

**MODEST MAIDENS**



"Bills, Bills! Who said 200 could live as cheaply as 100?"

**Pony Express Faster, Claims Saddle Club**

ASHLAND, Kan. (AP)—Saddle Club members are going to prove that the pony express could carry mail from here to Dodge City faster than the modern postal system does. Although these southwestern Kansas towns are only 40 miles apart, a letter posted here is routed to eastern Kansas and gets back to Dodge City the next day. The Saddle Club riders expect to make the trip in 4 hours and 15 minutes April 28—pony express style.

**FROM NINE TO FIVE** By Jo Fischer



Whatever it is I'm supposed to be doing, Coma, must be awfully important or I wouldn't have forgotten what it is.

**CAPTAIN EASY**



**CHRIS WELKIN**



**FRECKLES AND HIS FRIENDS**



**L'L ABNER**



**ALLEY OOP**



**BLONDIE**



**NOTICE OF 1954-55 BUDGET MEETING**

NOTICE IS HEREBY GIVEN: That in accordance with the provisions of the Local Budget Law, Sections 294.306 to 294.415 both inclusive, Oregon Revised Statutes, the Budget Committee of School District No. 4 of Douglas County, Oregon, in compliance with said law, prepared and adopted on April 9, 1954, the budget estimates for School District No. 4 for the ensuing fiscal year, beginning July 1, 1954, and ending June 30th, 1955, as set forth in the accompanying schedules. All persons are hereby notified that on Wednesday, the 12th day of May, 1954, at the hour of 8:00 o'clock P. M. in the Board Room at the Central Junior High School Building in the City of Roseburg, Oregon, said estimates may be discussed with the board of Directors, the Levying Board of School District No. 4, and any person subject to the proposed tax levy or tax levies, when made, will be heard in favor of or against said proposed tax levy or levies or any part thereof.

**BUDGET**

**Schedule I — Estimated Receipts and Available Cash Balances**

Estimated Receipts From—	General Funds (1)
1. Delinquent Taxes	121,666.26
2. Transfers from other funds	6,873.81
3. County School Fund	64,480.00
4. Basic School Support Fund	446,971.97
5. Common (Irreducible) School Fund	4,845.56
6. Vocational Education	6,302.50
7. Veterans Administration	4,248.00
8. School Lunch—Federal	10,000.00
9. Other Federal	2,120.00
10. Tuition — Secondary	21,114.00
11. Sale of Supplies, Property or Equipment	91,800.00
12. Interest	4,300.00
13. Rentals	7,100.00
14. Other Sources	52,822.30
15. Estimated Total Receipts	\$242,941.42
16. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit)	75,000.00
17. Estimated Total Receipts Available Cash Balance or Deficit	\$317,941.42

