

NOTICE OF 1958-1959 BUDGET MEETING
DOUGLAS COUNTY, OREGON

NOTICE IS HEREBY GIVEN: That pursuant to the provisions of the local Budget Law, being Sections 294.305 to 294.415, Oregon Revised Statutes, the Budget Committee of Douglas County, Oregon, in compliance with said law, prepared and adopted on the 3rd day of June, 1958, the budget estimates for said Douglas County, Oregon, for the ensuing fiscal year beginning July 1, 1958 and ending June 30, 1959, as set forth in the accompanying schedules.

ALL PERSONS ARE HEREBY NOTIFIED: That on Wednesday the 2nd day of July, 1958, commencing at 10:00 o'clock in the forenoon of said day, Pacific Standard Time, in the County Court Room at the Courthouse in Roseburg, Douglas County, Oregon, said budget estimates for the ensuing fiscal year beginning July 1, 1958 and ending June 30, 1959, for Douglas County, Oregon, may be discussed with the County Court, the Levying Board of said county, and any person or persons subject to the proposed tax levy or tax levies, or any part thereof, will be heard in favor of or against said proposed tax levy or tax levies, or any part thereof. The estimates of the expenditures required, the miscellaneous revenues to be received and the taxes on the property proposed to be levied, as prepared by the Budget Committee and adopted on the 3rd day of June, 1958, are set forth in the accompanying statements and said statements show a summary of the indebtedness of the county, if any, as of June 30, 1958.

The original estimate sheets, as required by Section 294.340, O.R.S., have been placed on file in the office of the County Clerk of said Douglas County, Oregon, at Roseburg, Oregon, and may be inspected by any person or persons interested therein.

Budget Committee
 By - Harold Woolley, Chairman.
 B. R. Shoemaker, Secretary.
 Clay Ulan, Member.

County Court
 By - V. F. Jackson, County Judge.
 Frank Ashley, Commissioner.
 Aaron M. Clough, Commissioner.

BUDGETED EXPENDITURES
GENERAL FUND SECTION

Actual Expenditures for year ending June 30, 1956	Actual Expenditures for year ending June 30, 1957	Actual Six months 7/1/57 to 6/30/58	Budgeted Twelve months 7/1/57 to 6/30/58
\$ 600.00	\$ 750.00	\$ 700.00	\$ 750.00
1,000.00	500.00	---	500.00
---	3,550.00	---	800.00
---	---	700.00	---
\$ 1,600.00	\$ 4,800.00	\$ 1,400.00	\$ 2,800.00
\$ 127.81	\$ 316.69	\$ 314.75	\$ 400.00
29.03	43.01	---	200.00
---	1,119.72	---	1,200.00
\$ 156.84	\$ 1,479.42	\$ 314.75	\$ 2,100.00
\$ 5,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00
48,019.63	52,721.53	26,375.00	52,760.00
9,120.00	9,480.00	4,800.00	9,600.00
20,557.50	21,505.17	10,815.00	22,260.00
2,562.82	2,223.74	1,151.36	3,000.00
6,118.75	6,807.91	2,232.45	5,500.00
1,439.77	970.82	1,024.15	1,400.00
1,180.25	---	---	---
\$ 94,028.72	\$ 99,729.17	\$ 49,397.95	\$ 100,520.00
\$ 2,117.50	\$ 2,417.50	\$ 2,417.50	\$ 2,417.50
1,200.00	1,200.00	1,200.00	1,200.00
50.00	50.00	---	---
1,200.00	1,200.00	600.00	1,200.00
\$ 4,567.50	\$ 4,867.50	\$ 4,217.50	\$ 4,867.50
\$ 615.00	\$ 738.25	\$ 550.00	\$ 800.00
88.29	210.00	77.65	325.00
---	424.95	---	550.00
\$ 703.29	\$ 1,373.20	\$ 625.95	\$ 1,675.00

