

CITY OF ROSEBURG
TENTATIVE BUDGET FIGURES FOR 1958-1959

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the "Local Budget Law," O.R.S. 294.365, 294.315, 294.345, 294.350 and amendments thereto, the Budget Committee of the City of Roseburg, Oregon prepared and adopted on May 22, 1958, the budget estimates for the City of Roseburg, Oregon, for the ensuing year beginning July 1, 1958 and ending June 30, 1959, as set forth in the accompanying schedule.

All persons are hereby notified that on Monday the 23rd day of June, 1958, at 7:30 P.M. at the City Hall in the City of Roseburg, Oregon, said estimates may be discussed with the Common Council, the board of the City of Roseburg, Oregon and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor or against said proposed tax levy or levies, or any part thereof.

ESTIMATED REVENUE	Parking	State Tax	Liquor	Sewer	General	Total
Item	Meters	Refund	Refund	Service		
Unexpended		27,000.00		59,700.00	32,200.00	118,900.00
State Tax (Gas)		84,500.00				84,500.00
Municipal Violations					50,000.00	50,000.00
Ball					12,000.00	12,000.00
Liquor Commission			25,350.00			25,350.00
Licenses					5,000.00	5,000.00
Delinquent Taxes					15,000.00	15,000.00
Building Permits					5,000.00	5,000.00
Swimming Pool					3,500.00	3,500.00
Dog Control					900.00	900.00
Boxing Commission					350.00	350.00
Airport Receipts:						
West Coast					1,500.00	1,500.00
Skyways					1,000.00	1,000.00
Rent, etc.					500.00	500.00
Franchises:						
Copco					21,000.00	21,000.00
Water Corporation					6,000.00	6,000.00
Pacific Telephone & Telegraph					10,300.00	10,300.00
Uniqua T. V.					800.00	800.00
Garbage Disposal					75.00	75.00
Parking Meters	60,500.00					60,500.00
Engineering Fees					5,000.00	5,000.00
Sewer Service				65,500.00		65,500.00
Fire Truck Fund					12,000.00	12,000.00
City Hall Fund					25,000.00	25,000.00
American Legion Ball Park Fund					8,000.00	8,000.00
Miscellaneous					5,000.00	5,000.00
	60,500.00	111,500.00	25,350.00	125,200.00	220,125.00	542,675.00

Item	For Years Ending 1956	For Years Ending 1957	Budget For 1957-58	Expenditure For 1st 6 Mo. 1957-58	Budget 1958-59	Total
CITY MANAGER						
SALARIES & WAGES						
City Manager	\$ 8,600.00	8,700.00	\$ 9,600.00	\$ 4,800.00	\$ 9,600.00	\$
Secretary	2,799.43	2,700.00	2,700.00	755.00	1,800.00	
Extra Services	-0-	404.73	800.00	250.00	500.00	
Planning	-0-	-0-	4,000.00	-0-	4,000.00	15,900.00
COMMUNICATIONS						
Telephone & Telegraph	150.16	515.40	400.00	263.95	400.00	400.00
OFFICE SUPPLIES						
Postage	1,103.19	1,398.33	150.00	58.25	125.00	
Printing			600.00	.85	400.00	
Stationery			100.00	21.39	100.00	625.00
TRAVEL						
Conventions	117.72	221.32	400.00	32.35	300.00	
Auto Allowance	1,138.05	855.76	950.00	474.96	950.00	1,250.00
FURNITURE & EQUIPMENT						
Duplicating	1,103.50	1,038.09	500.00	792.85	500.00	
Filing			100.00	98.90	100.00	
Miscellaneous			200.00	259.31	200.00	600.00
RESEARCH & EDUCATIONAL						
Books & Information	171.30	361.90	250.00	130.32	250.00	250.00
						\$ 19,225.00
RECORDING-TREASURER						
SALARIES & WAGES						
Recorder	5,627.16	4,499.16	4,800.00	2,400.00	5,400.00	
Clerk-Typist	2,875.03	2,944.00	3,000.00	1,520.00	1,710.00	
Extra Services	650.00	1,722.81	300.00	80.20	-0-	
Bookkeeper	-0-	-0-	2,400.00	755.00	2,400.00	
2nd Clerk					2,670.00	13,200.00
COMMUNICATIONS						
Telephone & Telegraph	642.61	411.38	250.00	144.70	300.00	300.00
OFFICE SUPPLIES						
Postage	-0-	-0-	150.00	71.02	150.00	
Stationery	1,004.52	946.46	50.00	155.42	150.00	
Forms	-0-	-0-	50.00	149.61	300.00	600.00
RECORDING						
Plats & Documents	-0-	70.50	100.00	118.65	250.00	250.00
OFFICE EQUIPMENT						
Machine & Supplies	3,566.29		-0-	579.65	500.00	
Filing Equipment		468.23	-0-	351.13	200.00	
Desk			135.00	-0-	-0-	
Adding Machine					350.00	1,050.00
PRINTING						
Advertising	-0-	943.75	250.00	112.75	250.00	250.00
RESEARCH-EDUCATIONAL						
Conventions & Meetings	-0-	-0-	-0-	-0-	100.00	100.00
						35,750.00
LEGAL DEPARTMENT						
SALARIES & WAGES						
City Attorney	2,000.00	2,750.00	3,600.00	1,800.00	3,600.00	
Municipal Judge	1,800.00	2,629.43	2,400.00	1,200.00	2,400.00	
Clerk 1/3 time	-0-	-0-	883.00	250.00	1,040.00	7,040.00
OFFICE SUPPLIES						
Attorney	200.00	847.63	300.00	65.13	250.00	
Court	-0-	-0-	1,000.00	199.67	500.00	750.00
REVISION OF ORDINANCES						
Compilation	2,500.00	-0-	-0-	322.09	-0-	-0-
Printing	-0-	1,500.00	1,000.00	-0-	-0-	-0-
						7,790.00
AIRPORT						
MAINTENANCE						
Supplies & Equipment	300.00	220.70	300.00	193.97	300.00	
Lights - Power & Water	1,200.00	1,153.20	1,500.00	616.00	1,300.00	
Buildings & Grounds	2,000.00	828.28	1,000.00	771.55	2,000.00	
Power Line Replacements	-0-	-0-	2,000.00	-0-	200.00	1,500.00
						3,600.00
PUBLIC BUILDINGS						
FIRE & POLICE BUILDING						
Fuel	201.25	405.97		See Police & Fire Budgets		
Power, Light & Water	1,228.22	1,753.64				
Repairs	535.19	997.79				

