NOTICE OF SCHOOL MEETING

Notice is hereby given to the legal voters of school district No. 12 of Douglas County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Glide Multipurpose Room on the 14th day of April, 1958 at 7:30 o'clock p.m., for the purpose of discussing the budget for the fiscal year beginning July 1, 1958 and ending June 30, 1959, hereinafter set forth.

Schedule I — BUDGET — FISCAL YEAR 1958 - 1959

Summary of Estimated Expenditures, Receipts and Available Cash Balances, and Tax Levies

A.

Estimates of Tax Levy (1)	Total All Funds (2)	General Fund (3)	Bond Interest and Sinking Fund (4)	Lunch Fund (5)	Teacherage Fund (6)
1. Total Estimated Expenditures	644,661.	537,463.	85,648.	18,750.	2,800.
DEDUCT:					
2. Total Estimated Receipts and Available Cash Balances	251,766.	230,216.		18,750.	2,800.
3. Amount Necessary to Balance the Budget	392,895.	307,247.	85,648.		
ADD:					
4. Estimated Amount of Taxes that will not Be Collected During the Fiscal Year for Which This Budget Is Made, Including Estimated Rebate on Taxes	29,500.	29,500.			
5. Total Estimated Tax Levies for Ensuing Fiscal Year	**422,395.**	**336,747.**	**85,648.**		
6. Analysis of Estimated Tax Levies: (a) Amount Inside 6 per cent Limitation	19,420.	19,420.			
(b) Amount Outside 6 per cent Limitation	317,327.	317,327.			
(c) Not Affected by 6 per cent Limitation	85,648.		85,648.		

B.
1. Cash Working Fund $15,578.00

C. INDEBTEDNESS
1. Amount of bonded indebtedness (Include all negotiable interest-bearing warrants issued under ORS 328.205) $333,000.00
4. Total indebtedness (sum of items 1, 2, 3) $333,000.00

Dated March 6, 1958

Signed: Marybelle Beckley, District Clerk

Howard Hatfield, District School Board Chairman

Approved March 6, 1958

Signed: Floyd Haas, Secretary, Budget Committee

Bert Allenby, Chairman, Budget Committee

Schedule II — **GENERAL FUND** — ESTIMATED RECEIPTS

Actual Receipts Fiscal Year Ending June 30, 1956 (1)	Actual Receipts Fiscal Year Ending June 30, 1957 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated Receipts Ensuing Fiscal Year (5)
			10. Revenue From Local Sources	
18,118.02	9,424.33	25,500.	11.2 District Tax - Prior Years' Levy (net)	12,000.
84,723.69	3,704.92	236.	11.4 Land Sales	
	174.00		14.1 Fees From Adult Education	
1,043.85	1,023.37	1,000.	19.9 Miscellaneous and Interest	600.
			20. Revenue From Intermediate Sources	
13,176.79	11,837.44	11,390.	21.1 County School Fund	9,090.
			30. Revenue From or Through State Sources	
94,266.27	103,902.20	95,359.	31.2 Other Basic School Fund Receipts	98,216.
954.93	982.60	1,112.	33.1 Common (irreducible) School Fund	800.
	120.00		34.0 Vocational Education — Adult Classes	
1,301.18	1,490.20		34.1 State Grants — Handicapped children	1,000.
SEE SPECIAL LUNCH FUND			36.2 Federal Money Received Through State	
			40. Revenue Direct From Federal Sources	
9,153.34	15,492.30	11,390.	49.9 Miscellaneous — U. S. Forest	9,090.
			50. Revenue From Other School Districts	
1,418.94	713.41		51.0 Tuition and Transportation	
107.50			**60. Sale of Property**	
2,730.00	3,370.00	4,000.	**70. Transfers From Other Funds**	3,220.
	100.00		Student Body	
			Lunch Fund	1,200.
226,994.51	**152,334.77**	**149,987.**	**Total Receipts**	**135,216.**
83,694.80	128,296.61	18,000.	**Beginning Net Cash Balance less Cash Working Fund (or Deficit)**	95,000.
310,689.31	**280,631.38**	**167,987.**	**Total Budget Resources — General Fund**	**230,216.**