\$ 1,675.50	\$ 1,827.50	\$ 1,160.00	\$ 2,400.00
13,000.00	13,000.00	13,000.00	13,000.00
\$ 14,675.50	\$ 14,827.50	\$ 14,600.00	\$ 15,400.00
\$ 16,000.00	\$ 16,000.00	\$ 8,000.00	\$ 16,000.00
\$ 5,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00
8,100.00	8,850.00	4,500.00	9,000.00
3,420.00	3,600.00	1,950.00	3,800.00
6,600.00	7,200.00	3,900.00	7,800.00
3,120.00	3,300.00	1,800.00	3,600.00
6,126.75	6,600.00	3,300.00	6,600.00
6,338.33	6,931.36	4,770.00	9,540.00
---	2,895.00	1,500.00	3,000.00
5,000.00	5,365.00	2,820.00	5,775.00
3,522.38	3,815.86	2,389.03	3,000.00
6,284.20	7,299.90	3,214.95	7,000.00
35.00	36.00	30.74	50.00
\$ 53,947.06	\$ 64,591.12	\$ 31,174.73	\$ 65,265.00
\$ 3,350.10	\$ 3,695.17	---	---
5,625.00	5,625.00	---	---
---	3,187.50	---	---
2,332.71	3,000.00	1,590.00	3,190.00
2,659.02	4,147.02	139.60	500.00
507.59	600.70	160.50	400.00
177.50	34.35	4.50	400.00
221.66	28.37	---	---
5,000.00	4,050.00	2,500.00	5,000.00
3,114.71	2,625.00	---	---
832.82	940.00	71.94	500.00
1,538.00	---	---	---
---	204.12	---	---
---	1,400.00	---	400.00
\$ 25,358.91	\$ 27,612.82	\$ 4,445.94	\$ 10,380.00

\$ 485.00	\$ 748.85	\$ 325.00	\$ 700.00
---	55.00	---	200.00
35.81	9.20	9.76	75.00
---	70.64	18.80	150.00
---	100.00	11.60	400.00
726.36	275.00	30.00	450.00
210.00	25.00	---	50.00
256.91	373.83	309.88	374.00
160.00	1,318.36	695.12	1,000.00
---	20.00	---	50.00
---	---	---	50.00
\$ 1,474.10	\$ 2,995.28	\$ 1,101.00	\$ 1,350.00
\$ 9,568.30	\$ 9,600.00	\$ 5,600.00	\$ 9,600.00
1,740.75	2,422.50	1,365.00	1,750.00
798.50	645.00	1,070.70	750.00
440.00	987.12	1,216.44	800.00
11,643.95	21,945.22	10,774.35	18,000.00
487.00	740.15	485.44	700.00
226.76	1,074.07	529.34	493.92
292.65	290.25	184.43	300.00
802.42	791.23	182.75	800.00
725.86	431.25	17.74	800.00
985.00	926.00	636.00	1,000.00
\$ 28,558.24	\$ 29,634.60	\$ 22,024.64	\$ 26,100.00
\$ 5,600.00	\$ 7,200.00	\$ 3,600.00	\$ 7,200.00
7,638.94	11,200.00	6,000.00	11,200.00
4,175.00	4,000.00	2,190.00	4,300.00
893.86	1,189.64	150.00	600.00
206.45	564.21	88.90	500.00
950.17	1,989.41	67.14	2,000.00
479.66	633.00	76.84	600.00
67.90	187.70	112.85	250.00
177.89	100.00	7.50	200.00
2,805.62	700.41	---	2,500.00
\$ 22,992.42	\$ 22,698.72	\$ 12,279.04	\$ 24,400.00

Actual Expenditures for year ending June 30, 1956	Actual Expenditures for year ending June 30, 1957	Actual Six months 7/1/57 to 6/30/58	Budgeted Twelve months 7/1/57 to 6/30/58	Appropriations
\$ 600.00	\$ 750.00	\$ 700.00	\$ 750.00	Advertising & Publicity
1,000.00	500.00	---	500.00	Highway Association
---	3,550.00	---	800.00	Boop Oregon Green
---	---	700.00	---	General publicity
\$ 1,600.00	\$ 4,800.00	\$ 1,400.00	\$ 2,800.00	State Fair booth
\$ 127.81	\$ 316.69	\$ 314.75	\$ 400.00	Agriculture - County
29.03	43.01	---	200.00	Cattle indemnity
---	1,119.72	---	1,200.00	Grass nurseries
\$ 156.84	\$ 1,479.42	\$ 314.75	\$ 2,100.00	Weed, insect and rodent control
\$ 5,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00	Assessor - County
48,019.63	52,721.53	26,375.00	52,760.00	State Tax Commission appraisers (11)
9,120.00	9,480.00	4,800.00	9,600.00	Draftsmen - salaries (2)
20,557.50	21,505.17	10,815.00	22,260.00	Office clerks - salaries (3)
2,562.82	2,223.74	1,151.36	3,000.00	Travel and personnel expense
6,118.75	6,807.91	2,232.45	5,500.00	Office supplies and expense
1,439.77	970.82	1,024.15	1,400.00	Repair and maintenance of equipment
1,180.25	---	---	---	Automobile
\$ 94,028.72	\$ 99,729.17	\$ 49,397.95	\$ 100,520.00	Audit - Statutory
\$ 2,117.50	\$ 2,417.50	\$ 2,417.50	\$ 2,417.50	County audit
1,200.00	1,200.00	1,200.00	1,200.00	District and Justice Courts
50.00	50.00	---	---	State filing fee
1,200.00	1,200.00	600.00	1,200.00	County Director
\$ 4,567.50	\$ 4,867.50	\$ 4,217.50	\$ 4,867.50	Boys - Transitory
\$ 615.00	\$ 738.25	\$ 550.00	\$ 800.00	Elected officers - Statutory
88.29	210.00	77.65	325.00	Deputies, employees, etc.
---	424.95	---	550.00	Employee blanket bond
\$ 703.29	\$ 1,373.20	\$ 625.95	\$ 1,675.00	Books and Periodicals Animal Control

