Labor Delegates Given Warnings On Legislation

LONG BEACH, Calif. (AP)—Delegates to the independent International Longshoremen's and Warehousemen's Union have been warned by their officers that the Brownell-Butler law, the McCarran-Walter act, the Taft-Hartley-act and right-to-work laws all are aimed at taking away organized labor's right to fight.

"Unions are not receiving a frontal assault today," said the officers' report to the 11th biennial convention Monday. "They are getting a much more subtle treatment which is less intended at moulding or reshaping them into compliant, rubber stamp organizations."

Of the Brownell-Butler law, the report said its purpose is not to dissolve the union "but to find the entire union guilty. . . .and to strip it of its ability to fight as it sees fit."

The officers' report, which was concurred in by President Harry Bridges in his keynote adress, said the objective of the ILWU is clear. "We must hang on to our refusal to let any government board, politician, judge or agency —or any other force outside the union, determine our policies.

Bridges, who faces a civil action in San Francisco June 20 to cancel his citizenship, told delegates he has no plans to step down.

"Bridges is not going to retire except the hard way," said the 54-year-old union leader. "If you want him out, throw him out; you have the power."

Residents of the fashionable Beacon Hill section in Boston still have the right to lead a cow down Beacon street to Boston Common.

Uniform Tithing Program Tabled By Committee

SALEM (AP) — The Legislature's Joint Ways and Means Committee tabled two proposals Tuesday to set up a uniform tithing program and put 10 more boards and commissions under the levy.

Under tithing, 22 self-sustaining state agencies pay 10 per cent of their first $100,000 of income into the general fund, and 3 per cent of the balanace.

That killed proposals which
That killed proposals which would have added the Wheat Commission, State Bar, Flax Board, Watchmakers Board and Real Estate Board.

NOTICE OF 1955-1956 BUDGET MEETING

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the Local Budget Law, Sections 294.305 to 294.415 both inclusive, Oregon Revised Statutes, the Budget Committee of School District No. 4 of Douglas County, Oregon, in compliance with said law, prepared and adopted on March 9, 1955, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1955, and ending June 30, 1956, as set forth in the accompanying schedules.

All persons are hereby notified that on Wednesday, the 13th day of April 1955 at the hour of 8:00 o'clock P. M. in the Board Room at the Central Junior High School Building in the City of Roseburg, Oregon, said estimates may be discussed with the Board of Directors, the Levying Board of School District No. 4, and any persons or person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or levies or any part thereof.

BUDGET

Schedule I ESTIMATED RECEIPTS AND AVAILABLE CASH BALANCES

Estimated Receipts From—	General Funds (3)
1. Delinquent Taxes	$130,001.68
4. County School Fund	67,520.00
5. Basic School Support Fund	498,746.80
6. Common (Irreducible) School Fund	4,861.44
7. Vocational Education	13,475.00
9. School Lunch — Federal	11,287.50
12. Tuition — Secondary	464.45
15. Sale of Supplies, Property or Equipment	99,500.00
16. Interest	4,000.00
17. Rentals	5,100.00
18. Other Sources	66,723.60
19. Estimated Total Receipts	$901,680.47
20. Estimated Available Cash Balance or Deficit (Add Cash Balance Deduct Deficit)	90,000.00
21. Estimated total receipts and available cash balance or deficit	$991,680.47