Item	For Years Ending 1956	For Years Ending 1957	Budget For 1957-58	Expenditure For 1st 6 Mo. 1957-58	Budget 1958-59	Total
ADMINISTRATION BUILDING						
Janitor	-0-	-0-	1,200.00	52.52	200.00	
Power & Light	670.90	-0-	1,000.00	286.45	500.00	
Building Repairs	94.38	1,523.36	1,000.00	193.45	1,000.00	
Fuel	-0-	-0-	600.00	268.35	600.00	
Supplies	-0-	-0-	-0-	-0-	-0-	2,300.00
						2,300.00
COUNCIL EXPENSE						
LEAGUE OF OREGON CITIES						
Meeting Attendance	1,983.75	1,093.25	750.00	162.85	250.00	
Annual Dues			650.00	650.00	650.00	900.00
EDUCATIONAL						
Publications, etc.	-0-	-0-	300.00	50.00	100.00	100.00
BUDGET EXPENSE						
Elections	841.41	238.49	500.00	52.35	300.00	
Printing & Advertising			500.00	57.93	300.00	600.00
ELECTIONS						
Poll Expense		1,131.49		-0-	300.00	
Printing & Advertising	1,069.53		750.00	-0-	300.00	600.00
GENERAL						
Travel & Sustenance	762.95	852.73	1,100.00	-0-	200.00	200.00
AUDITS						
Annual	850.00	1,275.00	1,500.00	1,500.00	1,200.00	1,200.00
						3,600.00
PUBLIC WORKS - ENGINEER						
SALARIES & WAGES						
Director - Engineer	6,000.00	6,180.00	6,180.00	3,240.00	6,780.00	
Assistant Engineer	4,800.00	1,794.82	5,160.00	2,580.00	5,400.00	
Transitman	4,140.00	4,140.00	4,320.00	2,160.00	4,500.00	
Draftsman	-0-	3,637.39	4,320.00	1,986.00	4,320.00	
Rodman (2)	3,660.00	3,577.39	3,900.00	502.50	8,040.00	
Clerk-Typist 2/3 time	-0-	600.00	1,620.00	902.50	1,960.00	
Seasonal	572.87	-0-	-0-	-0-	-0-	31,000.00
COMMUNICATIONS						
Telephone & Telegraph	88.50	343.61	250.00	161.66	300.00	300.00
OFFICE SUPPLIES						
Stationery & Printing			300.00	158.69	334.00	
Equipment & Maintenance	674.43	784.35	100.00	10.85	200.00	
Surveying Equipment			150.00	49.95	265.00	799.00
TRANSPORTATION						
GMC Pickup	-0-	-0-	250.00	52.99	250.00	
Ford Panel	584.25	140.01	250.00	53.01	250.00	
Mileage, Tires & Repairs	-0-	-0-	100.00	90.62	250.00	750.00
BUILDING EXPENSE						
Rent	780.00	-0-	-0-	-0-	-0-	
1/3 of Utilities	269.27	482.12	300.00	(104.11)	300.00	
Office Repairs & Replacement	-0-	-0-	-0-	-0-	50.00	350.00
MEETINGS & CONVENTIONS						
Mileage	-0-	-0-	30.00	-0-	50.00	150.00
Registration & Living Exp.	-0-	-0-	50.00	19.60	100.00	
						43,349.00
PUBLIC WORKS - GARAGE & SHOP						
SALARIES & WAGES						
Shop Foreman	4,872.00	4,872.00	4,860.00	2,430.00	5,040.00	
Mechanics (2)	3,794.16	9,446.42	8,400.00	4,200.00	8,928.00	13,968.00