Schedule III — **GENERAL FUND** — ESTIMATED EXPENDITURES

Actual Expenditures Fiscal Year Ending June 30, 1956 (1)	Actual Expenditures Fiscal Year Ending June 30, 1957 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated Expenditures Ensuing Fiscal Year (5)
			I. General Control	
			1. Personal Service:	
9,500.00	8,687.52	8,700.	(1) Superintendent	8,900.
3,000.00	3,200.00	3,200.	(2) Clerk	3,300.
4,100.00	4,203.00	6,000.	(3) Clerical Assistants	5,500.
317.20	319.20	350.	(4) Compulsory Education and Census	350.
612.77	1,157.23	1,650.	2. Supplies	1,650.
58.85	75.00	120.	3. Elections and Publicity	300.
1,304.68	455.51	500.	4. Legal Service (Clerk's Bond, Audit, etc.)	500.
957.15	620.56	2,050.	5. Other Expense of General Control	850.
19,850.65	**18,718.02**	**22,570.**	**6. Total Expense of General Control**	**21,350.**
			II. Instruction	
			1. Personal Service:	
21,500.00	29,400.00	28,100.	(1) Principals	25,400.
179,805.83	207,344.45	209,150.	(3) Teachers	205,000.
2,039.52	2,742.91	2,200.	(4) Substitute teachers	2,200.
126.90	325.81	870.	2. Library Supplies, Repairs	870.
5,627.56	5,982.24	5,300.	3. Teaching Supplies	7,088.
3,839.06	3,154.76	3,900.	4. Textbooks	3,200.
4,548.00	3,905.00	3,500.	5. Tuition to Other Districts	3,000.
758.90	927.76	1,200.	6. Other Expense of Instruction	1,200.
218,245.77	**253,782.93**	**254,220.**	**7. Total Expense of Instruction**	**247,958.**
			III. Operation of Plant	
			1. Personal service:	
17,598.79	23,044.95	25,000.	(1) Janitors and Other Employees	24,900.
			(2) Sick leave	100.
4,422.08	3,350.19	4,800.	2. Supplies	4,500.
4,442.06	4,685.37	6,400.	3. Fuel	5,000.
7,479.38	8,729.02	10,000.	5. Light and Power	10,000.
648.38	772.32	750.	6. Telephone	950.
145.33	269.90	1,800.	7. Other Expense of Operation	1,600.
34,736.02	**40,849.75**	**48,750.**	**8. Total Expense of Operation**	**47,050.**
			IV. Maintenance and Repairs	
			2. Repair, Maintenance and Replacement	
3,194.53	1,790.28	2,000.	(1) Furniture and Equipment	3,158.
4,588.22	6,153.61	11,260.	(2) Building Structure	8,000
1,836.94	982.94	2,000.	3. Upkeep of Grounds	2,000
9,619.69	**8,926.83**	**15,260.**	**5. Total Expense of Maintenance and Repairs**	**15,158.**
			V. Auxiliary Agencies	
			1. Health Service	
100.00	90.00	150.	(1) Personal Service (nurse, etc.)	150.
148.30	57.66	150.	(2) Supplies and Other Expenses	125.
			2. Transportation of Pupils	
14,190.00	15,930.00	16,000.	(1) Personal Service and sick leave	17,200.
9,519.81	11,110.40	10,300.	(2) Supplies and Repairs	12,000.
6,000.00			(3) Replacement of Buses	
1,665.34	1,556.25	1,700.	(4) Insurance	1,280.
1,422.63	1,337.24	1,000.	(5) Other Expense of Transportation	1,000.
			3. Other Auxiliary Agencies	
2,730.00	3,370.00	4,000.	(1) School Lunch Transfer	3,220.
2,400.00	3,145.00	3,200.	a. Personal Service District	3,380.
See Special School Lunch Fund			b. Supplies and Other Expenses	
Transfer	394.00		(2) Other Auxiliary Services	
500.00	654.00	600.	a. Personal Service —Summer Recreation	600.
		256.	b. Supplies and Other Expenses	367.
38,676.08	**37,644.55**	**37,356.**	**4.Total Expense of Auxiliary Agencies**	**39,322.**
			VI. Fixed Charges (Exclusive of items included under V-2)	
3,017.45	6,045.08	5,700.	1. Insurance	6,730.
100.00			2. Rent	
8,537.04	10,801.15	10,000.	3. Retirement — State and Federal	17,000.
5,927.66	7,497.53	8,350.	4. Other Fixed Charges	1,600.
17,602.15	**24,343.76**	**24,050.**	**5. Total Fixed Charges**	**25,330.**
			VII. Capital Outlays	
20,000.00	118,700.00	100,000.	2. New Buildings	95,000.
2,085.49	1,427.93	1,650.	3. Additions and Alterations to Buildings	1,400.
2,706.98	2,028.47	2,900.	4. Library Books	2,375.
2,000.00	6,522.99		5. Buses and Other Transportation Equipment	
25,858.32	21,821.43	13,300.	6. Furniture, Fixtures and Other Equipment	31,420.
2,341.50	310.77	1,700.	7. Assessments for Betterment	1,700.
75,068.61	2,031.48	8,000.	8. Other Capital Outlays	4,000.
130,061.10	**152,843.07**	**127,550.**	**9. Total Capital Outlays**	**135,895.**
			VIII. Debt Service, Non-Bonded	
370.89	46.16	400.	1. Interest on Warrants	400.
370.89	46.16	400.	3. Total Debt Service, Non-Bonded	400.
5,000.00	5,000.00	5,000.	**IX. Emergency**	5,000.
474,162.35	**542,155.07**	**535,156.**	**X. Total General Fund Expenditures** (Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX)	**537,462.**

