Actual Expenditures for year ending June 30, 1956	1957	7/1/57 to 6/30/58 Actual Six months	Budgeted Twelve months	Appropriations	Estimated Expenditures 1958-1959 Fiscal Year
				Equalization - Board of	
$ 381.36	$ 98.67	$ 70.44	$ 250.00	Mileage, meals and registered mail	$ 500.00
393.79	1,099.74	- --	1,000.00	Appraisers	1,000.00
$ 775.15	$ 1,198.41	$ 70.44	$ 1,250.00		$ 1,500.00
				Fair Grounds - County	
$ 21,496.57	$ 21,461.60	$ 25,259.55	$ 25,259.55	Budgeted tax levy - 1/4 mill	$ 27,500.00
75,000.00	- --	- --	- --	Building construction - grant	- --
- --	- --	- --	- --	Cash grant - O.R.S. 565.510	5,000.00
- --	- --	- --	- --	Land acquisition	7,500.00
$ 96,496.57	$ 21,461.60	$ 25,259.55	$ 25,259.55		$ 40,000.00
				Furniture and Fixtures	
$ 14,065.12	$ 15,813.92	$ 4,429.18	$ 7,337.00	Office furniture and fixtures	$ 7,000.00
				Health Unit	
$ 7,693.00	$ 10,800.00	$ 5,400.00	$ 10,800.00	Health Officer - salary	$ 10,800.00
4,680.00	4,800.00	2,400.00	4,800.00	Health nurse - salary	4,800.00
7,927.07	9,434.00	6,684.00	13,368.00	Health nurses - salaries (3)	13,368.00
4,320.00	4,380.00	2,190.00	4,380.00	Health nurse - salary	4,380.00
4,057.34	4,260.00	2,130.00	4,260.00	Health nurse - salary	4,260.00
4,800.00	3,740.00	- --	- --	Sanitarian - salary	- --
8,705.03	7,854.75	4,428.00	9,000.00	Sanitarians - salaries (2)	8,880.00
3,784.49	4,860.00	2,088.23	4,056.00	Sanitarian - salary	4,440.00
3,720.00	3,800.00	1,950.00	3,900.00	Secretary - salary	4,800.00
2,880.00	3,180.00	1,650.00	3,300.00	Clerk - salary	3,300.00
1,658.80	2,610.00	1,410.00	2,820.00	Clerk - salary	2,925.00
1,442.00	2,055.00	976.00	2,000.00	Health nurse - part time	2,050.00
74.51	538.62	351.74	720.00	Supervising nurse - travel	720.00
656.00	828.89	336.12	1,200.00	Health officer - travel	1,200.00
3,838.09	3,509.92	1,840.19	4,800.00	Nurse's travel expense	4,800.00
4,750.71	4,590.01	2,262.31	4,320.00	Sanitarian's travel expense (3)	4,320.00
1,824.02	2,284.33	770.08	1,500.00	Office supplies and expense	2,000.00
296.39	453.21	230.99	350.00	Medical supplies	450.00
100.00	132.41	51.28	120.00	Laundry	150.00
353.73	290.60	152.16	500.00	Rent, light & water - Reedsport	500.00
508.00	392.00	132.00	400.00	X-Rays	400.00
83.42	21.00	35.75	150.00	Convention dues and expense	150.00
14,753.59	18,771.62	7,930.23	14,710.00	Mosquito control	15,000.00
34.29	187.65	- --	51.50	Medical insurance	51.50
1,903.95	2,345.80	1,305.29	2,000.00	F. E. R. S. and Social Security	2,400.00
183.38	57.90	10.73	200.00	Car expense	200.00
216.23	214.45	127.07	250.00	Industrial insurance (SIAC)	250.00
- --	- --	- --	- --	Extra clerk hire	200.00
- --	- --	972.18	- --	Child guidance clinic	4,000.00
$ 85,140.06	$ 96,543.16	$ 47,472.45	$ 91,935.50		$ [illegible]
				Home - Douglas County	
$ 4,662.50	$ 5,208.25	$ 2,500.04	$ 5,000.00	Superintendent - salary	$ 5,400.00
6,316.24	7,467.00	6,149.28	7,800.00	Registered nurses - salaries (2)	8,580.00
