# Sutherlin Spring Garden Show Winners Announced By Judges

By MRS. BRITTAIN SLACK

Winners of the Sutherlin spring garden show, "Rainbow of Flowers," have been released by the board of judges. The event took place April 30 in the American Legion Hall, Sutherlin. Mrs. Tom Minor was show chairman.

Following are prize winners, first, second and third place winners being named respectively.

Section I: Tulips — Cottage type: pink: Gussie Churchill, Mrs. Homer Noble, Eleanor Woollett; lavender— Mable McCord, Meryl Wahl; white: Betty Early, Mrs. Hellman; red: Mrs. Nellie Davis, Mrs. O. L. Torrey, Helen McFetridge; red (pointed petal): Norman Aaby; yellow: Eleanor Woollett, Mrs. F. L. Dow, Mrs. Homer Noble; bronze: Mrs. O. L. Torrey, Mrs. Clyde Okey; yellow and red stripe: Ada Moore; mixed: Mrs. Myrtle Owens, Maude Church, Mrs. C. J. Bielman; dark red: L. E. Shinn, Mrs. C. J. Hein.

Parrot type tulip, lavender: Mrs. Ruth Petherick, Norman Aaby, Mrs. H. K. Halvorsen Jr.; flame: L. E. Shinn, Meryl Wahl, Norman Aaby; Mixed: L. E. Shinn, Mrs. R. R. Holm, Norman Aaby; yellow: Mrs. C. J. Bielman; red: L. E. Shinn, E. P. Holm, F. L. Dow; rose: Isabel Crist, L. E. Shinn, Mrs. Ruth Petherick.

Section II Daffodils 2 B: Mrs. H. K. Halvorsen Sr.; 2 C: Mrs. H. K. Halvorsen Sr.; 2 D Mrs. H. K. Halvorsen Sr.; 2 E Verna Allen, Mrs. Maud Church; 2 E-cluster: Mrs. H. K. Halvorsen Sr.

Section III: Camellias 3A: Mrs. I. E. Holm, E. R. Holm, L. E. Shinn; 2 B: Helen McFetridge, Juanita Holgate, L. E. Shinn; 3 C: Myrtle Owens, Juanita Holgate; 3 D: L. E. Shinn, Mrs. C. J. Bielman, Juanita Holgate; 3 E: Juanita Holgate.

Section IV: Primroses: 4 A: Mrs. F. L. Dow, L. E. Shinn; 4 B: Mrs F. I. Dow and Mrs. C. J. Bielman. 4 C: Mrs. F. L. Dow.

Section VI: Iris: 6 A: Mrs. Ethelyn Freeman, Mrs. Eleanor Woollett, George Pierce; 6 B: Verna Allen, Mrs. Homer Noble, Mrs. Dorothy West.

Section VII: miscellaneous. Ranunculas: Mrs. O. L. Torrey, Mrs. C. J. Bielman, Mrs. C. J. Hein; pansies: Mrs. C. J. Bielman, Mrs. Homer Noble; rose (climber): Dorothy West; rose: Norman Aaby; daroonicum: Betty Early; calendula: Gladys Pierce; anemone Mrs. C. J. Bielman, Isabel Crist; coral: L. E. Shinn, Dolores Slack; sweetpea: Mrs. Dorothy West; stock: Eleanor Woollett; columbine: Mrs. A. E. Copeland.

Section VIII: Flowering shrubs: A: Mrs. C. J. Hein, Mrs. C. J. Bielman, Mrs. Ivan Holm; Dolores Slack, Henry Halvorsen Jr., Mrs. C. J. Bielman.

Section IX: Flowering trees. Minnie Churchill, Verna Allen.

Section X: Potted plants: 10 A: Alice Emerson, Nellie Davies, Mrs. William Mardin; 10 B: Flossie Sheffel, Mrs. C. J. Bielman; 10 C: Mrs. L. E. Osborne, Mrs. Peggy Wright.

Section XI: Arrangements: 11 a: Minnie Churchill, Mrs. Cynthia Magill, Mrs. C. J. Bielman; 11 D Mrs. Cynthia Magill, Mrs. A. E. Copeland; 11 E: Mrs Amy Eggleston, Mrs. Ruth Petherick; 11 F: Mrs. Minnie Churchill, Myrtle Owens, Mrs. Amy Eggleston.

Section XII junior division 12 B Gail Petherick, Judy Hutchins, Judy Magill; 12 A: Gail Petherick, Lorna Bever, Steven Minor; 12 C: Janice Gwynn, Steven Magill.

Section XII Special Exhibits: 13 A: Veterans American Legion Post, American Legion Auxiliary; 14 B: Scouts: Boy Scout Troop 19, Blue Ribbon award. Boy Scout Troop 31, Blue Ribbon award. Cub Scout Den 4, 1st; Cub Scout Den 2, 2nd; Cub Scout Den 8, 3rd. Cub Scout Den 3, Special Merit Award, Stephen Magill, Troop 19, Blue ribbon award.

