

Expenditures for year ending June 30th				Actual		Estimated		Expenditures for year ending June 30th				Actual		Estimated		Expenditures for year ending June 30th				Actual		Estimated	
1954	1955	1956	1957	Six months	Twelve months	1957-1958	Fiscal Year	1954	1955	1956	Six months	Twelve months	1957-1958	Fiscal Year	1954	1955	1956	Six months	Twelve months	1957-1958	Fiscal Year		
Here - Douglas County																							
4,602.50	2,708.29	5,000.00	5,000.00	2,708.29	5,000.00	5,000.00	5,000.00	4,602.50	2,708.29	5,000.00	2,708.29	5,000.00	5,000.00	5,000.00	4,602.50	2,708.29	5,000.00	2,708.29	5,000.00	5,000.00	5,000.00		
6,316.24	4,025.40	8,700.00	8,700.00	4,025.40	8,700.00	8,700.00	8,700.00	6,316.24	4,025.40	8,700.00	4,025.40	8,700.00	8,700.00	8,700.00	6,316.24	4,025.40	8,700.00	4,025.40	8,700.00	8,700.00	8,700.00		
34,142.84	39,953.84	56,150.00	56,150.00	39,953.84	56,150.00	56,150.00	56,150.00	34,142.84	39,953.84	56,150.00	39,953.84	56,150.00	56,150.00	56,150.00	34,142.84	39,953.84	56,150.00	39,953.84	56,150.00	56,150.00	56,150.00		
4,649.98	2,472.60	5,160.00	5,160.00	2,472.60	5,160.00	5,160.00	5,160.00	4,649.98	2,472.60	5,160.00	2,472.60	5,160.00	5,160.00	5,160.00	4,649.98	2,472.60	5,160.00	2,472.60	5,160.00	5,160.00	5,160.00		
46.48	465.44	250.00	250.00	465.44	250.00	250.00	250.00	46.48	465.44	250.00	465.44	250.00	250.00	250.00	46.48	465.44	250.00	465.44	250.00	250.00	250.00		
1,859.00	1,062.00	1,800.00	1,800.00	1,062.00	1,800.00	1,800.00	1,800.00	1,859.00	1,062.00	1,800.00	1,062.00	1,800.00	1,800.00	1,800.00	1,859.00	1,062.00	1,800.00	1,062.00	1,800.00	1,800.00	1,800.00		
3,120.00	1,797.50	3,300.00	3,300.00	1,797.50	3,300.00	3,300.00	3,300.00	3,120.00	1,797.50	3,300.00	1,797.50	3,300.00	3,300.00	3,300.00	3,120.00	1,797.50	3,300.00	1,797.50	3,300.00	3,300.00	3,300.00		
3,600.00	2,210.00	4,000.00	4,000.00	2,210.00	4,000.00	4,000.00	4,000.00	3,600.00	2,210.00	4,000.00	2,210.00	4,000.00	4,000.00	4,000.00	3,600.00	2,210.00	4,000.00	2,210.00	4,000.00	4,000.00	4,000.00		
17,670.83	10,357.78	18,900.00	18,900.00	10,357.78	18,900.00	18,900.00	18,900.00	17,670.83	10,357.78	18,900.00	10,357.78	18,900.00	18,900.00	18,900.00	17,670.83	10,357.78	18,900.00	10,357.78	18,900.00	18,900.00	18,900.00		
4,457.71	2,798.83	4,800.00	4,800.00	2,798.83	4,800.00	4,800.00	4,800.00	4,457.71	2,798.83	4,800.00	2,798.83	4,800.00	4,800.00	4,800.00	4,457.71	2,798.83	4,800.00	2,798.83	4,800.00	4,800.00	4,800.00		
3,351.38	2,097.65	3,400.00	3,400.00	2,097.65	3,400.00	3,400.00	3,400.00	3,351.38	2,097.65	3,400.00	2,097.65	3,400.00	3,400.00	3,400.00	3,351.38	2,097.65	3,400.00	2,097.65	3,400.00	3,400.00	3,400.00		
2,509.42	1,585.69	2,800.00	2,800.00	1,585.69	2,800.00	2,800.00	2,800.00	2,509.42	1,585.69	2,800.00	1,585.69	2,800.00	2,800.00	2,800.00	2,509.42	1,585.69	2,800.00	1,585.69	2,800.00	2,800.00	2,800.00		