Schedule 4 — **BOND INTEREST AND SINKING FUND** — ESTIMATED RECEIPTS

Actual Fiscal Year Ending June 30, 1956 (1)	Actual Fiscal Year Ending June 30, 1957 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
90,670.13	70,332.50	88,000.	1. Total Receipts	85,648.
-15,717.00	4,975.63	4,995.	2. Beginning Net Cash Balance or Deficit	
74,953.13	**75,308.13**	**92,995.**	**3. Total Budget Resources**	**85,648.**
			ESTIMATED EXPENDITURES	
60,000.00	60,000.00	78,000.	1. Principal on Bonds (Include negotiable interest-bearing warrants issued under ORS 328.260)	78,000.
9,977.50	10,312.95	10,000.	2. Interest on Bonds	7,648.
69,977.50	**70,312.95**	**88,000.**	**3. Total Expenditures**	**85,648.**

CASH WORKING FUND (CHAPTER 673 O.L. 1957)
(Not applicable in 3rd class school districts)

Actual Fiscal Year Ending June 30, 1956 (1)	Actual Fiscal Year Ending June 30, 1957 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
			1. Transferred from Unexpended Balance in General Fund June 30, 1958. Not in excess of 2½ per cent of Expenditures for 1957 - 1958	15,578.
			3. Total	**15,578.**

SPECIAL FUNDS
School Lunch Fund
Schedule 5 — ESTIMATED RECEIPTS

Actual Fiscal Year Ending June 30, 1956 (1)	Actual Fiscal Year Ending June 30, 1957 (2)	Budget Allowance Current Fiscal Year (3)	Item (4)	Estimated For Ensuing Fiscal Year (5)
13,657.56	15,979.69	16,500.	1. Lunch Sales	16,400.
4,126.88	2,433.65	2,300.	2. Federal money received from State	2,200.
17,784.44	**18,413.34**	**18,800.**	**Total Receipts**	**18,600.**
1,760.87	562.49	200.	Beginning Net Cash Balance or Deficit	150.
19,545.31	**18,975.83**	**19,000.**	**Total Budget Resources**	**18,750.**
			ESTIMATED EXPENDITURES	
14,546.82	14,874.98	15,000.	1. Food	15,180.
2,730.00	3,375.00	3,370.	2. Wages (to be transferred to General Fund)	3,220.
258.40	185.00	100.	4. Miscellaneous Expense	100.
1,447.60	360.55	100.	5. Equipment	250.
18,982.82	**18,796.43**	**18,570.**	**Total Expenditures**	**18,750.**

Teacherage Fund
Schedule 6 — ESTIMATED RECEIPTS

1,018.18	1,070.36	1,000.	1. Rent	1,000.
	24.50		2. Miscellaneous	
1,018.18	**1,094.86**	**1,000.**	**Total Receipts**	**1,000.**
205.41	1,002.52	1,600.	Beginning Net Cash Balance or Deficit	1,800.
1,223.59	**2,097.38**	**2,600.**	**Total Budget Resources**	**2,800.**
			ESTIMATED EXPENDITURES	
19.08	18.96	30.	1. Taxes	50.
201.99	438.98	1,000.	2. Maintenance and Repair	2,750.
221.07	**457.94**	**1,030.**	**Total Expenditures**	**2,800.**

Washington Residents Visit Daughter Living At Green

By MARY WEIKUM

Visitors at the home of Mr. and Mrs. Warren Engdahl and family at Green are her parents, Mr. and Mrs. Mauritz Johnson of Seattle, Wash. The Johnsons plan on remaining for the week.