Sweep stake winner of show was an entry by Mr. and Mrs L. E. Shinn, Del Rio Road.

Division for Garden Club Members Only—Shadow Box Division: Myrtle Owens; Scrap Book Division: Gladys Minor.

# Canyonville Eighth Grade Takes Trip

By MRS. PAUL STRAHAN

The Canyonville eighth graders took their annual outing Saturday.

Early in the morning they boarded a bus at the school house. Traveling south, they turned off the highway near Gold Hill and went up Sardine Creek Road several miles, where they visited the House of Mystery.

**Visit Museum**

They continued the trip to Jacksonville to visit the famous old museum there. At noon, they ate the sack lunches which they had brought with them, then continued to Ashland where they visited Lithia Park.

They completed the day of fun at Jackson Hot Springs, where they stopped on the return trip for a swim. There they ate a picnic supper. Chaperones who also took the trip were Fred Searle, teacher of the group; his wife, and Mrs. Sondenaa, Mr. and Mrs. Roy Simmons and Mr. and Mrs. Mark Black.

**Take Costal Trip**

Mr. and Mrs. Ted Ross spent the opening of the fishing season at Loon Lake. They report the fishing was poor, and spent only one day there, then went to the Siuslaw River. There they met the Walt Jensens who had already caught their limit. Before returning home, the Rosses visited Laura and Jack Tabor, now residents of that area. Tabor is a commercial fisherman.

Mr. and Mrs. Ross have purchased a trailer which they plan to make their home this summer, while logging.

Loson Winn was the guest of Mr. and Mrs. V. O. Sizemore on a fishing trip to Argo Falls, below Grants Pass. He caught a 22-pound salmon, he reports.

Mrs. Ervin Axt spent last week in Portland where she entered a clinic for a check-up. She will return there for further treatment in a couple of weeks.

# Hospital News

**Mercy Hospital**
**Admitted**

Surgery: Edward Greenfield, Roseburg; Kip Rice, 3-year-old son of Mr. and Mrs. Victor J. Rice, Camas Valley Rt., Roseburg.

Medical: Mrs. Frances Stein, Judy Smith, Mrs. Augusta Boy Roseburg, Charles E. Welch, Camas Valley.

**Discharged**

Mrs. George (Elsa) Hunter, Mrs. Margaret Goins, Sherman Broxson, Roseburg, Harold Decker, Winston.

**Douglas Community Hospital**
**Admitted**

Surgery: Beverly Hempel, Roseburg, Wallace Preston, Dillard.

Medical: Michael Horton, Bruce Collier, Donald Plumlee, Roseburg.

**Discharged**

Mrs. Paul Trolard, Myrtle Creek; Mrs. Ormond Dawson, Ernest Bolton, Dillard; James McClendon, Winston; Roger Gillette, Joseph Kennaday, Glide; Sylvester Zillinski, Milwaukee, Wisc.; Marjorie Davis, Yoncalla; Elizabeth Roach, Mrs. Paul Abeel, Mrs. Hilda Nicklason, Joseph Parker, Fred Scherner Sr., Roseburg.

# Vital Statistics

**Divorce Suits Filed**

CARTER — Merle E. vs. Gladys C. Carter. Married at Stevenson, Wash., Nov. 24, 1951. Cruel and inhuman treatment charged. Plaintiff desires defendant's former name, Baker, be restored.

ROTHROCK — Blanche E. vs. Howard E. Rothrock. Married at Tacoma, Wash., June 4, 1949. Adultery charged. Plaintiff seeks custody of three minor children, $50 per month for each and confirmation of property settlement.

HALE — Claredeen vs. Glen V. Hale. Married at Coos Bay on April 26, 1937. Cruel and inhuman treatment charged. Plaintiff seeks custody of one minor child, $35 per month support, and ratification of property settlement.

KOEPL — Anna Doris vs. Leo J. Koepl. Married at Springfield on Jan. 27, 1951. Cruel and inhuman treatment charged. Plaintiff seeks real and personal property, except for one automobile.

**DULLES GOES ON AIR**

WASHINGTON (AP) — The State Department said Thursday Secretary Dulles "will make a report to the American people" Friday night on the Geneva conference and the Indochina crisis. He will speak over radio and TV networks at 5:30 p.m., PST.

# BIRTHS

**Mercy Hospital**

THOMAS — To Mr. and Mrs. Roy Thomas, Box 303, Oakland, May 2, a son, Roger Linzy; weight six pounds eight ounces.

LIVESAY — To Mr. and Mrs. Ralph Livesay, Main and Germond Streets, Roseburg, April 30, a daughter, Diane Rae; weight seven pounds two ounces.

O'REILLY — To Mr. and Mrs. Sarto O'Reilly, 1164 Military St., Roseburg, April 30, a daughter, Maura Kathleen; weight eight pounds eight ounces.

DANCE — To Mr. and Mrs. Jerry Dancer, Camas Valley, April 29, a daughter, Lurina Rae; weight seven pounds eight ounces.

