

Actual costs for year ending June 30			7-1-55 to 6-30-56		Budgeted	Budgeted Expenditures July 1, 1956 June 30, 1957
1953	1954	1955	6 months	12 months	Appropriations	
HOME — DOUGLAS COUNTY						
\$	\$	\$	\$	\$	\$	\$
		4,187.50	2,262.50	4,800.00	Superintendent — salary	5,000.00
		5,932.79	3,218.88	3,700.00	Registered nurses — salaries (2)	8,700.00
		31,447.44	17,045.17	35,000.00	Nurses — salaries (15)	35,100.00
		3,895.12	2,252.63	4,900.00	Orderlies — salaries (2)	5,100.00
		273.67	46.38	1,000.00	Extra orderly — wages	250.00
		1,810.50	925.50	1,800.00	Physical therapy	1,800.00
		2,725.00	1,500.00	3,120.00	Clerk-bookkeeper — salary	3,300.00
		3,350.00	1,800.00	3,600.00	Cook — salary	4,080.00
		16,670.66	6,955.17	17,500.00	Relief cook and helpers — salaries (8)	18,900.00
		4,194.02	2,235.46	4,500.00	Laundress — salaries (2)	4,850.00
		3,162.50	1,650.00	3,300.00	Laundryman — salary	3,480.00
		2,128.03	1,245.19	2,850.00	Janitor — salary	2,880.00
		2,380.69	1,169.17	2,400.00	Yardman — salary	2,880.00
		22,528.91	9,059.51	23,200.00	Groceries and meats	23,200.00
		2,598.40	1,565.26	3,500.00	Medical supplies	3,500.00
		514.28	172.03	600.00	Laundry supplies	600.00
		1,844.64	257.69	750.00	Bodding supplies	1,200.00
		2,683.55	1,079.84	3,050.00	Water, lights and power	3,050.00
		400.00	108.00	400.00	Superintendent — travel expense	2,580.00
		4,555.67	1,885.82	5,000.00	Sundry supplies — patients	5,000.00
		1,835.92	915.26	1,900.00	General supplies	1,800.00
		4,637.09	1,009.01	4,500.00	Fuel oil	4,500.00
		301.02	94.46	380.00	Office supplies and expense	360.00
		58.60			Maintenance and repairs	600.00
\$ 110,059.50	\$ 113,922.92	\$ 122,275.00	\$ 59,971.73	\$ 126,180.00		\$ 140,660.00
INSURANCE						
\$	\$	\$	\$	\$	\$	\$
1,480.75	1,677.53	1,960.17	1,268.74	3,200.00	Industrial Insurance — S.I.A.C.	3,500.00
		3,697.35	23.80	5,998.00	Fire — County property	4,700.00
					Fire, Theft & Comp. — cars	250.00
					Physical loss	435.00
\$ 1,480.75	\$ 1,677.53	\$ 5,657.52	\$ 1,292.54	\$ 8,098.00		\$ 8,895.00
JAIL — DOUGLAS COUNTY						
	\$	\$	\$	\$	\$	\$
		4,200.00	2,100.00	4,200.00	Jailer — salary	4,380.00
		1,740.00	870.00	1,740.00	Matron — salary	1,920.00
		732.00	328.00	1,200.00	Relief jailer and matron — salaries	1,380.00
		1,500.00	1,200.00	2,400.00	Night jailer — salary	2,580.00
		11,579.05	4,687.35	15,000.00	Board of prisoners (meals)	15,500.00
		1,408.17	978.71	1,200.00	Supplies and expense	1,600.00
		3.00	17.50	300.00	Care of insane	250.00
		168.90	34.33	100.00	Office supplies and expense	100.00
		148.24	33.37	250.00	Fingerprints and photos	150.00
		1,446.65			Medical and hospital expense	1,000.00
\$ 20,584.86	\$ 20,164.16	\$ 22,926.01	\$ 10,448.26	\$ 24,920.00		\$ 26,760.00
LANDS — COUNTY OWNED						
	\$	\$	\$	\$	\$	\$
		5,000.00	2,599.98	5,200.00	Department head — salary	5,500.00
		1,380.00	816.68	1,500.00	Clerical salary (½ day)	4,110.00
		153.28	790.00	1,300.00	Contract cruising	1,440.00
		540.00	697.94	600.00	Fire patrol assessments	640.00