34,142.84	38,785.34	16,746.34	37,920.00	Nurses - salaries (15)	37,800.00
4,649.98	4,977.84	2,580.00	5,160.00	Orderlies - salaries (2)	5,510.00
46.48	634.24	266.56	500.00	Extra orderly - wages	- --
1,869.00	2,130.00	732.00	2,400.00	Physical Theraphy	2,400.00
3,120.00	3,521.50	1,628.70	3,600.00	Clerk-bookkeeper - salary	3,600.00
3,600.00	4,250.00	2,040.00	4,080.00	Cook - salary	4,320.00
17,670.83	19,714.72	9,532.15	21,000.00	Relief cook and helpers - salaries (4)	20,000.00
4,469.74	5,316.33	2,370.00	4,740.00	Laundress' - salaries (2)	4,740.00
3,361.38	3,907.67	1,740.00	3,480.00	Laundryman - salary	3,480.00
2,505.62	3,065.89	1,417.14	2,880.00	Janitor - salary	3,180.00
- --	- --	784.78	2,100.00	Janitress - salary	2,280.00
2,233.31	2,812.50	1,428.57	2,880.00	Yardman - salary	3,180.00
22,073.44	21,614.41	9,655.11	25,000.00	Groceries and meats	25,000.00
3,410.62	3,414.65	1,790.00	4,000.00	Medical supplies	4,000.00
635.69	657.46	364.80	600.00	Laundry supplies	750.00
2,666.78	1,311.40	62.03	1,200.00	Bedding supplies	1,200.00
2,892.61	2,646.35	1,366.80	3,050.00	Light, water and power	3,050.00
3,755.24	4,427.54	2,731.01	4,000.00	Fuel oil	5,000.00
396.00	400.00	202.00	400.00	Superintendent - travel	400.00
3,948.38	4,686.86	2,620.68	5,000.00	Sundry supplies - patients	5,000.00
2,084.92	1,599.38	1,288.60	2,800.00	General supplies	2,500.00
327.77	475.67	168.05	360.00	Office supplies and expense	400.00
- --	786.30	287.16	750.00	Maintenance and repair	750.00
- --	- --	2,321.27	5,000.00	Vacations and sick leave	5,000.00
- --	- --	- --	- --	New pickup	1,545.00
$ 130,839.34	$ 142,791.34	$ 72,773.18	$ 138,360.00		$ [illegible]
				Insurance	
$ 2,458.76	$ 2,785.37	$ 1,704.27	$ 3,500.00	Industrial insurance (S. I. A. C.)	$ 4,800.00
6,467.55	4,743.93	2,173.33	4,800.00	Fire insurance - County property	9,125.00
137.60	237.19	1,028.44	1,100.00	Fire, theft and comprehensive - cars	1,575.00
- --	594.78	- --	- --	Physical loss	- --
$ 9,063.91	$ 8,361.27	$ 4,904.24	$ 9,400.00		$ 15,500.00
				Jail - Douglas County	
$ 4,200.00	$ 4,380.00	$ 2,190.00	$ 4,380.00	Jailer - salary as jailer	$ 4,380.00
- --	- --	- --	- --	Cook and Kitchen Manager - Salary	680.00
1,740.00	1,830.00	915.00	1,920.00	Matron - salary	3,000.00
- --	- --	- --	- --	Relief matron - salary	2,400.00
2,400.00	2,580.00	1,290.00	2,580.00	Night jailer - salary	4,080.00
1,036.00	1,050.00	955.05	1,380.00	Relief jailer - salary	3,630.00
11,166.15	12,721.35	6,029.90	13,500.00	Board of prisoners (meals)	18,000.00
1,772.29	1,733.55	861.23	2,236.00	Supplies and expense	2,000.00
17.50	330.00	- --	250.00	Care of insane	250.00
194.37	74.97	69.05	100.00	Office supplies and expense	150.00
135.83	149.29	19.84	150.00	Finger prints and photos	150.00
478.00	840.49	892.12	1,000.00	Medical and hospital expense	1,000.00
- --	- --	1,348.00	1,348.00	Remodel kitchen - new stove	550.00
- --	- --	- --	- --	Gas dryer	450.00
$ 23,140.14	$ 25,689.61	$ 14,570.19	$ 28,844.00		$ [illegible]
				Lands - County Owned	