CORDON — To Mr and Mrs. Donald Cordon, P.O. Box 386, Oakland, April 30, a son, David Henry; weight eight pounds six ounces.

## Camas People Further Work On Vets Hall

By MRS. WM. CUNNINGHAM

Sunday was work day again at the veterans hall on Burma Road. Several out-of-town guests were present to help on the hall and share the noon potluck. Those from out of town were: Mr. and Mrs. Neal King and family from Myrtle Creek, King is Commander of District 16; John Angland and Mr. Rogers from Riddle, and Mr. and Mrs. Guy Kinman of Roseburg. The siding is almost complete and the building will soon be ready for the roofing.

**Scheduled For Surgery**

Dick Munch left Tuesday to enter St. Vincent's Hospital in Portland, where he was to undergo major surgery Thursday.

Dinner guests at the home of Mr. and Mrs. Carl Dahl Sunday were Mr. and Mrs. Vernon Finstad of Oakridge, Mr. and Mrs. Clark Wicker, Pearl Wicker of Winston; Mrs. Emma Harvey and Mr. Oliver Burdick of Wilber and Mrs. Nellie Aitken of Marionville, Mo.

Mr. and Mrs. Martin Wyckoff of Empire were visitors over the weekend at the home of Mr. and Mrs. Louis Papst, on Camas mountain. The Wyckoffs also visited the Charlie Clevelands in Tenmile before returning to the coast. Mrs. Wyckoff, Mrs. Cleveland and Mrs. Papst are sisters.

# Circuit Court

**Dismissals**

Harold M. Gingrich vs. Ralph B. and Ora E. Antone. Agreement made by parties concerned.

Victor L. Nelson, doing business as Western Building Materials Co., vs. George W. Hartman, et ux. Stipulation made by parties involved.

**Default Order and Judgment**

Douglas Creditors Assn. vs. William C. and Eva Townsend. Plaintiff to recover $1,256.40, plus interest.

**Appeal**

City of Roseburg vs. Evelyn Noyes. Defendant appeals drunk driving conviction in municipal court on April 21.

**Complaint**

State Unemployment Compensation Commission vs. John C. Flory, Lavern L., Martin G. and Victor L. Lehman, doing business as L&F Logging Co. Plaintiff claims $77.57 in contributions unpaid.

## Horn Blowing Blamed For Accident In Suit

The sound of a truck horn which scared a team of horses on Olalla Road on Feb. 27, 1951, brought about a damage suit filed in circuit court at Roseburg.

Orlen C. Davis seeks $1,100 damages from Harold Martin doing busines as Martin Logging Co., and Floyd E. Bittick.

Davis claims his team, used in logging operations, was scared by a blast from a diesel truck driven by Bittick, causing the horses to jump into the path of the truck. The horses later were destroyed, the complaint says.

Davis claims the truck driver and truck owner were responsible.

# CITY OF ROSEBURG

## TENTATIVE BUDGET FIGURES FOR 1954-1955

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the "Local Budget Law", Section 110-1201 to 110-1215 O. C. L. A. and amendments thereto, the Budget Committee of the City of Roseburg, Oregon prepared and adopted on April 27, 1954, the budget estimates for the City of Roseburg, Oregon, for the ensuing year beginning July 1, 1954, and ending June 30, 1955, as set forth in the accompanying schedules.

All persons are hereby notified that on Monday, the 7th day of June 1954, at 7:30 P.M. at the City Hall in the City of Roseburg, Oregon, said estimates may be discussed with the Common Council, the board of the City of Roseburg, Oregon, and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor or against said proposed tax levy or levies, or any part thereof.

**Schedule I — Estimated Receipts and Cash Balances — All Funds.**

| | Total all Funds | General Fund | Parking Meter Fund | State Tax St. Fund |
|---|---|---|---|---|
| Unexpended Cash Balance | $ 56,000.00 | $ 15,000.00 | $ | $ 41,000.00 |
| Delinquent Taxes | 8,500.00 | 8,500.00 | | |
| State Tax Street Fund | 70,000.00 | | | 70,000.00 |
| Parking Meter Revenue | 53,000.00 | | 53,000.00 | |
| Licenses | 3,500.00 | 3,500.00 | | |
| Municipal Violations | 50,000.00 | 50,000.00 | | |
| Oregon Liquor Control Comm. | 10,000.00 | 10,000.00 | | |
| Building Fees and Permits | 5,000.00 | 5,000.00 | | |
| Franchises | 4,500.00 | 4,500.00 | | |
| Swimming Pool Receipts | 4,500.00 | 4,500.00 | | |
| Library Receipts | 1,850.00 | 1,850.00 | | |
| Dog Control Revenue | 1,000.00 | 1,000.00 | | |
| Boxing Commission Revenue | 1,500.00 | 1,500.00 | | |
| Airport Revenue | 1,000.00 | 1,000.00 | | |
| Miscellaneous | 500.00 | 500.00 | | |
| Engineering Revenue | 9,000.00 | 9,000.00 | | |
| | $279,850.00 | $115,850.00 | $53,000.00 | $111,000.00 |

