

Expenditures for year ending June 30th			7/1/36 to 6/30/37		Estimated Expenditures 1937-1938 Fiscal Year
1934	1935	1936	Actual Six months	Estimated Twelve months	
113,922.50	122,475.00	130,537.74	71,874.75	130,537.74	
4,542.50	2,700.00	5,000.00			Home - Douglas County
6,316.24	4,055.40	8,700.00			Superintendent - salary
36,142.84	29,933.84	35,160.00			Registered nurses - salaries (7)
4,649.98	2,472.60	5,160.00			Nurses - salaries (15)
45.49	445.44	270.00			Upholsteries - salaries (7)
1,869.00	1,062.00	1,800.00			Extra orderly - wages
3,120.00	1,787.50	3,300.00			Physical therapy
3,600.00	2,210.00	4,000.00			Clerk-bookkeeper - salary
17,670.81	10,357.72	18,900.00			Cook - salary
4,459.71	2,798.89	4,800.00			Hotel cook & helpers - salaries (7)
3,361.38	2,087.66	3,480.00			Laundress - salaries (3)
2,592.62	1,595.69	2,880.00			Janitor - salary
					Janitress - salary
2,233.31	1,462.50	2,880.00			Yapman - salary
20,073.44	10,866.58	23,200.00			Recreation and music
3,420.42	1,719.55	3,500.00			Medical supplies
635.89	309.19	600.00			Laundry supplies
2,666.78	1,045.86	1,200.00			Binding supplies
2,892.61	1,222.67	3,000.00			Light, water and power
396.00	207.19	400.00			Superintendent - travel
2,046.38	2,076.36	5,000.00			Sanitary supplies - patients
2,084.92	1,151.85	1,800.00			General supplies
3,759.24	2,886.01	4,500.00			Fuel
347.77	161.07	360.00			Office supplies and expenses
	380.44	600.00			Maintenance and repairs
					Vacations, holidays and sick leave
					Insurance - all expenses
					Industrial Insurance - (S.I.A.C.)
					Fire Insurance - County pool
					Travel, food & entertainment - (S.I.A.C.)
					Physical line
					Home - Douglas County
4,200.00	2,250.00	4,200.00			Janitor - salary
1,000.00	500.00	1,000.00			Janitress - salary
2,000.00	1,000.00	2,000.00			Hotel cook & helpers - salaries (7)
2,400.00	1,200.00	2,400.00			Laundress - salaries (3)
11,160.15	6,000.00	11,160.15			Janitor - salary
1,772.20	777.00	1,772.20			Janitress - salary
17.75	8.87	17.75			Upholsteries - salaries (7)
157.37	78.68	157.37			Extra orderly - wages
134.83	67.41	134.83			Physical therapy
479.00	239.50	479.00			Clerk-bookkeeper - salary
					Cook - salary
					Hotel cook & helpers - salaries (7)
					Laundress - salaries (3)
					Janitor - salary
					Janitress - salary
					Yapman - salary
					Recreation and music
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					Laundry supplies
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					Upholsteries - salaries (7)
					Extra orderly - wages
					Physical therapy
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