Schedule II GENERAL FUND ESTIMATED EXPENDITURES

ITEM (1)	Elementary Schools Grades — to — (2)	Secondary Schools Grades — to — (3)	Total Estimated Expenditures for the Ensuing School Year in Detail (4)	Budget Allowance in Detail for the Current School Year (5)	Expenditures for Two Fiscal Years Next Preceding the Current School Year: Detailed Expenditures for the Last Year of the Two-year Period (6)	Give Yearly Totals First Year (7)
I. GENERAL CONTROL						
1. Personal Service:						
(1) Superintendent	$ 6,600.00	$ 3,400.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	
(1) a. Assistant Superintendent	5,280.00	2,720.00	8,000.00	8,000.00	4,000.00	
(2) Clerk	3,960.00	2,040.00	6,000.00	6,000.00	6,000.00	
(3) Clerical assistants	12,168.00	6,267.00	18,435.00	15,295.00	14,704.15	
(4) Compulsory education and census	1,221.00	629.00	1,850.00	2,250.00	5,641.45	
(5) Other services	330.00	170.00	500.00	500.00	900.55	
2. Supplies	1,997.00	1,028.00	3,025.00	2,725.00	2,775.69	
3. Elections and publicity	693.00	357.00	1,050.00	890.00	1,105.87	
4. Legal service (clerk's bond, audit, etc.)	2,244.00	1,156 00	3,400.00	3,400.00	3,048.12	
5. Other expenses of general control: (1)	1,323.00	527.00	1,850.00	1,550.00	1,917.38	
6. Total Expense of General Control	$ 35,816.00	$ 18,294.00	$ 54,110.00	$ 50,610.00	$ 50,093.17	$ 41,913.46
II. INSTRUCTION						
1. Personal Service:						
(1) Principals	$ 56,778.95	$ 14,150.00	$ 70,928.95	$ 69,490.00	$ 59,604.16	
(2) Supervisors	11,695.34	10,397.16	22,092.50	36,823.75	42,441.56	
(3) Teachers	735,849.50	312,000.00	1,047,849.50	972,386.00	849,068.03	
(6) Librarian	5,275.00	5,925.00	11,200.00	16,850.00	10,285.67	
(7) Clerical assistants	19,875.00	13,020.00	32,895.00	35,985.00	28,930.72	
2. Teaching supplies	20,195.90	10,403.95	30,599.85	29,703.00	31,218.95	
3. Library supplies, repairs	1,943.70	1,001.30	2,945.00	2,092.00	1,204.77	
4. Textbooks	18,606.00		18,606.00	12,805.50	13,421.29	
5. Tuition to other districts					343.98	
6. Other expenses of instruction	2,653.20	1,366.80	4,020.00	4,200.00	6,068.63	
7. Total Expense of Instruction	$872,872.59	$ 368,264.21	$1,241,136.80	$1,180,335.25	$1,042,587.76	$ 804,247.17
III. OPERATION OF PLANT						
1. Personal Service:						
(1) Janitors and other employees	$100,440.00	$ 33,540.00	$ 133,980.00	$ 129,737.50	$ 116,043.90	
2. Supplies	11,880.00	6,120.00	18,000.00	20,000.00	13,708.65	
3. Fuel	9,900.00	5,100.00	15,000.00	14,500.00	12,839.00	
5. Water	2,640.00	1,360.00	4,000.00	3,820.00	2,917.64	
4. Light and power	19,800.00	10,200.00	30,000.00	29,400.00	24,710.21	
6. Telephone	3,300.00	1,700.00	5,000.00	5,000.00	4,311.47	
7. Other expenses of operation	2,310.00	1,190.00	3,500.00	3,500.00	1,823.88	
8. Total Expense of Operation	$150,270.00	$ 59,210.00	$ 209,480.00	$ 205,957.50	$ 176,354.75	$ 129,436.82
IV. MAINTENANCE AND REPAIRS						
1. Personal Service	$ 30,155.40	$ 15,534.60	$ 45,690.00	$ 44,709.00	$ 42,248.26	
2. Repair, maintenance and replacement						
(1) Furniture and equipment	13,731.97	7,074.04	20,806.01	10,799.70	7,969.52	
(2) Building structure	19,286.63	9,935.54	29,222.17	13,654.34	28,743.76	
3. Upkeep of grounds	4,838.79	2,492.71	7,331.50	3,305.65	12,857.86	
4. Other expenses of maintenance and repairs	1,650.00	850.00	2,500.00	2,500.00	3,487.17	
5. Total Expense of Maintenance and Repairs	$ 69,662.79	$ 35,886.89	$ 105,549.68	$ 74,968.69	$ 95,304.57	$ 84,641.78
V. AUXILIARY AGENCIES						
1. Health Service:						
(1) Personal service (nurse, etc.)	$ 2,970.00	$ 1,530.00	$ 4,500.00	$ 4,545.80	$ 3,794.80	
(2) Supplies and other expenses	231.00	119.00	350.00	350.00	659.09	
2. Transportation of Pupils:						
(1) Personal service	66,381.00	19,828.00	86,209.00	85,840.00	76,500.40	
3. Other Auxiliary Agencies:						
(1) School Lunch						
a. Personal service	30,987.00	15,963.00	46,950.00	42,135.00	42,462.85	
b. Supplies and other expenses	46,200.00	23,800.00	70,000.00	62,535.00	61,888.82	
(2) Other Auxiliary Services:						
a. Personal service	1,775.00	1,775.00	3,550.00	3;100.00	3,941.59	
b. Supplies and other expenses	575.00	575.00	1,150.00	1,150.00	1,010.32	
4. Total Expense of Auxiliary Agencies	$149,119.00	$ 63,590.00	$ 212,709.00	$ 199,655.80	$ 190,257.87	$ 158,669.49
VI. FIXED CHARGES (Exclusive of items included under V-2)						
1. Insurance	$ 13,938.83	$ 7,203.79	$ 21,142.62	$ 13,312.65	$ 19,265.02	
2. Rent				500.00		
3. Retirement	54,006.85	27,821.70	81,828.55	62,980.00	62,841.15	
4. Other fixed charges	45.00		45.00	1,545.00		
5. Total Fixed Charges	$ 67,990.68	$ 35,025.49	$ 103,016.17	$ 78,337.65	$ 82,106.17	$ 72,475.10
VII. CAPITAL OUTLAYS						
1. Sites and improvement of sites	$ 1,000.00	$	$ 1,000.00	$ 1,000.00	$ 1,847.24	
2. New buildings		2,600.00	2,600.00	5,750.00		
3. Additions and alterations to buildings	3,403.54	2,500.00	5,903.54	3,568.22	5,949.06	
4. Library books	5,144.50	2,650.00	7,794.50	6,544.00	11,763.59	
6. Furniture, fixtures and other equipment	13,653.36	10,000.00	23,653.36	2,863.12	50,699.81	
7. Assessments for betterments	1,725.00		1,725.00	16,241.41	18,522.23	
8. Other capital outlays	15,546.59	8,008.85	23,555.44	25,689.32	3,313.24	
9. Total Capital Outlays	$ 40,472.99	$ 25,758.85	$ 66,231.84	$ 61,656.07	$ 92,095.17	$ 45,993.54
IX. EMERGENCY			$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 10,000.00
TOTAL SCHEDULE II—GENERAL FUND—Total Estimated Expenses Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX			$2,017,233.49	$1,876,520.96	$1,728,799.46	$1,367,137.80
Schedule III **BOND INTEREST AND SINKING FUND**						
DEBT SERVICE—BOND INTEREST SINKING FUND						
1. Principal on bonds (include negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.)			$ 215,875.00	$ 172,875.00	$ 172,875.00	
2. Interest on bonds			67,547.50	53,325.00	57,253.00	
3. Total Schedule III—Debt Service—Bonds and Interest			$ 283,422.50	$ 226,200.00	$ 230,128.00	$ 214,708.75