**Schedule II — General Fund Expenditures**

| For Year Ending June 30, 1952 | 1953 | First 6 mos. 1953-4 | Budget 1953-4 | APPROPRIATIONS | Budget 1954-5 |
|---|---|---|---|---|---|
| | | | | MISCELLANEOUS | |
| $ 750.00 | $ 850.00 | $ 850.00 | $ 850.00 | Auditing and Accounting | $ 850.00 |
| 517.61 | 347.60 | 348.60 | 350.00 | League of Ore. Cities | 350.00 |
| | 826.35 | 748.53 | 750.00 | Meetings & Educ. Allowances | 1,000.00 |
| 379.47 | 671.72 | | 300.00 | Budget Expense | 350.00 |
| 338.19 | 546.40 | 334.93 | 250.00 | Special Elections | 350.00 |
| 6,234.34 | 7,208.58 | 4,635.45 | 7,200.00 | Public Employes Retirement | 10,700.00 |
| 893.92 | 1,886.44 | 1,050.58 | 2,100.00 | Industrial Accident | 2,500.00 |
| 3,965.38 | 4,347.04 | 726.47 | 3,400.00 | Gen. Liability Insurance | 4,100.00 |
| 600.00 | 600.00 | 300.00 | 600.00 | Municipal Band | 600.00 |
| 1,186.39 | 261.94 | 664.49 | 500.00 | Mosquito & Weed Control | 1,250.00 |
| 900.00 | 1,500.00 | | 900.00 | Veterans Organization | 900.00 |
| 20.24 | 38.69 | | 200.00 | Civilian Defense | 200.00 |
| | 9,569.21 | 6,874.57 | 10,000.00 | Storm Sewer | 20,000.00 |
| | 6,383.73 | 475.02 | 2,500.00 | Traffic Signals | 4,000.00 |
| | | 544.47 | 6,000.00 | Sewer Survey | |
| 2,000.00 | | | | Street Sinking Fund | |
| 5,000.00 | | | | Fire Equip. Sinking Fund | |
| | 29.64 | | | Other | |
| | | | | Master Warrant Interest | 500.00 |
| | | | | R-R Crossing Protection Lights | 5,000.00 |
| $22,785.54 | $35,067.34 | $17,553.11 | $35,900.00 | | $ 52,650.00 |
| | | | | EMERGENCY FUND | |
| $ 2,377.81 | $ 5,104.99 | $ 2,947.45 | $ 6,000.00 | | $ 7,000.00 |
| | | | | BOND REDEMPTION | |
| 14,000.00 | 14,000.00 | 8,000.00 | 15,000.00 | Bond Principal | 21,000.00 |
| 5,370.00 | 8,033.45 | 3,500.00 | 6,695.00 | Bond Interest | 7,600.00 |
| $19,370.00 | $21,033.45 | $11,500.00 | $21,695.00 | | $ 28,600.00 |
| | | | | CITY MANAGER | |
| $ 6,600.00 | $ 6,930.00 | $ 3,332.65 | $ 6,930.00 | Salary-City Manager | $ 7,500.00 |
| 2,378.86 | 2,700.00 | 1,351.05 | 2,760.00 | Salary-Stenographer | 2,760.00 |
| 613.66 | 560.11 | 319.85 | 500.00 | Office Supplies | 500.00 |
| | 318.28 | 163.28 | 250.00 | Telephone | 420.00 |
| 627.36 | 720.00 | 474.96 | 950.00 | Car Expense & Bus. Meetings | 950.00 |
| $10,219.88 | $11,228.39 | $ 5,641.79 | $11,390.00 | | $ 12,130.00 |
| | | | | MUNICIPAL COURT | |
| $ 1,440.00 | $ 1,557.00 | $ 756.00 | $ 1,512.00 | Fee Municipal Judge | $ 1,512.00 |
| | | | | CITY ATTORNEY | |
| $ 2,400.00 | $ 2,520.00 | $ 1,410.00 | $ 2,820.00 | City Attorney | $ 2,820.00 |
| 303.75 | 356.26 | 85.00 | 300.00 | Office Expense & Legal Adv. | 300.00 |
| $ 2,703.75 | $ 2,876.26 | $ 1,495.00 | $ 3,120.00 | | $ 3,120.00 |
| | | | | RECORDER-TREASURER | |
| | | | | Recording Fees | $ 1,000.00 |
| 4,145.90 | $ 4,500.00 | $ 2,299.86 | $ 4,600.00 | Recorder - Treasurer | 4,800.00 |
| 2,329.15 | 2,678.44 | 1,350.00 | 2,700.00 | Clerk-Typist | 2,760.00 |
| 629.09 | 793.83 | 557.62 | 850.00 | Office Supplies | 950.00 |
| 110.15 | 226.08 | 77.02 | 175.00 | Telephone | 175.00 |
| $ 7,214.29 | $ 8,198.35 | $ 4,284.50 | $ 8,325.00 | | $ 9,685.00 |
| | | | | POLICE DEPARTMENT | |
| $ 870.00 | $ 1,387.98 | $ 1,222.90 | $ 1,775.00 | Office Supplies | $ 4,350.00 |
| 378.19 | 381.03 | 179.26 | 400.00 | Telephone & Teletype | 750.00 |
| 1,101.39 | 560.58 | 442.95 | 600.00 | Radio Repairs | 1,250.00 |
| 2,572.25 | 2,097.53 | 1,222.20 | 2,550.00 | Jail Expense | 3,500.00 |
| 632.40 | | | | Traffic Painting | |
| 133.34 | | | | Miscellaneous | |
| | 657.25 | 744.40 | 800.00 | UNIFORM Fund | 900.00 |
| 4,380.00 | 4,642.28 | 2,550.00 | 5,100.00 | Salary-Chief | 5,220.00 |
| 3,250.00 | 4,095.00 | 2,100.00 | 4,200.00 | Asst. Chief | 4,320.00 |