\$ 1,675.50	\$ 1,827.50	\$ 1,160.00	\$ 2,400.00	Bounty on predatory animals
13,000.00	13,000.00	13,000.00	13,000.00	Government hunters
\$ 14,675.50	\$ 14,827.50	\$ 14,600.00	\$ 15,400.00	County Extension Agent
\$ 16,000.00	\$ 16,000.00	\$ 8,000.00	\$ 16,000.00	Operating expense - county share
\$ 5,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00	Clerk's Office
8,100.00	8,850.00	4,500.00	9,000.00	Clerk - salary
3,420.00	3,600.00	1,950.00	3,800.00	Bookkeeper & payroll deputies (2)
6,600.00	7,200.00	3,900.00	7,800.00	Assistant payroll deputy
3,120.00	3,300.00	1,800.00	3,600.00	Deputies - salaries (2)
6,126.75	6,600.00	3,300.00	6,600.00	Recording deputy
6,338.33	6,931.36	4,770.00	9,540.00	Court deputies - salaries (2)
---	2,895.00	1,500.00	3,000.00	Deputies - salaries (3)
5,000.00	5,365.00	2,820.00	5,775.00	Deputy - salary
3,522.38	3,815.86	2,389.03	3,000.00	Deputies - salaries (2)
6,284.20	7,299.90	3,214.95	7,000.00	Extra clerk hire (wages)
35.00	36.00	30.74	50.00	Office supplies and expense
\$ 53,947.06	\$ 64,591.12	\$ 31,174.73	\$ 65,265.00	Convention dues and expense
\$ 3,350.10	\$ 3,695.17	---	---	County Planning Commission
5,625.00	5,625.00	---	---	Consultant - salary
---	3,187.50	---	---	Technicians - salaries (2)
2,332.71	3,000.00	1,590.00	3,190.00	Technician - salary
2,659.02	4,147.02	139.60	500.00	Secretary - salary
507.59	600.70	160.50	400.00	Office supplies and expense
177.50	34.35	4.50	400.00	Travel expense
221.66	28.37	---	---	Public relations and education
5,000.00	4,050.00	2,500.00	5,000.00	Publishing and advertising
3,114.71	2,625.00	---	---	Building inspector - salary
832.82	940.00	71.94	500.00	Deputy building inspector - salary
1,538.00	---	---	---	Building inspector - travel
---	204.12	---	---	Care purchased
---	1,400.00	---	400.00	Traffic counters - wages
\$ 25,358.91	\$ 27,612.82	\$ 4,445.94	\$ 10,380.00	Extra help