$ 5,200.00	$ 5,750.00	$ 3,000.00	$ 6,000.00	Department head - salary	$ 6,080.00
1,459.96	1,423.76	750.00	1,500.00	Clerical - salary (½ time)	1,590.00
- --	29.76	52.50	131.00	Clerical vacation	136.00
895.00	2,466.12	.60	1,200.00	Contract cruising	1,000.00
607.94	475.45	693.84	670.00	Fire patrol assessments	775.00
148.78	194.56	100.11	250.00	Office supplies and expense	300.00
18.75	8.55	10.54	25.00	Field and surveyor's supplies	25.00
472.93	449.11	266.52	750.00	Gas, Oil and car repairs	500.00
190.76	427.76	55.92	600.00	Travel expense	500.00
60.20	- --	50.00	50.00	Convention dues and expense	50.00
132.00	191.85	337.53	300.00	Title Ins., Advertising and filing fees	650.00
390.00	875.00	- --	- --	Auto trade-in allowance	- --
- --	402.01	52.60	400.00	County cemetery and realty maintenance	300.00
- --	- --	978.65	3,000.00	Establishing government corners	1,000.00
- --	- --	20,509.50	20,497.71	Purchase of property	20,550.00
- --	- --	- --	- --	Property insurance	100.00
$ 9,576.32	$ 12,695.93	$ 26,857.95	$ 35,373.71		$ [illegible]
				Library - County	
$ 6,000.00	$ 6,180.00	$ 2,918.28	$ 6,180.00	Librarian - salary	$ 6,180.00
- --	4,980.00	2,490.00	4,980.00	Reference librarian - salary	4,980.00
3,150.00	4,605.00	2,343.00	4,680.00	Bookmobile librarian - salary	4,680.00
2,640.00	4,300.00	2,190.00	4,380.00	Cataloger - salary	4,380.00
- --	3,480.00	1,800.00	3,600.00	Circulation department head - salary	3,600.00
2,618.13	3,000.00	1,560.00	3,120.00	Order clerk - salary	3,120.00
- --	2,750.00	1,560.00	3,120.00	Office secretary - salary	3,120.00
256.76	3,450.00	1,800.00	3,660.00	Bookmobile operator - salary	3,660.00
997.28	2,573.57	1,204.80	2,685.00	Cataloger clerk - salary	2,820.00
- --	2,273.28	1,100.00	2,750.00	Bookmobile clerk - salary	3,300.00
450.50	2,154.85	1,002.84	2,200.00	Processor - salary	2,500.00
- --	4,950.00	4,288.08	8,280.00	Extra clerks - salaries (3)	8,460.00
- --	1,673.43	1,278.01	2,200.00	Hourly help	3,000.00
542.11	2,204.71	- --	- --	Extra summer help	- --
- --	6,307.18	4,086.65	8,232.12	Local librarians - salaries	9,482.00
4,319.98	4,181.72	2,132.21	2,500.00	Office supplies and expense	3,500.00
494.70	1,173.79	514.09	1,500.00	Travel, car expense and mileage	1,500.00
30,442.45	28,135.58	11,493.82	22,500.00	Books and pamphlets	23,500.00
7,310.44	- --	- --	- --	Bookmobile	- --
- --	1,912.95	- --	- --	Station wagon	- --
$ 59,322.35	$ 86,286.06	$ 41,756.78	$ 86,387.12		$ [illegible]
				Parks Department - County	
$ 4,800.00	$ 5,400.00	$ 2,700.00	$ 5,400.00	Department head - salary	$ 6,000.00
15,048.52	14,827.08	2,199.10	14,500.00	Foreman and others - wages	16,800.00
1,329.47	1,585.58	795.00	1,590.00	Clerical - salary ½ time	1,800.00
- --	- --	600.00	1,200.00	Caretakers - Singleton and Winston parks	1,800.00
1,702.21	1,869.99	667.24	1,200.00	Travel expense	1,575.00
714.58	888.11	407.04	500.00	Office supplies and expense	855.00
567.15	868.80	251.36	800.00	Shop equipment and maintenance	600.00