| | | 3,579.14 | 7,560.00 | Patrolmen (4 at $3840) | 19,260.00 |
| | | | | (1 at $3900) | |
| 4,288.48 | 5,424.17 | 2,665.60 | 5,400.00 | Clerk Typist (3 at $2700) | 8,100.00 |
| 197.15 | 627.00 | | | Special Police | |
| $17,804.10 | $19,872.82 | $14,724.45 | $28,385.00 | | $ 47,650.00 |
| | | | | FIRE DEPARTMENT | |
| $ 3,600.00 | $ 3,600.00 | $ 1,800.00 | $ 3,600.00 | Department Allowance | $ 4,000.00 |
| 3,162.28 | 2,700.58 | 1,112.51 | 2,500.00 | Supplies and Repairs | 2,500.00 |
| 148.61 | 88.79 | 17.41 | 100.00 | Office Supplies | 100.00 |
| 515.54 | 553.05 | 278.68 | 450.00 | Telephone | 750.00 |
| 1,534.75 | 1,659.03 | 682.95 | 1,600.00 | Water for Hydrants | 1,700.00 |
| | 430.58 | 236.41 | 425.00 | Radio Repairs | 600.00 |
| 48.60 | | | | Miscellaneous | |
| | | | | Heat, power & lights | 630.00 |
| 1,046.83 | 1,422.60 | 1,448.93 | 1,500.00 | New Hydrants & Repairs | 1,000.00 |
| 1,979.60 | 1,000.00 | | 1,000.00 | New Hose | 1,000.00 |
| | 6,864.74 | | | Balance-Kenworth Truck | |
| | 2,385.19 | | | Truck Chassis | |
| 4,380.00 | 4,599.00 | 2,400.00 | 4,800.00 | Salary-Chief | 5,220.00 |
| 3,900.00 | 4,095.00 | 2,049.96 | 4,100.00 | Asst. Chief | 4,320.00 |
| 15,120.00 | 15,876.00 | 7,938.00 | 15,876.00 | Engineers (4 at $4200) | 16,800.00 |
| 7,053.49 | 10,901.28 | 5,830.00 | 11,680.00 | Hosemen (3 at $4020) | 12,060.00 |
| | | | | 1st yr. Hosemen (5 at $3750) | 18,750.00 |
| $42,489.70 | $56,175.84 | $23,794.85 | $47,631.00 | | $ 69,430.00 |
| | | | | STREET DEPARTMENT | |
| $ 5,862.97 | $ 1,883.30 | $ 1,488.79 | $ 3,500.00 | Equipment-Supplies & Repairs | $ 5,300.00 |
| 7,968.72 | 2,104.95 | 3,308.21 | 8,000.00 | Materials | |
| 329.36 | 271.25 | 162.95 | 700.00 | Water for Flusher | 700.00 |
| 991.63 | 314.81 | 53.76 | 250.00 | Street Name Signs | |
| | | | | Street Signs | 1,400.00 |
| | | $14,529.84 | $15,000.00 | Grader | |
| 1,370.51 | 1,475.06 | | | Pickup Truck | |
| | 3,992.05 | | | Street Flusher | |
| 10,117.48 | | | | Street Sweeper | |
| | 2,986.07 | | | Dump Trucks | 5,000.00 |
| | | | | Backhoe & Loader (½) | 3,800.00 |
| | | | | Equipment Sheds | 4,000.00 |
| 4,200.00 | 4,410.00 | 2,205.00 | 4,410.00 | Salary - Superintendent | 4,410.00 |
| 7,627.75 | 3,717.00 | 1,899.96 | 3,800.00 | Equipment Operator (½) | 1,900.00 |
| | 3,000.38 | 1,830.00 | 3,660.00 | Laborer (2 at $3660) | 7,320.00 |
| $38,468.42 | $24,154.87 | $25,478.51 | $39,320.00 | | $ 33,630.00 |
| | | | | SANITARY SEWER MAINTENANCE | |
| | | | | Materials & Supplies | $ 1,050.00 |
| | | | | Equipment - Backhoe & Loader (½) | 3,600.00 |
| | | | | Salary - Equipment Operator (½) | 1,900.00 |
| | | | | Truck Driver (½) | 1,830.00 |
| | | | | Laborer (½) | 1,830.00 |
| | | | | | $ 10,210.00 |
| | | | | STREET LIGHTING | |
| 8,412.98 | $ 9,018.71 | $ 4,694.53 | $ 9,000.00 | Electricity | $ 11,300.00 |
| 1,902.44 | 3,442.12 | 617.25 | 2,000.00 | Repairs & new units | 4,700.00 |
| 375.23 | | | | Christmas Decorations | |
| $10,690.65 | $12,460.83 | $ 5,311.78 | $11,000.00 | | $ 16,000.00 |
| | | | | SEWAGE DISPOSAL PLANT | |
| $ 1,457.57 | $ 1,733.64 | $ 778.81 | $ 1,500.00 | Power, lights & Water | $ 1,800.00 |
| 329.33 | 482.16 | 193.01 | 500.00 | Supplies | 500.00 |
| 577.06 | 1,176.15 | 81.56 | 1,000.00 | Repairs | 1,000.00 |
| | 12.00 | | 36.00 | Telephone | 40.00 |
| | | 43.37 | 50.00 | Truck Expense | 50.00 |
| 4,200.00 | 3,572.64 | 1,786.32 | 3,572.66 | Salary - Operator | 3,720.00 |
| 1,911.87 | 1,772.76 | 915.00 | 1,830.00 | Relief Operator | 1,830.00 |
| 2,039.00 | | | | Sewer Pump | |
| | 953.51 | | | Pickup Truck | |
| | 100.00 | | | Gas Line | |
| $10,414.83 | $ 9,802.86 | $ 3,798.07 | $ 8,488.66 | | $ 8,940.00 |