\$ 485.00	\$ 748.85	\$ 325.00	\$ 700.00	Coroner's Office
---	55.00	---	200.00	Coroner and deputy fees
35.81	9.20	9.76	75.00	Coroner's travel expense
---	70.64	18.80	150.00	Deputies - travel expense
---	100.00	11.60	400.00	Jury fees and mileage
726.36	275.00	30.00	450.00	Witness fees and mileage
210.00	25.00	---	50.00	Physician's examinations
256.91	373.83	309.88	374.00	Fees and mileage
160.00	1,318.36	695.12	1,000.00	Office supplies and expense
---	20.00	---	50.00	Autopsy - requests
---	---	---	50.00	Ambulance hire
---	---	---	50.00	Guard duty
\$ 1,474.10	\$ 2,995.28	\$ 1,101.00	\$ 1,350.00	Convention dues and expense
\$ 9,568.30	\$ 9,600.00	\$ 5,600.00	\$ 9,600.00	Circuit Court
1,740.75	2,422.50	1,365.00	1,750.00	Court reporters - salaries (2)
798.50	645.00	1,070.70	750.00	Bailiffs
440.00	987.12	1,216.44	800.00	Attorneys appointed by court
11,643.95	21,945.22	10,774.35	18,000.00	Grand jury fees and mileage
487.00	740.15	485.44	700.00	Trial jury fees and mileage
226.76	1,074.07	529.34	493.92	Grand jury witness fees and mileage
292.65	290.25	184.43	300.00	Trial jury witness fees and mileage
802.42	791.23	182.75	800.00	Jury meals
725.86	431.25	17.74	800.00	Office supplies and expense
985.00	926.00	636.00	1,000.00	Law books - Circuit Judges
\$ 28,558.24	\$ 29,634.60	\$ 22,024.64	\$ 26,100.00	Meals examinations
\$ 5,600.00	\$ 7,200.00	\$ 3,600.00	\$ 7,200.00	County Court
7,638.94	11,200.00	6,000.00	11,200.00	County judge - salary
4,175.00	4,000.00	2,190.00	4,300.00	Commissioners - salaries (3)
893.86	1,189.64	150.00	600.00	Secretary - salary
206.45	564.21	88.90	500.00	Clerical help - extra
950.17	1,989.41	67.14	2,000.00	County clerk - travel expense
479.66	633.00	76.84	600.00	County clerk - operating expense
67.90	187.70	112.85	250.00	Office supplies and expense
177.89	100.00	7.50	200.00	Convention dues and expense
2,805.62	700.41	---	2,500.00	Insight examination expense
\$ 22,992.42	\$ 22,698.72	\$ 12,279.04	\$ 24,400.00	Automobile
\$ 5,600.00	\$ 7,200.00	\$ 3,600.00	\$ 7,200.00	Insurance - Accident and Liability