SUPPLIES						
Equipment & Tools	894.00	960.00	500.00	166.46	470.00	
Fuel	115.00	177.52	150.00	41.50	100.00	
Oil & Lubricants	167.30	112.00	100.00	105.67	100.00	
Welding Supplies	378.80	194.00	200.00	78.76	300.00	
Building Repairs	573.78	227.44	200.00	105.44	75.00	
Electrical Repairs	48.60	32.89	50.00	-0-	50.00	
Power, Light & Water	413.17	422.35	400.00	203.70	425.00	
Telephone & Telegraph	89.19	84.91	100.00	52.03	100.00	
Laundry	227.84	501.01	200.00	68.89	175.00	
Coveralls	-0-	-0-	25.00	-0-	40.00	
Transportation	-0-	-0-	200.00	93.48	200.00	2,035.00
						16,003.00
INSPECTION						
SALARIES & WAGES						
Inspector	3,780.55	4,800.00	5,160.00	2,580.00	5,400.00	
Clerk-Typist 1/3 time	-0-	125.00	900.00	455.00	960.00	6,380.00
COMMUNICATIONS						
Telephone & Telegraph	74.87	83.91	80.00	42.99	85.00	85.00
OFFICE SUPPLIES						
Forms		90.00	30.00	13.45	250.00	
Stationery & Stamps	154.20	25.00	20.00	12.50	25.00	
Printing & Advertising		64.05	20.00	.85	20.00	295.00
TRANSPORTATION						
Car Use	257.73	100.00	600.00	300.00	600.00	600.00
MEETINGS & CONVENTIONS						
Travel, Living & Reg. Exp.	-0-	157.94	150.00	54.00	150.00	150.00
						7,510.00
STREET DEPARTMENT						
SALARIES & WAGES						
Supt of Streets	4,524.00	4,656.00	4,860.00	2,430.00	5,040.00	
Equipment Op. Heavy (2)	2,840.00	1,986.00	4,020.00	4,110.00	-0-	
Laborers (3)	7,432.00	7,462.23	8,160.00	3,975.00	12,060.00	17,100.00
EQUIPMENT & SUPPLIES						
Truck & Machine Parts	3,765.00	995.14	2,000.00	736.76	1,700.00	
Gasoline	2,110.06	1,978.00	1,000.00	246.70	1,300.00	
Oil & Lubricants			100.00	163.13	200.00	
Diesel Fuel	130.00	195.00	200.00	67.98	125.00	
Small Tools	160.00	295.23	250.00	37.81	500.00	
Miscellaneous	-0-	50.00	300.00	173.80	350.00	
Chain Saw	-0-	-0-	275.00	252.32	-0-	4,175.00
STREET MARKING						
Paint			250.00	240.25	100.00	
Signs	1,834.20	354.27	100.00	414.35	600.00	1,000.00
REPAIR MATERIALS						
Asphalt	-0-	-0-	-0-	-0-	1,000.00	
Asphaltic Concrete	-0-	-0-	-0-	-0-	1,000.00	
Gravel	-0-	-0-	1,000.00	-0-	1,000.00	
Sand	-0-	-0-	100.00	-0-	200.00	
Miscellaneous Materials	-0-	-0-	500.00	418.01	600.00	3,800.00
WATER						
Flushing	844.55	667.21	800.00	266.83	700.00	700.00
EQUIPMENT RENTAL						
Hoist, Loader, Etc.	-0-	-0-	300.00	210.00	500.00	
Miscellaneous Equipment	176.95	37.00	300.00	27.50	700.00	700.00
						27,475.00