# CITY OF ROSEBURG

## TENTATIVE BUDGET FIGURES FOR 1954-1955

| For Year Ending June 30, 1952 | 1953 | First 6 mos. 1953-4 | Budget 1953-4 | APPROPRIATIONS | Budget 1954-5 |
|---|---|---|---|---|---|
| | | | | DOG CONTROL | |
| $ | $ 71.76 | $ 63.55 | $ 175.00 | Kennel Supplies | $ 125.00 |
| | 48.23 | 35.20 | 36.00 | Telephone | 40.00 |
| | | | 75.00 | Truck Expense | 75.00 |
| | | | | Pickup Truck | |
| | 425.00 | | | | |
| | 837.36 | 418.68 | 837.34 | Control Officer (Part time) | 840.00 |
| $ 1,648.43 | $ 1,382.35 | $ 517.43 | $ 1,123.34 | | $ 1,080.00 |
| | | | | CITY CORPORATION GARAGE | |
| $ 234.69 | $ 270.94 | $ 144.28 | $ 250.00 | Power, lights & Water | $ 325.00 |
| 1,581.78 | 1,479.45 | 1,085.40 | 1,500.00 | Supplies | 2,000.00 |
| | 74.95 | 40.53 | 75.00 | Telephone | 100.00 |
| 4,200.00 | 4,405.00 | 2,355.00 | 4,710.00 | Mechanic | 4,800.00 |
| | 3,448.50 | 1,804.58 | 3,660.00 | Helper | 4,140.00 |
| $ 6,016.47 | $ 9,678.84 | $ 5,429.79 | $10,195.00 | | $ 11,365.00 |
| | | | | CITY HALL MAINTENANCE | |
| $ 148.00 | $ 178.50 | $ 74.75 | $ 175.00 | Fuel | $ 200.00 |
| 608.94 | 638.98 | 326.41 | 600.00 | Power, lights and water | 720.00 |
| 978.58 | 841.54 | 2,685.41 | 7,000.00 | Supplies and repairs | 1,200.00 |
| | | | 3,000.00 | Preliminary Survey — New City Hall | |
| $ 1,735.52 | $ 1,659.02 | $ 3,086.57 | $10,775.00 | | $ 2,120.00 |
| | | | | BUILDING DEPARTMENT | |
| $ 207.44 | $ 188.11 | $ 50.82 | $ 200.00 | Office Supplies | $ 200.00 |
| | 126.75 | 90.97 | 180.00 | Telephone | 180.00 |
| 186.32 | 118.07 | 70.55 | 200.00 | Truck Expense | 200.00 |
| | 900.00 | | | Pickup Truck | |
| 4,380.00 | 4,599.00 | 2,299.50 | 4,599.00 | Salary — Inspector | 4,599.00 |
| $ 4,773.76 | $ 5,931.93 | $ 2,511.84 | $ 5,179.00 | | $ 5,179.00 |
| | | | | ENGINEERING DEPT. | |
| $ | $ 782.81 | $ 155.68 | $ 250.00 | Office Supplies | $ 440.00 |
| | 109.37 | 34.15 | 50.00 | Telephone | 175.00 |
| | 585.82 | 244.28 | 360.00 | Rent | 720.00 |
| | | 45.76 | 100.00 | Heat, lights & Water | 150.00 |
| | 328.54 | 134.44 | 200.00 | Truck Expenses | 200.00 |
| | 700.00 | | | Pickup Truck | |
| | 6,000.00 | 1,564.18 | 3,000.00 | Salary - Engineer | 6,400.00 |
| | 4,050.00 | 1,189.24 | 2,000.00 | Asst. Engineer | 4,800.00 |
| | 3,494.17 | 826.19 | 1,500.00 | Chainman | 3,660.00 |
| | | | | Transitman | 4,200.00 |
| $ 9,497.63 | $16,050.71 | $ 4,173.92 | $ 7,460.00 | | $ 20,745.00 |
| | | | | RECREATION PROGRAM | |
| $ 750.00 | $ 750.00 | $ 2,006.08 | $ 2,000.00 | Summer Recreation Program | $ 2,450.00 |
| 933.21 | 924.18 | | $ 1,000.00 | Playground Equipment | 1,000.00 |
| 2,021.38 | 1,456.98 | 505.08 | 3,000.00 | Park Equipment | 3,000.00 |
| 526.80 | 434.61 | 261.22 | 500.00 | Lawns and Walkways | 500.00 |
| | 191.47 | 134.86 | 250.00 | Fireworks Display | 250.00 |
| | | | | Tennis Courts | 3,500.00 |
| $ 4,231.39 | $ 3,787.24 | $ 2,907.24 | $ 6,750.00 | | $ 10,700.00 |
| | | | | SWIMMING POOL | |
| $ 682.38 | $ 1,009.58 | $ 552.52 | $ 900.00 | Water, lights and power | $ 900.00 |
| 1,263.80 | 1,668.15 | 482.05 | 2,000.00 | Supplies | 1,500.00 |
| | 693.17 | 549.19 | 500.00 | Repairs | 750.00 |
| 152.59 | 259.81 | | | Laundry | |
| | 1,283.96 | | | Chlorinator | |
| 186.37 | | | | Equipment | |
| 950.00 | 1,050.00 | 770.00 | 1,050.00 | Salary - Operator & Manager | 1,050.00 |
| 1,000.00 | 1,073.81 | 988.12 | 1,500.00 | Life Guard | 1,500.00 |
| 1,500.00 | 1,691.43 | 1,368.10 | 1,500.00 | Attendant | 1,500.00 |