In Arizona

Mrs. Sadie Batten has gone to Tucson, Ariz., to visit with son-in-law and daughter, Mr. and Mrs. G. Lovelady, former residents of Green.

Mr. and Mrs. Carl Husen of Grants Pass were Saturday visitors at the home of their son, Keith Husen, and family.

Mr. and Mrs. John Chancellor drove to Medford over the weekend, where they visited his brother, Jess Chancelor and family. Chancellor's mother, Mrs. Birdie Chancellor, returned with her son to visit several days.

Visitors at the home of Mr. and Mrs. Grady McCright and family over the weekend, were friends, Mr. and Mrs. O. B. Plunkett of Salem.

Mrs. Jack Toi and daughter, Carol, spent ten days visiting Mrs. Toi's son-in-law and daughter, Mr. and Mrs. Randall Perkins of Oakland. While there they made the acquaintance of the new baby, Randall Jr. The Tois' traveled south with her brother and sister-in-law, Mr. and Mrs. Charles Williams, who had been vacationing in Oregon.

Mr. and Mrs. Carl Weikum and son, Keith, spent three days visiting relatives in Oregon City and La Center, Wash.

Volleyball Team Formed

The women's volleyball team of Green have announced regular practice meetings for Thursday nights at the Green School gym. They would like to have enough ladies turn out to make up two teams, and everyone interested is invited to attend. Games are planned with teams in other areas.

Mr. and Mrs. Fred Cox and children of Linnell Avenue spent the weekend visiting with friends and relatives in Dallas.

Lt. Gov. Speaks To Dillard Club

By BRUNETTE WILSON

Lt. Gov. Jack Hudson of Coos Bay was guest speaker at the Winston - Dillard Kiwanis Club meeting this week.

He spoak on, "Kiwanis, Internationally and Locally."

The Dillard school budget was explained to the group by John Cox, superintendent, and Fred Albertus, school board chairman.

It was explained at the meeting that the clothing project of the club is still in need of childrens clothing, any mother who wishes to remake or alter adult clothing to fit children, may contact the committee, as they have plenty of adult sizes. Those who wish to donate childrens clothes to this project for the needy may call OS 9-5561, or 9-5181.

Several members of the club and their wives plan to attend the district Kiwanis meeting at Medford May 3, 4. Announcement was made that an invitation to the Douglas High basketball team will be extended for dinner at the next meeting which will be ladies night, and will be held at Douglas High April 8.

Tour Mohave Desert

Mr. and Mrs. Kearby Masters have returned from a weeks vacation in California. They stopped at Grants Pass on the way, and their son-in-law and daughter, Mr. and Mrs. George Bacher, and son, joined them for the trip.

They toured the Mohave desert, and stopped at the borax refinery. They also visited Disney-land, and Knotts Berry farm. Traveling from there, they went to Santa Barbara, and through old missions and museums, and to Santa Marie and Pismo Beach, comming back by way of San Francisco.

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World Tour Of Farm Areas Set

A 60-day round-the-world tour of farm areas and agricultural missions will be conducted this year by Dr. David E. Lindstrom, professor of rural sociology at the University of Illinois.

The tour, open to anyone interested in rural conditions and the Christian mission abroad, will begin June 29.

The group, members of the third global tour planned to bring about a better understanding of worldwide farm conditions, will confer with farm leaders, government officials, and farm families.

They will visit mission projects including the Ingraham Institute, Ghaziabad, India; American Presbyterian Mission, Chiengrai, Thailand; rural churches in the Philippines; International Christian University, Japan, and a refugee resettlement project near Hong Kong.