		238.89	70.53	200.00	Office supplies and expense	240.00
		49.18		50.00	Field & surveyor's supplies	25.00
		394.66	211.49	400.00	Gas, oil and pickup repairs	600.00
		277.60	110.66	300.00	Travel expense	500.00
		60.00	60.20	60.00	Convention dues and expense	50.00
		81.25		60.00	Vacation and sick leave	
			33.81	200.00	Tide insurance, advertising & filing fees	200.00
					Auto trade-in allowance	875.00
					County cemetery maintenance	200.00
\$ 805.41	\$ 7,747.07	\$ 8,174.86	\$ 5,301.29	\$ 10,470.00		\$ 11,680.00
LIBRARY — COUNTY						
					\$	\$
					(Librarian — salary	6,180.00
					(Reference librarian — salary	4,980.00
					(Bookmobile librarian — salary	4,605.00
					(Cataloger — salary	4,300.00
					(Head of circulation dept. — salary	3,480.00
					(Circulation department clerk — salary	3,000.00
					(Order clerk — salary	3,000.00
					(Office secretary — salary	3,000.00
	\$	131.88	\$ 6,008.13	\$ 21,450.00	(Bookmobile operator — salary	3,450.00
					(Cataloguer clerk — salary	2,800.00
					(Bookmobile clerk — salary	2,240.00
					(Processor — salary	2,160.00
					(Registration clerk — half time	1,320.00
					(Headquarters clerk — half time	1,320.00
					(Hourly help	800.00
					(Extra summer help	790.00
					(Local librarians, salaries	
	48.01	940.23	4,106.50		Office supplies and expense	2,205.00
	156.38	136.78	750.00		Travel, car expense and mileage	1,700.00
	296.48				Consulting librarian	
		8,588.36	27,500.00		Books and pamphlets	26,150.00
		73.00	100.00		Conference expense	
			75.00		Insurance	272.84
			7,000.00		Bookmobile	
			750.00		Emergency	
			182.50		Typewriter	
			318.75		Adding machine	
					Station wagon	2,258.00
\$	\$	282.26	\$ 634.73	\$ 16,234.73	\$ 61,821.80	\$ 80,340.84
PARKS DEPARTMENT - COUNTY						
	\$	\$	\$	\$	\$	\$
		4,800.00	2,400.00	4,800.00	Department head - salary	5,400.00
		10,018.17	5,415.41	13,172.00	Foreman and others - wages	14,880.00
		1,416.26	650.00	1,500.00	Clerical - salary	1,500.00
		1,302.74	905.42	1,450.00	Travel expense	1,550.00
		473.87	257.18	300.00	Office supplies and expense	600.00
		431.69	611.33	750.00	Shop equipment and maintenance	800.00
		1,235.67	2,207.17	1,600.00	Park maintenance and supplies	2,500.00
		8.50	10.00	50.00	Tools and equipment rental	
		2,747.62	296.64	6,000.00	Land acquisition	24,500.00
		690.08	245.35	710.00	Food and equipment	700.00
		5,166.39	8,512.23	8,512.00	Park furnishings and improvements	6,850.00
		58.22	47.20	100.00	Car insurance and other	100.00
			61,141.23	65,600.00	Winchester Bay improvement	19,100.00
		327.71			Winchester Bay operation	
		1,877.25			½ ton pickup	
			465.58		Taft mountain ski club road	1,800.00
\$ 95,464.35	\$ 33,098.48	\$ 10,554.27	\$ 83,083.54	\$ 104,064.60		\$ 80,470.00
PUBLICATIONS						
	\$	\$	\$	\$	\$	\$
		2,809.38	2,917.45	2,991.53	993.04	3,260.50

Actual costs for year ending June 30			7-1-55 to 6-30-56		Budgeted Appropriations	Actual Expenditures July 1, 1954 June 30, 1957
1953	1954	1955	6 months	12 months		