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2,233.31	1,462.30	2,800.00	2,800.00	1,462.30	2,800.00	2,800.00	2,800.00	2,233.31	1,462.30	2,800.00	1,462.30	2,800.00	2,800.00	2,800.00	2,233.31	1,462.30	2,800.00	1,462.30	2,800.00	2,800.00	2,800.00		
22,073.44	10,886.58	23,200.00	23,200.00	10,886.58	23,200.00	23,200.00	23,200.00	22,073.44	10,886.58	23,200.00	10,886.58	23,200.00	23,200.00	23,200.00	22,073.44	10,886.58	23,200.00	10,886.58	23,200.00	23,200.00	23,200.00		
3,410.62	1,749.55	3,500.00	3,500.00	1,749.55	3,500.00	3,500.00	3,500.00	3,410.62	1,749.55	3,500.00	1,749.55	3,500.00	3,500.00	3,500.00	3,410.62	1,749.55	3,500.00	1,749.55	3,500.00	3,500.00	3,500.00		
635.69	109.19	600.00	600.00	109.19	600.00	600.00	600.00	635.69	109.19	600.00	109.19	600.00	600.00	600.00	635.69	109.19	600.00	109.19	600.00	600.00	600.00		
2,666.78	1,045.86	1,200.00	1,200.00	1,045.86	1,200.00	1,200.00	1,200.00	2,666.78	1,045.86	1,200.00	1,045.86	1,200.00	1,200.00	1,200.00	2,666.78	1,045.86	1,200.00	1,045.86	1,200.00	1,200.00	1,200.00		
2,892.61	1,222.67	3,050.00	3,050.00	1,222.67	3,050.00	3,050.00	3,050.00	2,892.61	1,222.67	3,050.00	1,222.67	3,050.00	3,050.00	3,050.00	2,892.61	1,222.67	3,050.00	1,222.67	3,050.00	3,050.00	3,050.00		
396.00	227.29	400.00	400.00	227.29	400.00	400.00	400.00	396.00	227.29	400.00	227.29	400.00	400.00	400.00	396.00	227.29	400.00	227.29	400.00	400.00	400.00		
3,949.38	2,076.26	5,000.00	5,000.00	2,076.26	5,000.00	5,000.00	5,000.00	3,949.38	2,076.26	5,000.00	2,076.26	5,000.00	5,000.00	5,000.00	3,949.38	2,076.26	5,000.00	2,076.26	5,000.00	5,000.00	5,000.00		
2,081.22	1,131.85	1,800.00	1,800.00	1,131.85	1,800.00	1,800.00	1,800.00	2,081.22	1,131.85	1,800.00	1,131.85	1,800.00	1,800.00	1,800.00	2,081.22	1,131.85	1,800.00	1,131.85	1,800.00	1,800.00	1,800.00		
3,755.24	1,885.01	4,500.00	4,500.00	1,885.01	4,500.00	4,500.00	4,500.00	3,755.24	1,885.01	4,500.00	1,885.01	4,500.00	4,500.00	4,500.00	3,755.24	1,885.01	4,500.00	1,885.01	4,500.00	4,500.00	4,500.00		
327.77	161.07	360.00	360.00	161.07	360.00	360.00	360.00	327.77	161.07	360.00	161.07	360.00	360.00	360.00	327.77	161.07	360.00	161.07	360.00	360.00	360.00		
---	380.44	600.00	600.00	380.44	600.00	600.00	600.00	---	380.44	600.00	380.44	600.00	600.00	600.00	---	380.44	600.00	380.44	600.00	600.00	600.00		
\$ 113,922.92	\$ 129,274.00	\$ 180,529.34	\$ 180,529.34	\$ 129,274.00	\$ 180,529.34	\$ 180,529.34	\$ 180,529.34	\$ 113,922.92	\$ 129,274.00	\$ 180,529.34	\$ 129,274.00	\$ 180,529.34	\$ 180,529.34	\$ 180,529.34	\$ 113,922.92	\$ 129,274.00	\$ 180,529.34	\$ 129,274.00	\$ 180,529.34	\$ 180,529.34	\$ 180,529.34		
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