Actual Expenditures for year ending June 30, 1956		7/1/57 to 6/30/58		Appropriations	Estimated Expenditures 1958-1959 Fiscal Year
1956	1957	Actual Six months	Budgeted Twelve months		
\$ 3,780.98	\$ 7,366.66	\$ 6,419.74	\$ 7,500.00	O & C Grant Lands Association	
				Membership and expense	\$ 7,500.00
\$ 7,408.59	\$ 7,500.00	\$ 3,999.54	\$ 7,939.50	District Court	
43.90	---	50.00	100.00	District Judge - salary	\$ 8,000.00
3,120.00	3,600.00	1,800.00	3,600.00	District Judge pro tem	100.00
2,640.00	6,156.10	3,180.00	6,360.00	Convention dues and expense	50.00
---	1,968.96	1,590.00	3,180.00	Clerical - salary	3,600.00
489.84	212.00	---	---	Clerical - salaries (2)	6,360.00
2,592.44	2,738.35	2,339.20	3,000.00	Clerical-stenographer - salary	3,180.00
709.08	491.92	130.18	750.00	Clerical - vacations and sickleave	250.00
---	---	---	50.00	Jury fees and mileage	4,000.00
1,907.62	1,759.77	1,232.00	2,000.00	Witness fees and mileage	500.00
138.00	100.00	110.00	250.00	Meals - jury	50.00
---	1,165.50	74.50	300.00	Office supplies and expense	2,400.00
				Attorney's - appointed by court	250.00
				Law books	300.00
				Traffic Court conference	50.00
\$ 22,049.47	\$ 25,692.60	\$ 14,445.42	\$ 27,579.50		\$ 29,090.00
\$ 3,325.00	\$ 4,380.00	\$ 2,190.00	\$ 4,380.00	Constable - District Court	
3,900.00	4,200.00	2,100.00	4,200.00	Constable - salary	\$ 4,380.00
1,025.17	---	---	---	Deputy Constable - salary	4,200.00
3,000.00	3,200.00	1,650.00	3,300.00	Extra deputy constable - wages	---
855.69	2,610.90	1,410.00	2,820.00	Clerical deputy salary	3,300.00
1,179.76	1,392.69	612.21	1,700.00	Clerical - salary	2,820.00
809.43	509.87	288.77	600.00	Travel expense	1,600.00
2,050.00	555.80	736.96	1,000.00	Office supplies and expense	600.00
16,344.85	16,862.26	8,979.94	18,000.00	Automobile	---
					\$ 16,900.00
\$ 3,900.00	\$ 4,380.00	\$ 2,190.00	\$ 4,380.00	Justice of the Peace - Palapoola	
600.00	780.00	390.00	780.00	Justice - salary	\$ 4,380.00
120.00	480.00	300.00	600.00	Constable - salary	780.00
---	---	34.50	100.00	Clerical help - part time	600.00
---	---	---	50.00	Jury fees and mileage	50.00
815.40	350.82	130.71	600.00	Witness fees and mileage	25.00
250.00	293.65	134.40	250.00	Supplies - all justice courts	500.00
480.00	480.00	240.00	480.00	Office supplies and expense	400.00
\$ 6,165.40	\$ 6,764.17	\$ 4,619.61	\$ 7,260.00	Office rental	480.00
					\$ 7,215.00
\$ 3,900.00	\$ 4,380.00	\$ 2,190.00	\$ 4,380.00	Justice of the Peace - Drain	
---	130.00	390.00	780.00	Justice - salary	\$ 4,380.00
60.00	---	---	75.00	Constable - salary	780.00
13.78	---	---	50.00	Jury fees and mileage	75.00
423.98	181.84	54.20	135.00	Witness fees and mileage	50.00
480.00	480.00	240.00	480.00	Office supplies and expense	135.00
\$ 4,882.76	\$ 5,171.84	\$ 2,874.20	\$ 5,200.00	Office rental	480.00
					\$ 5,500.00
\$ 3,000.00	\$ 3,780.00	\$ 1,890.00	\$ 3,780.00	Justice of the Peace - Glendale	
600.00	780.00	390.00	780.00	Justice - salary	\$ 3,780.00
---	---	60.00	50.00	Constable - salary	780.00
---	---	---	25.00	Jury fees and mileage	75.00
665.89	98.09	17.74	150.00	Witness fees and mileage	25.00
480.00	480.00	240.00	480.00	Office supplies and expense	150.00
\$ 4,726.87	\$ 5,185.07	\$ 2,577.78	\$ 5,285.00	Office rental	480.00
					\$ 5,290.00
\$ 3,900.00	\$ 4,080.00	\$ 2,040.00	\$ 4,080.00	Justice of the Peace - Healdsburg	
539.31	715.00	242.63	780.00	Justice - salary	\$ 4,080.00
30.00	---	---	150.00	Constable - salary	780.00
---	4.00	---	30.00	Jury fees and mileage	150.00
285.94	185.00	341.30	250.00	Witness fees and mileage	50.00
480.00	480.00	240.00	480.00	Office supplies and expense	250.00
\$ 5,195.25	\$ 5,244.00	\$ 2,660.91	\$ 5,720.00	Office rental	480.00
					\$ 5,790.00
\$ 3,900.00	\$ 4,380.00	\$ 2,190.00	\$ 4,380.00	Justice of the Peace - South Douglas	
593.81	780.00	390.00	780.00	Justice - salary	\$ 4,380.00
500.00	1,200.00	600.00	1,200.00	Constable - salary	900.00
403.72	486.88	300.44	600.00	Clerical - salary	1,200.00
72.74	31.64	22.28	100.00	Jury fees and mileage	600.00
66,445.81	268.78	102.18	250.00	Witness fees and mileage	100.00