| $ 5,735.14 | $ 8,729.91 | $ 4,609.98 | $ 7,450.00 | | $ 7,200.00 |
| | | | | PARK DEPARTMENT | |
| $ 1,444.56 | $ 406.58 | $ 178.27 | $ 1,500.00 | Supplies | $ 1,500.00 |
| 591.99 | 230.39 | 125.49 | 500.00 | Equipment Expenses | 500.00 |
| 4,200.00 | 4,410.00 | 2,205.00 | 4,410.00 | Salary — Superintendent | 4,410.00 |
| 6,809.17 | 7,471.64 | 3,542.04 | 7,320.00 | Laborers (2 at $3,660) | 7,320.00 |
| | 1,578.04 | | | Pickup Truck | |
| $13,045.72 | $14,096.65 | $ 6,050.80 | $13,730.00 | | $ 13,730.00 |
| | | | | PUBLIC LIBRARY | |
| $ 758.91 | $ 727.75 | $ 481.72 | $ 850.00 | Heat, lights & water | $ 1,000.00 |
| 131.12 | 86.94 | 120.01 | 100.00 | Repairs Maintenance | 1,150.00 |
| 70.40 | 85.02 | 49.67 | 93.00 | Telephone | 115.00 |
| 3,894.93 | 3,169.93 | 1,789.84 | 3,000.00 | Books | 3,000.00 |
| 300.00 | 271.05 | 88.44 | 300.00 | Periodicals | 350.00 |
| 499.75 | 322.24 | | 400.00 | Bindings | 400.00 |
| 813.86 | 552.38 | 262.23 | 500.00 | Supplies & Postage | 500.00 |
| 65.56 | 30.75 | 12.00 | 75.00 | Meetings & Conventions | 75.00 |
| 662.95 | | | | Equipment - New | |
| 3,960.00 | 4,500.00 | 2,250.00 | 4,500.00 | Salary - Librarian | 4,500.00 |
| 4,777.92 | 5,246.64 | 2,700.00 | 5,400.00 | Asst. Librarians | 5,400.00 |
| 1,331.16 | 1,442.25 | 750.75 | 1,380.00 | Janitor | 1,380.00 |
| 449.39 | 752.88 | 354.20 | 600.00 | Extra Help | 900.00 |
| $17,715.95 | $17,187.83 | $ 8,858.86 | $17,198.00 | | $ 18,770.00 |
| | | | | MUNICIPAL AIRPORT | |
| $ 693.58 | $ 277.06 | $ 102.03 | $ 500.00 | Supplies | $ 300.00 |
| | 930.83 | 571.28 | 1,320.00 | Light, Power & Water | 1,500.00 |
| | 1,420.64 | 480.97 | 2,000.00 | Maintenance | 3,000.00 |
| $ 693.58 | $ 2,628.53 | $ 1,154.28 | $ 3,820.00 | | $ 4,800.00 |
| **Schedule III — Traffic Police** | | | | TRAFFIC POLICE | |
| $ 3,900.00 | $ 4,031.54 | $ 2,100.00 | $ 4,200.00 | Meter Maintenance Man | $ 4,200.00 |
| | 1,800.92 | 915.00 | 1,830.00 | Helper | |
| 10,238.38 | 11,934.54 | 5,639.95 | 12,000.00 | Traffic Sergeants (3 at $4200) | 12,600.00 |
| 20,498.38 | 25,471.64 | 13,310.00 | 26,970.00 | Patrolmen (3 at $4020) | 27,810.00 |
| | | | | (1 at $3970) | |
| | | | | (1 at $3940) | |
| | | | | (1 at $3930) | |
| | | | | (1 at $3910) | |
| $ 2,600.32 | 2,549.91 | 1,806.08 | 2,600.00 | Car & Motorcycle Expense | 4,000.00 |
| 975.31 | 1,686.60 | 451.73 | 1,850.00 | Meter Supplies | 1,350.00 |
| 1,309.81 | 2,264.94 | 486.01 | 500.00 | Traffic Signs | |
| 772.00 | 1,930.00 | 1,755.42 | 1,000.00 | Traffic Cars | 2,000.00 |
| 6,455.10 | 5,688.17 | | | New Parking Meters | 840.00 |
| | | 57.81 | 200.00 | Training Materials | 200.00 |
| $46,749.30 | $57,358.26 | $26,522.00 | $51,150.00 | | $ 53,000.00 |
| **Schedule IV — State Tax Street Fund** | | | | (Gas Tax) STREET DEPARTMENT | |
| $ | $ 2,958.91 | $ 608.67 | $ 2,000.00 | Equipment, Supplies & Repairs | |
| 869.66 | 10,572.52 | 1,644.25 | 4,000.00 | Materials | 16,600.00 |
| 329.36 | | | | Water for Street Flushing | |
| | 11,021.42 | 12,132.86 | 20,000.00 | Street Paving Program | 37,000.00 |
| | | | | Street & Bridge Fund | 29,000.00 |
| 25,228.20 | 7,281.90 | 3,781.10 | 7,600.00 | Salary - Equipment Operators (2 at $3800) | 7,600.00 |
| | 10,480.53 | 5,350.23 | 10,980.00 | Truck Drivers (2½ at $3660) | 9,150.00 |
| | 7,014.57 | 3,660.00 | 7,320.00 | Laborers (2 at $3660) | 7,320.00 |
| | 1,993.66 | 1,869.12 | 3,420.00 | Temporary Laborers | 4,330.00 |
| $26,427.22 | $51,323.51 | $29,046.23 | $55,320.00 | | $111,000.00 |

