg, Ore. 9

Canyonville Talent Show Makes \$300 For Boosters

Canyonville Band Boosters netted more than \$300 from the 1962 Talent Show at the Canyonville gymnasium, reports Mrs. R. E. Proctor, correspondent.

Shirley (Mrs. Richard) Petterson singing "Summertime," Bud Olsen, Canyonville high school junior singing "The Hawaiian Wedding Song" with guitar accompaniment, and the Crackerjacks Combo, Canyonville sixth graders Chris Dowd, Mike Cyphert and Bob Proctor, took home first prizes in their divisions.

Booth is MC

Dick Booth of Roseburg emceed the show. An enthusiastic audience of 500 set a new record for filling the gym.

The affair was planned by Band Director Bill Johnson. Boosters sold refreshments during the intermission.

The Dixieland Band took second place in the adult division, with Mrs. Robert Schmidt of Myrtle Creek third.

The Canyonville Bible Academy Girls' trio took second place in the senior division. Karen White and Penny Patterson of Douglas High School placed third.

Bruce Johnson was second place in the junior division. George and Sherrie Shaffer were third.

Sutherland Records Heavy March Rains

Coastal areas of and the area northeast of Sutherland were the wettest in the county last month, according to the March daily precipitation summary from the Douglas County Water Resources Survey.

The highest reading recorded in the county was at the Sutherland gauge which showed 15.38 inches. Eight days of the month showed more than an inch of rainfall.

On the coast, 13.63 was recorded at Reedsport and 12.06 was recorded at Smith River Falls. Meanwhile, the Coast Range station of Marial just across the county line in Coos County recorded 14.32 inches.

Others with eight inches or more of rainfall were Steamboat Ranger Station 11.78, Elkton 9.81, Curtin 8.25, Elkhead 9.11, Idlewild Park 8.7, Hogback 8.17, Reston 8.22.

Lowest recorded was Roseburg with 4.47 inches.

The intermission - time orchestra was composed of members of the Dixieland Band and others.

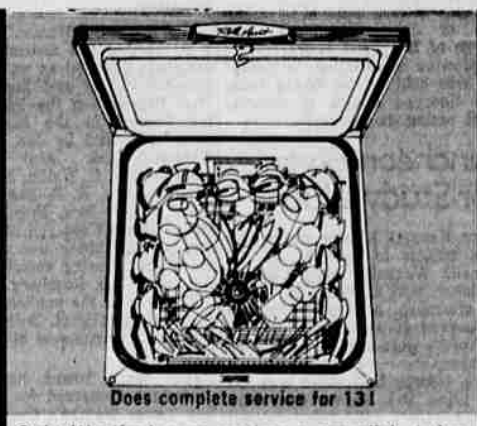
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