680.00	480.00	360.00	600.00	Office supplies and expense	250.00
\$ 7,336.06	\$ 7,849.30	\$ 3,904.70	\$ 7,910.00	Office rental	600.00
					\$ 8,150.00
\$ 4,420.00	\$ 5,000.00	\$ 2,500.00	\$ 5,000.00	Juvenile Court	
1,258.20	925.00	600.00	1,200.00	Juvenile officer - salary	\$ 5,000.00
2,960.68	2,070.75	1,455.00	3,800.00	Assistant juvenile officer - salary	1,200.00
---	1,914.50	1,200.00	2,400.00	Clerical - salary	3,800.00
---	---	---	---	One-half time counselor - now full time	4,800.00
45.00	---	---	150.00	Counselor personnel - new	4,500.00
672.25	1,457.98	892.44	1,300.00	Office personnel - new	2,640.00
362.44	599.29	293.18	700.00	Vacation and sick leave	150.00
553.39	1,221.38	866.42	1,000.00	Automobile expense	1,500.00
581.51	1,171.83	343.87	500.00	Travel expense	1,000.00
67.95	2.00	54.35	100.00	Juvenile board and room	---
22.50	286.00	59.89	500.00	Office supplies and expense	1,000.00
---	767.25	---	---	Convention dues and expense	100.00
---	---	---	---	Physician's examinations	750.00
---	---	---	---	N. P. P. A. Survey	---
---	---	---	---	Long term foster care for delinquents	12,600.00
---	---	---	---	Automobiles - 2 trade-ins	7,000.00
\$ 10,597.92	\$ 15,157.42	\$ 8,225.20	\$ 16,010.00		\$ 41,780.00
\$ 12,607.89	\$ 17,656.53	\$ 8,655.00	\$ 17,400.00	Courthouse	
3,492.18	3,619.92	1,975.78	4,000.00	Building custodian - salary	\$ 5,300.00
3,475.62	7,923.27	3,553.22	10,000.00	Janitors - salaries (5)	17,400.00
1,002.70	4,549.71	2,030.18	8,000.00	Relief janitor	600.00
8.45	42.25	63.89	100.00	Fuel	4,800.00
3,419.02	6,262.93	3,165.99	6,600.00	Lights, power and water	8,500.00
---	---	---	1,000.00	Maintenance supplies and expense	8,000.00
---	117.04	86.63	100.00	Food supplies	150.00
---	7,715.99	2,984.46	8,000.00	Switchboard operators - salaries (2)	6,560.00
\$ 20,305.36	\$ 52,128.42	\$ 24,975.25	\$ 60,800.00	Switchboard relief operator	800.00
				Switchboard supplies	175.00
				Telephone service - general	7,300.00
					\$ 22,385.00
\$ 2,000.00	\$ 3,000.00	\$ 600.00	\$ 1,200.00	District Attorney	
2,000.00	2,000.00	1,800.00	3,000.00	District attorney - additional salary	\$ 1,200.00
---	---	---	---	Deputy Dist. Atty. - additional salary	3,000.00
3,318.00	3,480.00	1,740.00	3,480.00	Deputy District attorney - salary	6,000.00
2,994.23	2,991.99	1,900.00	3,000.00	Secretary - salary	3,600.00
206.80	334.04	138.10	250.00	Stenographer - salary	3,000.00
30.00	---	---	100.00	Stenographer - extra	300.00
60.00	80.00	2.00	100.00	Post mortem - examinations	100.00
1,189.64	1,364.21	521.95	1,120.00	Physician's examinations	100.00
99.31	170.52	136.38	400.00	Office supplies and expense	1,120.00
2.40	11.00	100.00	100.00	Travel expense	400.00
60.20	33.15	27.00	50.00	Transcripts	600.00
6,615	167.80	17.35	400.00	Convention dues and expense	50.00
120.40	144.00	27.50	100.00	Photo, dictaphone equipment and expense	250.00
---	200.00	144.00	1,400.00	Law books	100.00
---	551.35	482.50	250.00	Special attorneys	---
102.50	200.00	---	---	Expert witnesses	500.00
\$ 12,371.24	\$ 11,928.07	\$ 6,548.67	\$ 15,750.00	Filing fee revolving fund	100.00
					\$ 20,430.00
\$ 7,692.85	\$ 9,435.30	\$ 4,717.65	\$ 12,000.00	Elections	
3,100.11	3,504.24	1,800.00	3,600.00	Judges and Clerks of election	\$ 12,000.00
3,477.14	2,973.29	707.00	3,000.00	Clerical - salary	3,600.00
---	10.16	27.00	35.00	Extra clerk hire	4,000.00
200.00	90.00	---	150.00	Clark's travel	70.00
715.31	527.85	284.70	1,000.00	Canvassing board	100.00
305.61	7.20	---	---	Advertising and printing	1,000.00
201.71	283.64	206.50	600.00	Booths and drayage	---
475.25	555.34	32.44	400.00	Postage and express	600.00
893.00	665.00	---	1,000.00	Outside registrars	400.00
430.31	451.07	76.40	200.00	West of polling places	800.00
1,738.65	1,818.50	---	2,000.00	Altiograph supplies	400.00
25.25	50.85	11.05	50.00	Ballots	1,300.00
282.00	---	275.00	300.00	Telephones	50.00
405.06	201.64	88.58	400.00	Ballot pouches and repairs	20.00
\$ 20,214.63	\$ 20,726.05	\$ 1,509.67	\$ 24,515.00	Sanitary supplies	400.00
					\$ 27,240.00
\$ 13,447.50	\$ 20,591.81	\$ 1,509.67	\$ 24,515.00	Emergency	
				Unclassified	\$ 50,000.00