Schedule VII
SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES

ESTIMATION OF TAX LEVY (1)	Total All Funds (2)	General Fund Total Schedule II (3)	Bond Interest and Sinking Fund Total Schedule III (4)	Construction Fund Total Schedule IV (5)	Special Improvement Fund Total Schedule V (6)	Other Special Reserve Fund Total Schedule VI (7)
1. Total estimated expenditures	$2,300,655.99	$2,017,233.49	$ 283,422.50			
DEDUCT:						
2. Total estimated receipts and available cash balances (Schedule I)	991,680.47	991,680.47				
3. Amount necessary to balance the budget	1,308,975.52	1,025,553.02	283,422.50			
DEDUCT:						
5. Balance to be raised by taxation	1,308,975.52	1,025,553.02	283,422.50			
ADD:						
6. Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made, including estimated rebate on taxes	133,884.53	133,884.53				
7. Total estimated tax levies for ensuing fiscal year	$1,442,860.05	$1,159,437.55	$ 283,422.50			
8. Analysis of Estimated Tax Levies:						
(1) Amount inside 6 per cent limitation	$ 428,405.89	$ 144,983.39	$ 283,422.50			
(2) Amount outside 6 per cent limitation	1,014,454.16					

INDEBTEDNESS

1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.	$2,465,750.00
4. Total Indebtedness (sum of items 1, 2, 3)	$2,465,750.00

Dated this March 16, 1955
Signed: V. J. Micelli, District Clerk
(Mrs.) Mary Roberts, Chairman, Board of Directors
Approved by Budget Committee March 9, 1955
Signed: Warren Engdahl, Secretary, Budget Committee
Ray C. Doerner, Chairman, Budget Committee