Cost of the trip is $2,600. Complete information may be obtained from Dr. Lindstrom, 202 West Pennsylvania Ave., Urbana, Ill., or from Mr. Leo E. Mendel, United Travel Service, 564 North Water St., Decatur, Ill.

Two State Prison Convicts Escape But Recaptured

SALEM (AP) — Two state prison convicts were captured Wednesday morning by Police Chief John R. Rose of Turner after he fired two warning shots over their heads.

The two men were taken near Turner after they had abandoned a truck at Turner, which is seven miles from the prison farm where they worked as trusties.

The two men are Sam H. Alvis, 28, Klamath County, and Wayne S. Strickland, 27, Lane County. Both are serving sentences on bad check charges.

NUTRILITE
Irene Boehm
2359 S. W. Austin Rd.
OR 2-3944 after 5 p.m.

PREPPER SETS RECORD

GLENDALE, Ariz., (AP) — Dallas Long, a North Phoenix High School senior, heaved the 16-pound shot put 55 feet 11½ inches Friday night, breaking the unofficial national high school record.

Easter Seal Program At Kellogg Grange Saturday

By MRS. C. W. HENDERER

The Kellogg Grange will meet Saturday, for its regular meeting.

A special program with Tom Garrison of Roseburg, chairman of the Easter seal drive in Douglas County, is planned. He will show slides at 8:15 p.m. of the crippled children's school in Eugene. All grange members are invited.

Corvallis Visitors

Mrs. Charles Welch and daughter of Corvallis spent a few days of last week at the Howard Carnes home.

Those from Elkton attending the A-1 basketball tournament in Eugene were Carl Grimsrud, Jerry Winterbotham, Ray Hoffman, Terry Gates, Charles Henderer and David Compton.

Mr. and Mrs. Ariel Hubbard, Mr. and Mrs. Irl Binder, Mr. and Mrs. Charles Shellhamer, Mr. and Mrs. Emery Stewart and Mr. and Mrs. Ted Hansen, all of the Umpqua Hillbilly Square Dance Club, drove to Cottage Grove last Friday to attend the Star Dusters Square Dance Club.

Mr. and Mrs. Leo Crisman and family spent their spring vacation in Salem at the home of Mrs. Crisman's mother, Mrs. Ethel Miller. Mr. Crisman also attended the OEA meeting in Portland.

Undergoes Surgery

Delbert Agee, son of Mr. and Mrs. Donald Agee, underwent surgery last week at the Cottage Grove Hospital.

Judy Taylor was taken to the Cottage Grove Hospital with a virus blood infection. She has returned to her home and hopes to return to school next week.

Mr. and Mrs. Don Harbaugh recently received word that they are grandparents. Their son, Glen, who is stationed at Carswerl Base in Fort Worth, Tex. is the father of a baby girl born March 14. She was named Julie Ann and weighed 7 pounds 6½ ounces.

Mr. and Mrs. Jim Snow drove a carload of young people to Cannon Beach last week to attend a church convention. They also visited Beth and Howard Weatherly in Portland and returned Saturday by way of Cannon Beach to pick up the young people from the convention.

Girl Born

Rev. and Mrs. Mel Wiggers are the parents of a baby girl born March 19 at the Kaiser Hospital in North Bend. She weighed 7 pounds 2 ounces and was named Kathryn Joy. Rev. Wigger's mother arrived by plane last weekend from Minneapolis, Minn.

Mr. and Mrs. Emery Stewart spent Saturday in Reedsport at the Roderick Bowman home.

Mr. and Mrs. Bob Howard and family, who recently moved to Albany, spent last weekend in Scottsburg.

Langley Plans Petition For Rehearing Of Case

SALEM (AP) — William Langley, ousted a year ago as Multnomah County's district attorney, advised the Oregon Supreme Court Wednesday he would petition the court for a rehearing.

Langley, who has until April 8 to file the petition, seeks reconsideration of the court's decision of last Wednesday when it unanimously upheld Langley's conviction on a charge of permitting gambling to operate.

The high court gave him permission to file a typewritten, rather than a printed, brief because of the shortness of time to get the petition before the court.

Langley has said he would appeal to the United States Supreme Court.

CARRIES MAIL AND CHAINS

SHIDLER, Okla. (AP) — Woodrow Photon does a lot of traveling as postmaster. For 10 years he has carried the yardage chain for every football game, home and away, played by Shidler High School.

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