**Schedule II — General Fund Estimated Expenditures**

ITEM (1)	Expenditures for Two Fiscal Years Next Preceding the Current School Year					
	Elementary Schools Grades (2)	Secondary Schools Grades (3)	Total Estimated Expenditures for the Ensnuing School Year in Detail (4)	Budget Allowance for the Current School Year (5)	Over-Year Totals for the Last Two-Year Period (6)	Over-Year Totals Fiscal Year (7)
<b>I. GENERAL CONTROL</b>						
1. Personal Service:						
(1) Superintendent	\$ 6,500.00	\$ 3,400.00	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	
(1) Assistant Superintendent	2,720.00	8,000.00	4,000.00			
(2) Clerks	3,800.00	2,040.00	6,000.00	5,200.00	5,091.25	
(3) Clerical assistants	10,580.70	5,453.30	16,034.00	12,310.00	12,978.38	
(4) Compulsory education and census	1,485.00	785.00	2,270.00	3,850.00	6,176.90	
(5) Other services	330.00	170.00	500.00	640.00	1,254.85	
2. Supplies	2,760.50	1,164.50	3,425.00	1,980.50	2,328.00	
3. Elections and publicity	387.40	302.60	890.00	488.00	1,236.68	
4. Legal service (clerk's bond, audit, etc.)	2,310.00	1,190.00	3,500.00	3,250.00	2,975.72	
5. Other expenses of general control:						
(1)	1,023.00	527.00	1,550.00	1,550.00	1,390.90	
6. Total Expense of General Control	\$ 34,425.60	\$ 17,734.40	\$ 52,160.00	\$450,074.50	\$ 41,913.46	\$ 32,637.47
<b>II. INSTRUCTION</b>						
1. Personal Service:						
(1) Principals	\$ 45,803.40	\$ 23,626.60	\$ 69,430.00	\$ 64,198.00	\$ 64,102.31	
(2) Supervisors	28,082.18	14,485.37	42,567.55	30,836.00	29,823.45	
(3) Teachers	645,860.18	332,715.91	978,576.09	813,934.08	651,828.27	
(4)				15,624.00		
(5) Librarian	11,121.00	5,729.00	16,850.00	9,925.00	9,372.32	
(7) Clerical assistants	23,637.90	12,177.10	35,815.00	31,185.00	18,805.32	
2. Library supplies, repairs	1,380.72	711.28	2,092.00	916.97	806.74	
3. Teaching supplies	19,787.18	10,190.82	29,978.00	29,414.00	19,934.44	
4. Textbooks	8,735.43	4,500.07	13,235.50	16,828.25	9,736.73	
5. Tuition to other districts				750.00		
6. Other expenses of instruction	3,633.30	1,666.70	5,300.00	4,813.00	4,755.59	
7. Total Expense of Instruction	\$788,096.27	\$405,783.98	\$1,193,880.25	\$1,048,404.28	\$804,247.17	\$632,372.32
<b>III. OPERATION OF PLANT</b>						
1. Personal Service:						
(1) Janitors and other employees	\$ 88,507.65	\$ 45,594.85	\$134,102.50	\$111,802.00	\$ 85,572.84	
2. Supplies	13,200.00	6,800.00	20,000.00	14,550.00	11,180.30	
3. Fuel	8,250.00	4,250.00	12,500.00	9,300.00	9,794.43	
4. Water	2,521.20	1,298.80	3,820.00	2,810.00	2,366.24	
5. Light and power	16,434.00	8,468.00	24,902.00	16,580.00	17,146.99	
6. Telephone	3,630.00	1,870.00	5,500.00	4,565.00	2,590.50	
7. Other expenses of operation	1,210.00	2,340.00	3,550.00	2,500.00	786.52	
8. Total Expense of Operation	\$134,892.45	\$ 69,490.00	\$204,382.50	\$160,927.00	\$129,436.82	\$102,040.98
<b>IV. MAINTENANCE AND REPAIRS</b>						
1. Personal Service:	\$ 29,507.94	\$ 15,201.08	\$ 44,709.00	\$ 31,800.00	\$ 26,311.28	
2. Repair, maintenance and replacement:						
(1) Furniture and equipment	7,845.86	4,033.84	11,879.70	6,205.00	4,623.77	
(2) Building structure	16,364.25	8,430.07	24,794.32	30,344.08	34,246.31	
3. Unkeep of grounds	3,940.73	1,514.92	4,455.65	15,648.88	17,857.59	
4. Other expenses of maintenance and repairs	1,550.00	850.00	2,500.00	1,200.00	1,802.89	
5. Total Expense of Maintenance and Repairs	\$ 58,308.78	\$ 30,029.89	\$ 88,338.67	\$ 65,197.96	\$ 44,617.78	\$109,033.30
<b>V. AUXILIARY AGENCIES</b>						
1. Health Service:						
(1) Personal service (nurse, etc.)	\$ 2,177.21	\$ 1,121.59	\$ 3,298.80	\$ 3,900.00	\$ 2,685.15	
(2) Supplies and other expenses	1,054.02	542.98	1,597.00	1,500.00	1,232.09	