3,959.38	4,053.87	834.17	2,800.00	Park maintenance and supplies	5,450.00
1,163.44	6,271.59	197.63	12,000.00	Land acquisition	2,250.00
876.23	590.57	746.72	1,000.00	Tools and equipment	3,550.00
8,810.80	7,416.85	4,018.61	6,500.00	Park furnishings and improvement	13,500.00
142.18	50.39	98.92	100.00	Car insurance and other	120.00
64,050.90	18,875.47	67,155.84	65,000.00	Winchester Bay improvement	16,250.00
182.03	- --	- --	- --	Trailer	- --
$ 101,346.89	$ 62,699.10	$ [illegible]	$ [illegible]		$ [illegible]
				Publications	
[illegible]	[illegible]	[illegible]	[illegible]	Publishing claims and reports	[illegible]

Actual Expenditures for year ending June 30, 1956	1957	7/1/57 to 6/30/58 Actual Six months	Budgeted Twelve months	Appropriations	Estimated Expenditures 1958-1959 Fiscal Year
				Public Employes Retirement System	
$ 19,516.09	$ 8,432.22	$ 4,907.59	$ 8,000.00	Current service	$ 8,800.00
10,332.00	10,332.00	2,583.00	10,000.00	Prior service	5,500.00
$ 29,850.09	$ 18,764.22	$ 7,490.59	$ 18,000.00		$ 14,300.00
				Social Security	
$ 28,535.70	$ 13,912.38	$ 6,383.11	$ 14,000.00	General County	$ 14,000.00
1,080.97	991.51	422.82	1,200.00	Administrative - F. E. R. S.	1,000.00
$ 29,616.67	$ 14,903.89	$ 6,805.93	$ 15,200.00		$ 15,000.00
				School Superintendent - County	
$ 5,000.00	$ 6,000.00	$ 3,000.00	$ 6,000.00	Superintendent - salary	$ - --
- --	1,912.50	1,200.00	2,400.00	Attendance officer - ½ time salary	- --
3,000.00	3,480.00	1,740.00	3,480.00	Secretary - salary	- --
2,698.64	2,835.00	1,500.00	3,000.00	Stenographer - salary	- --
219.50	2,431.99	1,320.00	2,820.00	Clerk - salary	- --
719.81	571.93	139.41	700.00	Superintendent - travel	- --
131.73	- --	- --	70.00	School officers - travel	- --
169.68	3,013.92	576.91	200.00	Office supplies and expense	- --
303.00	70.00	126.88	500.00	In lieu of institute	- --
43.31	50.00	10.00	50.00	Convention dues and expense	- --
$ 15,285.67	$ 20,365.34	$ 9,613.20	$ 22,220.00		$ - --
				Sheriff - Law Enforcement	
$ 5,000.00	$ 6,000.00	3,000.00	$ 6,000.00	Sheriff - salary	$ 6,000.00
4,125.00	4,680.00	2,340.00	4,680.00	Under sheriff - salary	4,680.00
- --	4,680.00	2,340.00	4,680.00	Chief criminal deputy - salary	4,680.00
32,407.40	33,936.74	17,521.00	35,040.00	Deputies - salaries (8)	35,040.00
1,200.00	1,200.00	600.00	1,200.00	Deputy - salary (part time)	1,200.00
3,954.56	5,041.71	1,462.70	3,000.00	Clerical deputies - salaries (2)	4,720.00
3,300.00	3,300.00	1,970.44	3,600.00	Chief civil deputy - salary	3,600.00
1,057.50	1,190.00	600.00	1,500.00	Sheriff and deputies travel expense	1,500.00
10,940.67	11,367.08	10,740.19	14,220.00	Cars - Operation and maintenance	18,000.00
30.00	- --	- --	25.00	Deputies service fees	- --
3,839.83	4,023.84	2,456.95	3,500.00	Office supplies and expense	3,500.00
1,486.34	2,800.66	1,353.45	2,500.00	Transportation of prisoners	2,500.00
1,317.75	901.88	584.69	1,000.00	Guard service	1,200.00
28.65	16.00	- --	50.00	Car rental	- --