SHERIFF - CIVILIAN DEFENSE						
	\$ 2,619.00	\$ 1,375.80	\$ 3,000.00		Clerical - salary	\$ 3,150.00
	1,290.00	630.00	1,260.00		Night operator - salary	1,350.00
	241.10	120.19	244.00		Light and power	500.00
	18.81	83.15	500.00		Travel expense	500.00
	759.02	53.48	300.00		Office supplies and expense	300.00
	2,684.20	1,813.50	2,583.00		Maintenance of radio equipment and bond	2,300.00
			1,000.00		Radios	
	191.76		500.00		Road maintenance	500.00
	50.00	50.00	100.00		High/low maintenance	100.00
	11.39	7.70	25.00		Boat equipment	25.00
			150.00		Radio room - sheriff's office	150.00
	324.90	146.46	2,000.00		Radio supplies	2,000.00
	300.00	150.00	300.00		Board for blood hounds	2,000.00
	165.00	75.00	180.00		Hanger rental	180.00
			4,600.00		Changeout - Control and repeater station	5,000.00
\$ 8,948.14	\$ 10,337.39	\$ 8,765.98	\$ 4,510.67	\$ 15,615.00		\$ 16,625.00
SHERIFF - TAX DEPARTMENT						
	\$ 8,400.00	\$ 4,200.00	\$ 8,400.00		Chief deputies - salaries (2)	\$ 8,700.00
	3,600.00	1,800.00	3,600.00		Deputy - salary	3,700.00
	3,000.00	1,500.00	3,000.00		Bookkeeper - salary	3,400.00
	11,984.03	6,000.00	12,000.00		Clerks - salaries (4)	12,750.00
	66.23	43.94	350.00		Travel expense	500.00
	4,979.76	1,370.35	5,300.00		Office supplies and expense	5,300.00
	482.84	146.51	910.00		Repair and maintenance of equipment	910.00
	1,423.64		3,000.00		Tax foreclosures	3,600.00
					Extra clerk hire	2,000.00
\$ 30,206.20	\$ 33,074.66	\$ 33,951.50	\$ 15,922.75	\$ 37,160.00		\$ 40,900.00
SOLDIER'S AND SAILOR'S ASSISTANCE						
		\$ 1,686.15	\$ 3,400.00		Service officer - salary	\$ 4,200.00
		33.21	700.00		Travel expense	450.00
		52.38	750.00		Office supplies and expense	445.00
	3,000.34	806.33	3,600.00		Assistance - all war veterans	4,200.00
					Secretary - salary (part time)	1,410.00
\$ 1,187.82	\$ 1,162.50	\$ 3,000.34	\$ 2,491.08	\$ 8,430.00		\$ 10,705.00
SUPPLIES - GENERAL						
\$ 1,291.40	\$ 1,464.74	\$ 1,570.00	\$ 1.58	\$ 1,000.00	Miscellaneous office supplies	\$ 1,000.00
SURVEYOR - COUNTY						
	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00		Surveyor - salary	\$ 6,000.00
	5,400.00	2,700.00	5,400.00		Deputy surveyor - salary	
	3,000.00	2,100.00	4,200.00		Clerical deputy - salary	4,250.00
	3,000.00	2,100.00	5,000.00		Field deputy - salary	5,180.00
	7,919.92	4,110.00	8,200.00		Chairmen - salaries (3)	8,300.00
					Class A Draftsman - salary	4,300.00
	877.15	224.11	875.00		Office supplies and expense	2,500.00
	685.31	176.29	750.00		Field supplies and equipment	1,315.50
	810.13	479.82	1,000.00		Car operation and maintenance	1,321.50
					New car - replacement of carryall	1,700.00
	94.06	40.34	30.00		Convention dues and expense	50.00
	4,820.47	2,252.71	4,600.00		Refueling plans and supplies	
					Revolving fund	1,500.00
\$ 7,469.06	\$ 29,117.15	\$ 35,102.15	\$ 17,425.03	\$ 36,075.00		\$ 37,415.00
TAX REBATES						
\$ 6,389.26	\$ 6,877.06	\$ 7,049.75	\$ 7,044.00	\$ 8,000.00	Rebates on taxes - 3 per cent	\$ 8,000.00
TREASURER - DOUGLAS COUNTY </						