| | Total all Funds | General Fund | Parking Meter Fund | State Tax St. Fund |
|---|---|---|---|---|
| **Schedule V — Calculation of Tax** | | | | |
| Total Estimated Expenditures | $560,246.00 | $396,246.00 | $ 53,000.00 | $111,000.00 |
| Total Receipts and Cash Balances other than Taxes | $279,850.00 | $115,850.00 | $ 53,000.00 | $111,000.00 |
| Amount necessary to balance budget | $280,396.00 | $280,396.00 | | |
| Estimated Taxes that will not be collected | $ 8,500.00 | $ 8,500.00 | | |
| Total estimated Tax Levy | $288,896.00 | $288,896.00 | | |
| **Calculation of 6 per cent Limitation** | | | | |
| Tax base as used in 1953-54 Budget | | $ 65,526.10 | | |
| Statutory increase of 6 per cent | | 3,931.57 | | |
| Exempt Items | | | | |
| Bond Payments and Interest | | 28,600.00 | | |
| Office of City Manager | | 11,830.00 | | |
| Public Library (0.8 Mills) | | 8,800.00 | | |
| Amount of Tax inside 6 per cent Limitation | | $118,687.67 | | |
| Amount of tax outside 6 per cent Limitation | | $170,208.33 | | |
| | | $288,896.00 | | |
| **Total Budget for 1954 - 55** | | $568,746.00 | | |
| Total Indebtedness - June 30, 1954 | | | | |
| Airport Improvement Bonds | | $176,000.00 | | |
| Storm Sewer Bonds | | 146,000.00 | | |
| Improvement Bonds - Series "BB" | | 72,000.00 | | |
| Improvement Bonds - Series "CC" | | 5,500.00 | | |
| West Side Fire Station Bonds | | 50,000.00 | | |
| Improvement Bonds - Series "DD" | | 69,279.14 | | |
| | | $518,779.14 