44.00	- --	- --	150.00	Care of livestock	100.00
- --	- --	43.60	50.00	Convention dues and expense	50.00
237.72	218.80	143.51	200.00	Photos and finger prints	300.00
260.00	260.00	200.00	320.00	Reserve officers insurance	320.00
52.44	198.70	- --	100.00	Rescue expense - divers	100.00
1,339.80	1,475.00	750.00	1,500.00	Office rent - deputies	1,500.00
123.19	241.42	- --	300.00	Setting up polling places	300.00
500.00	500.00	590.60	600.00	Deputies uniform allowances	600.00
44.50	333.78	141.88	150.00	Special investigations	150.00
2,255.85	2,514.00	- --	3,750.00	New cars - 5 trade-ins	3,500.00
99.44	75.26	191.24	200.00	Ammunition	500.00
$ 73,644.64	$ 84,954.87	$ 47,030.25	$ 88,815.00		$ 94,040.00
				Sheriff - Civilian Defense	
$ 2,793.39	$ 3,180.00	$ 1,607.82	$ 3,180.00	Clerical and day operator - salary	$ 1,100.00
1,260.00	1,350.00	675.00	1,350.00	Night operator - salary	450.00
296.70	244.05	117.63	300.00	Light and power	300.00
121.65	281.00	110.47	500.00	Travel expense	750.00
256.29	387.74	432.35	300.00	Office supplies and expense	500.00
3,000.65	3,576.73	1,315.10	3,500.00	Maintenance of equipment and bond	1,200.00
155.13	- --	- --	500.00	Road maintenance (include Mt. Scott)	750.00
146.97	75.00	50.00	100.00	High-tower maintenance	100.00
96.02	7.80	- --	25.00	Boat equipment	25.00
2,046.30	1,404.19	340.11	2,500.00	Radio supplies	500.00
360.00	240.00	- --	- --	Board of blood hounds	- --
195.00	150.00	- --	180.00	Hanger rental	180.00
4,038.60	2,506.05	- --	- --	Changeout - control & repeater station	- --
- --	- --	100.00	8,000.00	Radio station - Mt. Scott	- --
- --	- --	- --	4,000.00	Replace obsolete equipment	1,000.00
- --	420.90	- --	1,000.00	Government surplus property	500.00
- --	- --	- --	335.00	Insurance	335.00
- --	- --	- --	500.00	Gas and oil - disaster truck	100.00
- --	- --	- --	- --	Civilair patrol	2,200.00
- --	- --	- --	- --	Education and public relations	6,000.00
$ 16,766.44	$ 13,823.46	$ 4,748.48	$ 26,270.00		$ 14,990.00
				Sheriff - Tax Department	
$ 4,200.00	$ 4,380.00	$ 2,250.00	$ 4,500.00	Chief deputy - salary	$ 4,500.00
4,200.00	4,622.50	1,757.22	4,380.00	Personal property deputy - salary	3,900.00
3,600.00	3,780.00	1,950.00	3,900.00	Deputy - salary	3,900.00
3,300.00	3,480.00	1,800.00	3,600.00	Bookkeeper - salary	3,900.00
9,467.26	11,840.12	6,365.80	12,900.00	Clerks - salaries (4)	13,080.00
118.82	110.32	12.55	150.00	Travel and car expense	350.00
3,300.72	6,203.49	2,234.49	5,300.00	Office supplies and expense	5,300.00
347.75	557.04	126.40	750.00	Repair and maintenance of equipment	750.00
2,088.00	1,501.45	- --	3,600.00	Tax foreclosures	3,600.00
2,820.60	1,590.96	1,250.08	2,300.00	Extra clerk hire - wages	2,000.00
$ 33,642.55	$ 38,065.88	$ 17,746.59	$ 41,380.00		$ 41,280.00
				Soldiers and Sailors Assistance	
$ 3,636.16	$ 4,200.00	$ 2,083.47	$ 4,200.00	Service officer - salary	$ 4,200.00
249.32	1,425.74	750.00	1,500.00	Secretary - salary ½ time	1,590.00