2. Transportation of Pupils:						
(1) Personal service	96,854.40	29,185.60	85,840.00	73,580.00	54,238.00	
3. Other Auxiliary Agencies:						
(1) School lunch						
a. Personal service	27,809.10	14,325.90	42,135.00	43,405.00	34,642.25	
b. Supplies and other expenses	42,593.10	21,941.90	64,535.00	70,000.00	59,896.95	
(2) Other Auxiliary Services:						
a. Personal service	2,046.00	1,054.00	3,100.00	4,160.00	3,806.48	
b. Supplies and other expenses	759.00	391.00	1,150.00	2,750.00	2,138.57	
4. Total Expense of Auxiliary Agencies	\$133,092.83	\$ 68,562.97	\$201,655.80	\$199,295.00	\$158,469.49	\$ 45,128.34
<b>VI. FIXED CHARGES</b>						
(Exclusive of items included under V-2)						
1. Insurance	\$ 9,446.22	\$ 4,866.63	\$ 14,312.85	\$ 19,615.00	\$ 13,621.36	
2. Rent	900.00	510.00	1,500.00			
3. Retirement	41,566.80	21,413.20	62,980.00	58,000.00	40,621.76	
4. Other fixed charges	1,019.70	525.30	1,545.00		18,231.99	
5. Total Fixed Charges	\$ 53,022.72	\$ 27,314.73	\$ 80,337.85	\$ 77,615.00	\$ 72,475.10	\$ 46,227.41
<b>Schedule II GENERAL FUND ESTIMATED EXPENDITURES</b>						
<b>VII. CAPITAL OUTLAYS</b>						
1. Sites and improvement of sites	\$ 62,440.00	\$	\$ 62,440.00	\$ 7,750.00		
2. New buildings	6,250.00		6,250.00			
3. Additions and alterations to buildings	13,654.01	3,168.46	16,822.47	13,032.54		
4. Library books	4,319.04	2,221.96	6,541.00	12,880.00	8,180.87	
5. Buses and other transportation equipment				2,500.00		
6. Furniture, fixtures and other equipment	6,273.87	570.00	6,843.87	33,615.00	105,308.77	
7. Assessments for betterments	30,988.30	10,163.15	41,151.45	21,783.75	28,958.45	
8. Other capital outlays	25,285.42	18,293.50	43,578.92		6,001.00	
9. Total Capital Outlays	\$149,210.64	\$ 34,420.07	\$183,630.71	\$117,567.34	\$148,448.89	\$ 98,546.45
<b>IX. EMERGENCY</b>						
			\$ 25,000.00	\$	\$	
<b>TOTAL SCHEDULE II—GENERAL FUND—Total Estimated Expenses, Items I-6, II-7, III-8, IV-5, V-4, VI-5, VII-9, VIII-3, IX</b>						
			\$	\$1,753,129.98	\$1,441,100.04	\$1,064,006.47
<b>Schedule BOND INTEREST SINKING FUND</b>						
<b>DEBT SERVICE—BOND INTEREST SINKING FUND</b>						
1. Principal on bonds (include negotiable interest bearing warrants issued under section 328.285 Oregon Revised Statutes)		\$172,875.00	\$172,875.00	\$156,875.00		
2. Interest on bonds		33,325.00	37,253.00	33,833.75		
3. Total Schedule III—Debt Service—Bonds and interest		\$206,200.00	\$210,128.00	\$190,708.75		\$ 73,832.50
<b>Schedule VII</b>						
<b>SUMMARY OF ESTIMATES OF EXPENDITURES, RECEIPTS AND AVAILABLE CASH BALANCES, AND TAX LEVIES</b>						
1. Total estimated expenditures	\$2,255,550.58	\$2,090,350.58	\$226,200.00			
Deduct:						
2. Total estimated receipts and available cash balances (Schedule I)	918,941.42					
3. Amount necessary to balance the budget	1,336,609.16					
DEDUCT:						
4. Balance to be raised by taxation	1,336,609.16					
5. Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made, including estimated rebate on taxes	107,000.00					
6. Total estimated tax levies for ensuing fiscal year	\$1,443,609.16					
<b>Analysis of Estimated Tax Levies:</b>						
(1) Amount inside 6 per cent limitation	371,188.38					
(2) Amount outside 6 per cent limitation	\$1,072,420.78					
<b>INDEBTEDNESS</b>						
1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 328.285, Oregon Revised Statutes)	\$2,219,825.00					
2. Total Indebtedness	\$2,219,825.00					

Dated this April 14, 1954  
 Signed: V. J. Mirelli, District Clerk  
 N. D. Johnson, Chairman, Board of Directors  
 Approved by Budget Committee April 9, 1954  
 Signed: S. C. Moon Jr., Secretary, Budget Committee  
 John D. Todd, Chairman, Budget Committee