- --	- --	52.50	131.00	Vacation and sick leave	131.00
148.31	214.85	86.24	250.00	Travel expense	300.00
176.91	222.79	77.69	250.00	Office supplies and expense	250.00
3,212.15	4,151.99	1,405.22	4,500.00	Assistance - all war veterans	4,800.00
- --	- --	- --	- --	Memorial flags	100.00
$ 7,422.85	$ 10,215.37	$ 4,455.12	$ 10,831.00		$ 11,371.00
				Supplies - General	
$ 446.90	$ 210.15	$ 2.40	$ 500.00	Miscellaneous office supplies	$ 500.00
				Surveyor - County	
$ 5,250.00	$ 6,000.00	$ 3,000.00	$ 6,000.00	Surveyor - salary	$ 6,000.00
5,700.00	- --	- --	- --	Deputy surveyor - salary	- --
4,200.00	4,380.00	1,931.34	4,380.00	Clerical deputy - salary	3,900.00
4,843.22	5,180.00	2,590.00	5,180.00	Field deputy - salary	5,280.00
8,220.00	8,691.28	4,100.02	8,380.00	Chainmen - salaries (2)	8,400.00
4,487.71	4,800.00	2,400.00	4,800.00	Class "A" draftsman - salary	4,800.00
826.51	2,574.12	2,137.97	2,146.00	Office supplies and expense	1,500.00
1,525.24	1,459.40	311.59	1,000.00	Field supplies and equipment	800.00
981.14	1,104.93	956.83	1,200.00	Car operation and maintenance	1,900.00
55.00	50.00	50.00	50.00	Convention dues and expense	100.00
- --	1,700.00	- --	- --	New car - replace carryall	1,350.00
- --	1,500.00	- --	- --	Revolving fund - printing supplies	- --
- --	- --	- --	500.00	Clerical assistance - extra	- --
- --	- --	- --	- --	Travel expense	500.00
$ 36,088.82	$ 37,439.73	$ 17,477.75	$ 33,836.00		$ 34,330.00
				Tax Rebates	
$ 7,044.20	$ 7,214.77	$ 4,587.63	$ 7,000.00	Rebates on early tax payments - 3%	$ 9,000.00
				Treasurer - Douglas County	
$ 4,700.00	$ 4,000.00	$ 3,000.00	$ 4,000.00	Treasurer - salary	$ 6,000.00
3,475.00	3,707.33	1,950.00	4,080.00	Deputy treasurer - salary	4,080.00
498.18	452.80	134.86	393.00	Office supplies and expense	350.00
- --	- --	50.00	50.00	Convention dues and expense	100.00
110.00	- --	100.00	170.00	Vacation and sick leave	175.00
- --	224.00	- --	- --	Extra clerical	- --
- --	- --	16.38	- --	Travel expense	100.00
$ 8,783.18	$ 10,384.13	$ 5,251.24	$ 10,693.00		$ 10,805.00
				Umpqua Basin Drainage and Flood Control	
$ 1,200.00	$ 7,200.00	$ 3,600.00	$ 7,200.00	Engineer - salary	$ 7,200.00
- --	3,650.00	1,935.15	4,132.50	Assistant - salary engineer's aide	4,200.00
2,700.00	3,000.00	1,560.00	3,150.00	Stenographer - salary	3,180.00
1,119.95	656.30	89.42	500.00	Office supplies and expense	300.00
852.68	1,069.19	1,023.60	1,200.00	Travel expense	2,100.00
8,340.53	5,520.80	1,410.00	5,640.00	Cooperative stream gauges	5,700.00
7,178.51	5,407.35	451.97	5,000.00	Field work	5,000.00
175.18	- --	- --	500.00	Additional stations	- --
- --	219.84	20.00	200.00	Advisory committee expense	200.00
- --	- --	- --	- --	New car - balance	500.00
$ 21,565.85	$ 26,721.48	$ 10,090.12	$ 27,522.50		$ 28,380.00
				Veterinarians	
$ 11,664.05	$ 15,608.25	$ - --	$ 4,500.00	Veterinarians - services	$ 7,500.00
40.40	75.70	161.53	500.00	Veterinarians - supplies	500.00
$ 11,704.45	$ 15,683.95	$ 161.53	$ 5,000.00		$ 8,000.00